

Details of Non-Road projects listed in SCO FY2008-09 Road Fund Audit Report

Project Name	Work Order #	Total Project Costs	Total Revenues Collected	Difference
<u>FY 2004/05</u>				
Rubicon Trail - Survey	97501	2,653.00	-	2,653.00
Total for FY2004/05:		<u>2,653.00</u>	<u>-</u>	<u>2,653.00</u>
<u>FY 2008/09</u>				
Fleet Management	92005	3,066.00	-	3,066.00
2007 Angora Fires Zones A-D	97676-97679	25,301.00	-	25,301.00
Sawmill Bikepath Maintenance	49297	16,576.00	14,942.00	1,634.00
Total for FY2008/09:		<u>44,943.00</u>	<u>14,942.00</u>	<u>30,001.00</u>
Total Non-Road FY2003/04 - FY2008/09:		<u>47,596.00</u>	<u>14,942.00</u>	<u>32,654.00</u>