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EL DORADO COUNTY  
HEALTH AND HUMAN SERVICES AGENCY

MEMO

Date: April 9, 2019

To: Don Ashton  
CAO

From: Don Semon  
HHSA Director

Subject: Health and Human Services Agency Public Health Department Request to Process the Attached Budget Transfer

The Health and Human Services Agency (HHS), Public Health Department, is requesting a budget transfer to increase the fund balance to account for the FY 17/18 remaining balance and increase Operating Transfers Out to the Public Health Admin Operating Account. A percentage of these funds may also be transferred to the Animal Services and Environmental Management Departments. The revenue transferred to the PH operating account will be placed in contingency for the South Lake Tahoe campus project.

**Increase in Revenues:**

FENIX Org 5480800  
Object: 0001 – Fund Balance (\$ 916,000)

FENIX Org 5400000  
Object: 2021 – Operating Transfer Vehicle License (\$916,000)  
PL String: 54ADMN0000-54200-50300 ✓

**Increase in Appropriations:**

FENIX Org 5480800  
Object: 7000 – Operating Transfer Out \$ 916,000

FENIX Org 5400000  
Object: 7700 – Appropriation for Contingency \$ 916,000 ✓  
PL String: 54ADMN0000-54ADMIN40-50300-WS ✓

Signature:

Date: 4-24-19

*Ashton  
4/19/19*

