

Contract Compensation Summary
Public Health Department

Agenda File ID: 07-442

Agency Name	Contract Number	Original Amount	Changes				Total Net Contract
			Amend I	Amend II	Amend III	Amend IV	
Probation	574-PHD0307	\$173,989	\$65,045				\$239,034

Total increase from amendment to MOU

Notes:

Budget Summary (if applicable)

Index	SubObject	Description	Current Amount	Proposed Adjust	New Amount
404143	2026		\$623,354.00	\$100,000.00	\$723,354.00
254130	1800		\$175,000.00	\$65,045.00	\$240,045.00
					\$0.00
					\$0.00
					\$0.00

Transfer from Fund 20 into Fund 11

Amount of \$100,000 to be transferred to Probation

Notes:

These two line items represent the revenue added to each index by the two separate Budget Transfer Requests