

RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

Diamond Springs-El Dorado Fire Protection District dissolution and annexation of District Area to the El Dorado County Fire Protection District; LAFCO Project No. 2025-01.

WHEREAS, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to property tax revenue in accordance with Section 99 and 99.01 of the Revenue and Taxation Code; and

WHEREAS, this request related to the dissolution of the Diamond Springs-El Dorado Fire Protection District and the annexation of all parcels within the Diamond Springs-El Dorado Fire Protection District, into the El Dorado County Fire Protection District (El Dorado LAFCO Project Number 2025-01); and

WHEREAS, negotiations for a redistribution of property tax revenues (base and annual tax increment) have been concluded, and the property tax revenue distribution plan was conceptually approved by the Diamond Springs-El Dorado Fire Protection District Board of Directors and the El Dorado County Fire Protection District Board of Directors.

NOW, THEREFORE, BE IT RESOLVED by the El Dorado County Board of Supervisors that the Diamond Springs-El Dorado Fire Protection District (base and annual tax increment) shall, upon completion of the dissolution of the Diamond Springs-El Dorado Fire Protection District and annexation by the El Dorado County Fire Protection District, be allocated to the El Dorado County Fire Protection District as shown on Exhibit 2025-01-A through 2025-01-AK.

BE IT FURTHER RESOLVED by the El Dorado County Board of Supervisors that the property tax increment with respect to parcels 091-010-008, 092-011-007, 092-021-002, 092-040-023, 092-040-028, 092-060-075, 092-070-002, 092-070-040, 092-490-017, 092-490-018, 331-070-008, 331-090-005, 331-090-006, 331-251-003, 331-261-017, 331-261-018, 331-280-002, 331-290-001, 092-070-039, 092-400-001, 092-400-004, 092-410-001, and 091-010-010 to be annexed to the El Dorado County Fire Protection District will be distributed as shown on Exhibit 2025-01-AL through 2025-01-AN.

BE IT FURTHER RESOLVED that the Clerk to the Board of Supervisors is hereby directed to transmit notice of this resolution to the affected agencies and the El Dorado County Local Agency Formation Commission.

	of Supervisors of the County of El Dorado at a regular meeting of said, 20, by the following vote of said Board:
	Ayes:
Attest:	Noes:
Kimberly Dawson	Absent:
Clerk of the Board of Supervisors	
By:	
Deputy Clerk	Chair, Board of Supervisors

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-A

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

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Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 054-085
Net Assessed Value Per Assessor: \$3,7

Net Assessed Value Per Assessor:\$3,737,627H/O Exemption Assessed Value:\$28,000Total Assessed Value Subject to AB-8:\$3,765,627Estimated 1% Property Tax Revenue:\$37,656

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$11,976	31.8034%	0.0000%	31.8034%
County Capital Outlay Fund	11111	N/A	\$248	0.6588%	0.0000%	0.6588%
Road District Tax	11112	N/A	\$1,200	3.1880%	0.0000%	3.1880%
CSA#7	13104	0122	\$806	2.1400%	0.0000%	2.1400%
Diamond Springs/El Dorado Fire	14401	0054	\$7,904	20.9909%	-20.9909%	0.0000%
El Dorado County Fire	14403	0055	\$0		20.9909%	20.9909%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$392	1.0402%	0.0000%	1.0402%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$22,526	<u>59.8213%</u>	0.0000%	<u>59.8213%</u>
Buckeye Elementary	15101	0005	\$6,689	17.7632%		17.7632%
El Dorado High	15201	0032	\$5,563	14.7724%		14.7724%
Los Rios Jt Community College	15402	0046	\$1,988	5.2786%		5.2786%
County School Services	15501	N/A	\$890	2.3645%		2.3645%
Total School Agencies:			<u>\$15,130</u>	<u>40.1787%</u>	0.0000%	<u>40.1787%</u>
Grand Total:			<u>\$37,656</u>	100.0000%	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS-ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-B

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Estimated 1% Property Tax Revenue:

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

 Annexation Per R&T Code Section:
 99.01

 Existing Tax Rate Area # (TRA):
 054-087

 Net Assessed Value Per Assessor:
 \$45,229,569

 H/O Exemption Assessed Value:
 \$622,000

 Total Assessed Value Subject to AB-8:
 \$45,851,569
 Total

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$132,352	28.8653%	0.0000%	28.8653%
County Capital Outlay Fund	11111	N/A	\$2,745	0.5987%	0.0000%	0.5987%
Road District Tax	11112	N/A	\$13,282	2.8967%	0.0000%	2.8967%
CSA#7	13104	0122	\$8,916	1.9445%	0.0000%	1.9445%
Diamond Springs/El Dorado Fire	14401	0054	\$102,050	22.2565%	-22.2565%	0.0000%
El Dorado County Fire	14403	0055	\$0		22.2565%	22.2565%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$4,333	0.9451%	0.0000%	0.9451%
El Dorado Irrigation District	14802	0071	\$29,557	6.4462%	0.0000%	6.4462%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$293,235</u>	63.9530%	0.0000%	<u>63.9530%</u>
Buckeye Elementary	15101	0005	\$74,006	16.1403%		16.1403%
El Dorado High	15201	0032	\$61,545	13.4227%		13.4227%
Los Rios Jt Community College	15402	0046	\$21,992	4.7964%		4.7964%
County School Services	15501	N/A	\$7,738	1.6876%		1.6876%
Total School Agencies:			\$165,281	36.0470%	0.0000%	36.0470%
Grand Total:			<u>\$458,516</u>	100.0000%	0.0000%	100.0000%

\$458,516

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-C

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 072-009

Net Assessed Value Per Assessor:\$3,316,388H/O Exemption Assessed Value:\$35,000Total Assessed Value Subject to AB-8:\$3,351,388Estimated 1% Property Tax Revenue:\$33,514

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE		of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	•	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$10,219	30.4924%	0.0000%	30.4924%
County Capital Outlay Fund	11111	N/A	\$212	0.6324%	0.0000%	0.6324%
Road District Tax	11112	N/A	\$1.026	3.0600%	0.0000%	3.0600%
CSA#7	13104	0122	\$688	2.0541%	0.0000%	2.0541%
Diamond Springs/El Dorado Fire	14401	0054	\$7,879	23.5111%	-23.5111%	0.0000%
El Dorado County Fire	14403	0055	\$0		23.5111%	23.5111%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$335	0.9984%	0.0000%	0.9984%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 019-Gold Trail Rec	N/A	0138	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$20,359	60.7484%	0.0000%	<u>60.7484%</u>
Gold Trail Elementary	15104	0009	\$5.748	17.1522%		17.1522%
El Dorado High	15201	0032	\$4.752	14.1794%		14.1794%
Los Rios Jt Community College	15402	0032	\$1,698	5.0667%		5.0667%
County School Services	15501	N/A	\$956	2.8533%		2.8533%
Total School Agencies:	10001	14// (\$13.155	39.2516%	0.0000%	39.2516%
rotal consolrigensies.			<u>Ψ10,100</u>	<u>55.251070</u>	<u>0.0000 /0</u>	<u>55.251070</u>
Grand Total:			\$33.514	100.0000%	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-D

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01

Existing Tax Rate Area # (TRA): 072-067

Net Assessed Value Per Assessor: \$112,841,539

H/O Exemption Assessed Value: \$644,000

Total Assessed Value Subject to AB-8: \$113,485,539

Estimated 1% Property Tax Revenue: \$1,134,855

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$291,976	25.7280%	0.0000%	25.7280%
County Capital Outlay Fund	11111	N/A	\$6,056	0.5336%	0.0000%	0.5336%
Road District Tax	11112	N/A	\$29,300	2.5818%	0.0000%	2.5818%
CSA#7	13104	0122	\$19,668	1.7331%	0.0000%	1.7331%
Greenstone Cntry CSD	14312	0095	\$114,935	10.1277%	0.0000%	10.1277%
Diamond Springs/El Dorado Fire	14401	0054	\$225,126	19.8374%	-19.8374%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.8374%	19.8374%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$9,560	0.8424%	0.0000%	0.8424%
El Dorado Irrigation District	14802	0071	\$65,204	5.7456%	0.0000%	5.7456%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$761,824</u>	<u>67.1296%</u>	0.0000%	<u>67.1296%</u>
Gold Trail Elementary	15104	0009	\$171,675	15.1275%		15.1275%
El Dorado High	15201	0032	\$135,772	11.9638%		11.9638%
Los Rios Jt Community College	15402	0046	\$48,515	4.2750%		4.2750%
County School Services	15501	N/A	\$17,069	<u>1.5041%</u>		<u>1.5041%</u>
Total School Agencies:			\$373,032	<u>32.8704%</u>	0.0000%	<u>32.8704%</u>
0 17.11			** ** ** ** ** ** ** **	400 00000	0.000001	100 000001
Grand Total:			<u>\$1,134,855</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-E

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 072-068

Net Assessed Value Per Assessor: \$965,055

H/O Exemption Assessed Value: \$14,000

Total Assessed Value Subject to AB-8: \$979,055

Estimated 1% Property Tax Revenue: \$9,791

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	<u>Code</u>	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$3,234	33.0321%	0.0000%	33.0321%
County Capital Outlay Fund	11111	N/A	\$67	0.6851%	0.0000%	0.6851%
Road District Tax	11112	N/A	\$325	3.3148%	0.0000%	3.3148%
CSA#7	13104	0122	\$218	2.2252%	0.0000%	2.2252%
Diamond Springs/El Dorado Fire	14401	0054	\$1,709	17.4587%	-17.4587%	0.0000%
El Dorado County Fire	14403	0055	\$0		17.4587%	17.4587%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$106	1.0816%	0.0000%	1.0816%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$5,659</u>	<u>57.7975%</u>	0.0000%	<u>57.7975%</u>
Gold Trail Elementary	15104	0009	\$1,902	19.4223%		19.4223%
El Dorado High	15201	0032	\$1,504	15.3603%		15.3603%
Los Rios Jt Community College	15402	0046	\$537	5.4887%		5.4887%
County School Services	15501	N/A	<u>\$189</u>	1.9312%		1.9312%
Total School Agencies:			\$4,132	42.2025%	0.0000%	42.2025%
Grand Total:			<u>\$9,791</u>	<u>100.0000%</u>	0.0000%	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-F

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

 Annexation Per R&T Code Section:
 99.01

 Existing Tax Rate Area # (TRA):
 072-069

 Net Assessed Value Per Assessor:
 \$1,999,810

 H/O Exemption Assessed Value:
 \$21.000

Total Assessed Value Subject to AB-8: \$2,020,810 Total Estimated 1% Property Tax Revenue: \$20,208

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	•
	County	District	Revenue	Existing TRA	U	
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$6,475	32.0404%	0.0000%	32.0404%
County Capital Outlay Fund	11111	N/A	\$115	0.5701%	0.0000%	0.5701%
Road District Tax	11112	N/A	\$557	2.7586%	0.0000%	2.7586%
CSA#7	13104	0122	\$522	2.5848%	0.0000%	2.5848%
Diamond Springs/El Dorado Fire	14401	0054	\$4,018	19.8852%	-19.8852%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.8852%	19.8852%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$182	0.9001%	0.0000%	0.9001%
El Dorado Irrigation District	14802	0071	\$1,241	6.1391%	0.0000%	6.1391%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$13,111</u>	<u>64.8783%</u>	0.0000%	<u>64.8783%</u>
Gold Trail Elementary	15104	0009	\$3,266	16.1636%		16.1636%
El Dorado High	15201	0032	\$2,583	12.7832%		12.7832%
Los Rios Jt Community College	15402	0046	\$923	4.5678%		4.5678%
County School Services	15501	N/A	\$325	1.6071%		<u>1.6071%</u>
Total School Agencies:			\$7,097	35.1217%	0.0000%	35.1217%
Grand Total:			\$20,208	<u>100.0000%</u>	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-G

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 072-083

 Net Assessed Value Per Assessor:
 \$0

 H/O Exemption Assessed Value:
 \$0

 Total Assessed Value Subject to AB-8:
 \$0
 Total

 Estimated 1% Property Tax Revenue:
 \$0

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
<u>Agency</u>	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$0	25.7280%	0.0000%	25.7280%
County Capital Outlay Fund	11111	N/A	\$0	0.5336%	0.0000%	0.5336%
Road District Tax	11112	N/A	\$0	2.5818%	0.0000%	2.5818%
CSA#7	13104	0122	\$0	1.7331%	0.0000%	1.7331%
Greenstone Cntry CSD	14312	0095	\$0	10.1277%	0.0000%	10.1277%
Diamond Springs/El Dorado Fire	14401	0054	\$0	19.8374%	-19.8374%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.8374%	19.8374%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	0.8424%	0.0000%	0.8424%
El Dorado Irrigation District	14802	0071	\$0	5.7456%	0.0000%	5.7456%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>67.1296%</u>	0.0000%	<u>67.1296%</u>
Gold Trail Elementary	15104	0009	\$0	15.1275%		15.1275%
El Dorado High	15201	0032	\$0	11.9638%		11.9638%
Los Rios Jt Community College	15402	0046	\$0	4.2750%		4.2750%
County School Services	15501	N/A	<u>\$0</u>	<u>1.5041%</u>		<u>1.5041%</u>
Total School Agencies:			<u>\$0</u>	<u>32.8704%</u>	0.0000%	<u>32.8704%</u>
Grand Total:			<u>\$0</u>	<u>100.0000%</u>	0.0000%	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-H

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 072-084

Net Assessed Value Per Assessor: \$0 Note: Per the Assessor, there are no ANs assigned to this TRA

H/O Exemption Assessed Value:\$0Total Assessed Value Subject to AB-8:\$0TotalEstimated 1% Property Tax Revenue:\$0

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
<u>Agency</u>	Tax Code	<u>Code</u>	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$0	33.0321%	0.0000%	33.0321%
County Capital Outlay Fund	11111	N/A	\$0	0.6851%	0.0000%	0.6851%
Road District Tax	11112	N/A	\$0	3.3148%	0.0000%	3.3148%
CSA#7	13104	0122	\$0	2.2252%	0.0000%	2.2252%
Diamond Springs/El Dorado Fire	14401	0054	\$0	17.4587%	-17.4587%	0.0000%
El Dorado County Fire	14403	0055	\$0		17.4587%	17.4587%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	1.0816%	0.0000%	1.0816%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>57.7975%</u>	0.0000%	<u>57.7975%</u>
Gold Trail Elementary	15104	0009	\$0	19.4223%		19.4223%
El Dorado High	15201	0032	\$0	15.3603%		15.3603%
Los Rios Jt Community College	15402	0046	\$0	5.4887%		5.4887%
County School Services	15501	N/A	<u>\$0</u>	1.9312%		<u>1.9312%</u>
Total School Agencies:			<u>\$0</u>	<u>42.2025%</u>	0.0000%	<u>42.2025%</u>
Grand Total:			<u>\$0</u>	100.0000%	0.0000%	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-I

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

 Annexation Per R&T Code Section:
 99.01

 Existing Tax Rate Area # (TRA):
 078-001

 Net Assessed Value Per Assessor:
 \$170,046,304

 H/O Exemption Assessed Value:
 \$1,533.000

Total Assessed Value Subject to AB-8: \$171,579,304 Total Estimated 1% Property Tax Revenue: \$1,715,793

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE		of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	,	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$514,072	29.9612%	0.0000%	29.9612%
County Capital Outlay Fund	11111	N/A	\$10,662	0.6214%	0.0000%	0.6214%
Road District Tax	11112	N/A	\$51,587	3.0066%	0.0000%	3.0066%
CSA#7	13104	0122	\$34,630	2.0183%	0.0000%	2.0183%
Diamond Springs/El Dorado Fire	14401	0054	\$396,376	23.1016%	-23.1016%	0.0000%
El Dorado County Fire	14403	0055	\$0		23.1016%	23.1016%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$16,834	0.9811%	0.0000%	0.9811%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$1,024,160</u>	<u>59.6902%</u>	0.0000%	<u>59.6902%</u>
Mother Lode Elementary	15107	0013	\$327,241	19.0723%		19.0723%
El Dorado High	15201	0032	\$239,049	13.9323%		13.9323%
Los Rios Jt Community College	15402	0046	\$85,421	4.9785%		4.9785%
County School Services	15501	N/A	\$39,921	2.3267%		2.3267%
Total School Agencies:			\$691,633	40.3098%	0.0000%	40.3098%
Grand Total:			\$1,715,793	100.0000%	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-J

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Estimated 1% Property Tax Revenue:

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01

Existing Tax Rate Area # (TRA): 078-003

Net Assessed Value Per Assessor: \$8,370,914

H/O Exemption Assessed Value: \$77,000

Total Assessed Value Subject to AB-8: \$8,447,914 Total

Estimated **Estimated** Portion of Current Share Negotiated Negotiated New SBE Current Tax of Tax Levy in Future Tax Exchange of County District Revenue Existing TRA Tax Increment Increment Tax Code (note 1) (note 1) Shares Agency Code Shares County General Fund \$24,718 29.2593% 0.0000% 29.2593% 11101 N/A County Capital Outlay Fund 11111 N/A \$513 0.6068% 0.0000% 0.6068% Road District Tax \$2,480 2.9362% 0.0000% 2.9362% 11112 N/A CSA#7 13104 0122 \$1,665 1.9710% 0.0000% 1.9710% CSA#9 Zone 049-DS Esta Lighting 13105 0165 \$1.586 1.8778% 0.0000% 1.8778% Diamond Springs/El Dorado Fire 0.0000% 14401 0054 \$19,059 22.5601% -22.5601% El Dorado County Fire 14403 0055 \$0 22.5601% 22.5601% El Dorado County Fire, Shingle Springs Zone N/A 0255 \$0 0.0000% 0.0000% County Water Agency 14801 0207 \$809 0.9580% 0.0000% 0.9580% CSA#9 0123 0.0000% 0.0000% N/A \$0 CSA#9, Mother Lode Recreation 0.0000% N/A 0124 \$0 0.0000% \$0 0.0000% 0.0000% CSA#10 N/A 0191 CSA#10, Zone H - Library 0229 0.0000% 0.0000% N/A \$0 Total Local Agencies: \$50,830 60.1692% 0.0000% 60.1692% Mother Lode Elementary 15107 0013 \$15,734 18.6253% 18.6253% El Dorado High 15201 0032 \$11,494 13.6058% 13.6058% Los Rios Jt Community College 15402 0046 \$4,107 4.8618% 4.8618% County School Services 15501 N/A \$2,313 2.7379% 2.7379% **Total School Agencies:** \$33.649 39.8308% 0.0000% 39.8308% Grand Total: 0.0000% 100.0000% \$84.479 100.0000%

\$84,479

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-K

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-008

Net Assessed Value Per Assessor: \$0 Note: Per the Assessor, there are no ANs assigned to this TRA

H/O Exemption Assessed Value:\$0Total Assessed Value Subject to AB-8:\$0TotalEstimated 1% Property Tax Revenue:\$0

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE		of Tax Levy in	Exchange of	•
	County	District	Revenue	,	Tax Increment	
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	
County General Fund	11101	N/A	\$0	28.1806%	0.0000%	28.1806%
County Capital Outlay Fund	11111	N/A	\$0	0.5845%	0.0000%	0.5845%
Road District Tax	11112	N/A	\$0	2.8280%	0.0000%	2.8280%
CSA#7	13104	0122	\$0	1.8983%	0.0000%	1.8983%
East China Hill CSD	14307	0089	\$0	5.4948%	0.0000%	5.4948%
Diamond Springs/El Dorado Fire	14401	0054	\$0	21.7285%	-21.7285%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7285%	21.7285%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	0.9227%	0.0000%	0.9227%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>61.6374%</u>	0.0000%	<u>61.6374%</u>
Mother Lode Elementary	15107	0013	\$0	17.9387%		17.9387%
El Dorado High	15201	0032	\$0	13.1043%		13.1043%
Los Rios Jt Community College	15402	0046	\$0	4.6826%		4.6826%
County School Services	15501	N/A	<u>\$0</u>	2.6370%		2.6370%
Total School Agencies:			<u>\$0</u>	38.3626%	0.0000%	38.3626%
-						
Grand Total:			<u>\$0</u>	<u>100.0000%</u>	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-L

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-009

Net Assessed Value Per Assessor: \$0 Note: Per the Assessor, there are no ANs assigned to this TRA

H/O Exemption Assessed Value:\$0Total Assessed Value Subject to AB-8:\$0TotalEstimated 1% Property Tax Revenue:\$0

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$0	29.2318%	0.0000%	29.2318%
County Capital Outlay Fund	11111	N/A	\$0	0.6063%	0.0000%	0.6063%
Road District Tax	11112	N/A	\$0	2.9335%	0.0000%	2.9335%
CSA#7	13104	0122	\$0	1.9692%	0.0000%	1.9692%
Sierra Oaks CSD	14323	0108	\$0	1.9692%	0.0000%	1.9692%
Diamond Springs/El Dorado Fire	14401	0054	\$0	22.5391%	-22.5391%	0.0000%
El Dorado County Fire	14403	0055	\$0		22.5391%	22.5391%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	0.9571%	0.0000%	0.9571%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	60.2062%	0.0000%	60.2062%
Mother Lode Elementary	15107	0013	\$0	18.6080%		18.6080%
El Dorado High	15201	0032	\$0	13.5932%		13.5932%
Los Rios Jt Community College	15402	0046	\$0	4.8573%		4.8573%
County School Services	15501	N/A	\$0	2.7353%		2.7353%
Total School Agencies:			\$0	39.7938%	0.0000%	39.7938%
Ğ						
Grand Total:			<u>\$0</u>	100.0000%	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-M

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01

Existing Tax Rate Area # (TRA): 078-010

Net Assessed Value Per Assessor: \$17,524,667

H/O Exemption Assessed Value: \$203,000

Total Assessed Value Subject to AB-8: \$17,727,667

Total

Estimated 1% Property Tax Revenue:

Grand Total:

Estimated Estimated Portion of Current Share Negotiated Negotiated New SBE Current Tax of Tax Levy in Exchange of **Future Tax** County District Revenue Existing TRA Tax Increment Increment Agency Tax Code Code (note 1) (note 1) **Shares Shares** County General Fund 11101 N/A \$48,646 27.4406% 0.0000% 27.4406% County Capital Outlay Fund 11111 N/A \$1,009 0.5691% 0.0000% 0.5691% Road District Tax 11112 N/A \$4,882 2.7537% 0.0000% 2.7537% CSA#7 13104 0122 \$3,277 1.8485% 0.0000% 1.8485% Sierra Oaks CSD 0108 \$3,277 1.8485% 0.0000% 1.8485% 14323 Diamond Springs/El Dorado Fire 14401 0054 \$37,508 21.1579% -21.1579% 0.0000% 21.1579% 21.1579% El Dorado County Fire 14403 0055 \$0 El Dorado County Fire, Shingle Springs Zone N/A 0255 \$0 0.0000% 0.0000% County Water Agency 14801 0207 \$1,593 0.8985% 0.0000% 0.8985% 6.1280% 14802 \$10,864 0.0000% El Dorado Irrigation District 0071 6.1280% CSA#9 N/A 0123 \$0 0.0000% 0.0000% CSA#9, Mother Lode Recreation 0.0000% 0124 \$0 0.0000% N/A CSA#10 N/A 0191 \$0 0.0000% 0.0000% CSA#10, Zone H - Library N/A 0229 0.0000% 0.0000% \$0 \$111,055 **Total Local Agencies:** 62.6448% 0.0000% 62.6448% Mother Lode Elementary 15107 0013 \$30,966 17.4677% 17.4677% 15201 0032 \$22,621 12.7602% 12.7602% El Dorado High Los Rios Jt Community College 15402 0046 \$8,083 4.5596% 4.5596% County School Services 15501 N/A \$4,552 2.5677% 2.5677% Total School Agencies: 0.0000% \$66,222 37.3552% 37.3552%

\$177,277

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

0.0000%

Print Date: 9/25/2025

\$177,277

Completed By: Auditor-Controller, Property Tax Division

100.0000%

100.0000%

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 **EXHIBIT 2025-01-N**

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-019

Net Assessed Value Per Assessor: \$27,440,181 H/O Exemption Assessed Value: \$294,000 Total Assessed Value Subject to AB-8: \$27,734,181 **Total** Estimated 1% Property Tax Revenue: \$277,342

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	<u>Shares</u>
County General Fund	11101	N/A	\$74,221	26.7614%	0.0000%	26.7614%
County Capital Outlay Fund	11111	N/A	\$1,539	0.5550%	0.0000%	0.5550%
Road District Tax	11112	N/A	\$7,448	2.6855%	0.0000%	2.6855%
CSA#7	13104	0122	\$5,000	1.8027%	0.0000%	1.8027%
East China Hill CSD	14307	0089	\$14,472	5.2181%	0.0000%	5.2181%
Diamond Springs/El Dorado Fire	14401	0054	\$57,227	20.6341%	-20.6341%	0.0000%
El Dorado County Fire	14403	0055	\$0		20.6341%	20.6341%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$2,430	0.8762%	0.0000%	0.8762%
El Dorado Irrigation District	14802	0071	\$16,575	5.9763%	0.0000%	5.9763%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$178,911</u>	<u>64.5093%</u>	0.0000%	<u>64.5093%</u>
Mother Lode Elementary	15107	0013	\$47,246	17.0352%		17.0352%
El Dorado High	15201	0032	\$34,513	12.4443%		12.4443%
Los Rios Jt Community College	15402	0046	\$12,333	4.4467%		4.4467%
County School Services	15501	N/A	\$4,339	1.5645%		<u>1.5645%</u>
Total School Agencies:			<u>\$98,431</u>	<u>35.4907%</u>	<u>0.0000%</u>	<u>35.4907%</u>
Grand Total:			\$277,342	<u>100.0000%</u>	0.0000%	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-O

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-036

Net Assessed Value Per Assessor:\$216,316H/O Exemption Assessed Value:\$0Total Assessed Value Subject to AB-8:\$216,316Estimated 1% Property Tax Revenue:\$2,163

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	<u>Shares</u>
County General Fund	11101	N/A	\$633	29.2593%	0.0000%	29.2593%
County Capital Outlay Fund	11111	N/A	\$13	0.6068%	0.0000%	0.6068%
Road District Tax	11112	N/A	\$64	2.9362%	0.0000%	2.9362%
CSA#7	13104	0122	\$43	1.9710%	0.0000%	1.9710%
CSA#9 Zone 049-DS Esta Lighting	13105	0165	\$41	1.8778%	0.0000%	1.8778%
Diamond Springs/El Dorado, Diamond Inds Sp Zn	N/A	0053	\$0		0.0000%	0.0000%
Diamond Springs/El Dorado Fire	14401	0054	\$488	22.5601%	-22.5601%	0.0000%
El Dorado County Fire	14403	0055	\$0		22.5601%	22.5601%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$21	0.9580%	0.0000%	0.9580%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$1,302	60.1692%	0.0000%	60.1692%
Mother Lode Elementary	15107	0013	\$403	18.6253%		
El Dorado High	15201	0032	\$294	13.6058%		
Los Rios Jt Community College	15402	0046	\$105	4.8618%		
County School Services	15501	N/A	\$59	2.7379%		
Total School Agencies:			\$862	39.8308%	0.0000%	0.0000%
C			-			
Grand Total:			<u>\$2,163</u>	100.0000%	0.0000%	<u>60.1692%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-Q

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Estimated Estimated

Annexation Per R&T Code Section: 99.01

Existing Tax Rate Area # (TRA): 078-057

Net Assessed Value Per Assessor: \$131,432,826

H/O Exemption Assessed Value: \$42,000

Total Assessed Value Subject to AB-8: \$131,474,826

Estimated 1% Property Tax Revenue: \$1,314,748

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
<u>Agency</u>	Tax Code	<u>Code</u>	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$371,092	28.2253%	0.0000%	28.2253%
County Capital Outlay Fund	11111	N/A	\$7,697	0.5854%	0.0000%	0.5854%
Road District Tax	11112	N/A	\$37,240	2.8325%	0.0000%	2.8325%
CSA#7	13104	0122	\$24,999	1.9014%	0.0000%	1.9014%
Diamond Springs/El Dorado, Diamnd Indus SP ZN	N/A	0053	\$0	0.0000%	0.0000%	0.0000%
Diamond Springs/El Dorado Fire	14401	0054	\$286,130	21.7631%	-21.7631%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7631%	21.7631%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$12,151	0.9242%	0.0000%	0.9242%
El Dorado Irrigation District	14802	0071	\$82,873	6.3033%	0.0000%	6.3033%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			\$822,180	62.5352%	0.0000%	62.5352%
<u>-</u>						
Mother Lode Elementary	15107	0013	\$236,225	17.9673%		17.9673%
El Dorado High	15201	0013	\$172,563	13.1252%		13.1252%
•	15402	0032	\$61.662	4.6900%		4.6900%
Los Rios Jt Community College			,			
County School Services	15501	N/A	\$22,118	1.6823%	0.00000/	1.6823%
Total School Agencies:			<u>\$492,568</u>	<u>37.4648%</u>	<u>0.0000%</u>	<u>37.4648%</u>
Grand Total:			\$1.314.748	100.0000%	0.0000%	100.0000%
C. C. G. 10 tol.			- 1,0 1 1,10	100.000070	0.000070	100.000070

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-P

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-042

Net Assessed Value Per Assessor: \$0 Note: Per the Assessor, there are no ANs assigned to this TRA

H/O Exemption Assessed Value:\$0Total Assessed Value Subject to AB-8:\$0TotalEstimated 1% Property Tax Revenue:\$0

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE		of Tax Levy in	Exchange of	•
	County	District	Revenue	,	Tax Increment	
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	
County General Fund	11101	N/A	\$0	29.8191%	0.0000%	29.8191%
County Capital Outlay Fund	11111	N/A	\$0	0.6184%	0.0000%	0.6184%
Road District Tax	11112	N/A	\$0	2.9924%	0.0000%	2.9924%
CSA#7	13104	0122	\$0	2.0087%	0.0000%	2.0087%
Diamond Springs/El Dorado, Diamond Inds Sp Zn	N/A	0053	\$0		0.0000%	0.0000%
Diamond Springs/El Dorado Fire	14401	0054	\$0	22.9919%	-22.9919%	0.0000%
El Dorado County Fire	14403	0055	\$0		22.9919%	22.9919%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	0.9764%	0.0000%	0.9764%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>59.4069%</u>	<u>0.0000%</u>	<u>59.4069%</u>
Mother Lode Elementary	15107	0013	\$0	18.9818%		18.9818%
El Dorado High	15201	0032	\$0	13.8662%		13.8662%
Los Rios Jt Community College	15402	0046	\$0	4.9548%		4.9548%
County School Services	15501	N/A	\$0	2.7903%		2.7903%
Total School Agencies:			<u>\$0</u>	40.5931%	0.0000%	<u>40.5931%</u>
3						
Grand Total:			<u>\$0</u>	<u>100.0000%</u>	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-R

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01

Existing Tax Rate Area # (TRA): 078-065

Net Assessed Value Per Assessor: \$141,151,430

H/O Exemption Assessed Value: \$961,800

Total Assessed Value Subject to AB-8: \$142,113,230

Estimated 1% Property Tax Revenue: \$1,421,132

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
<u>Agency</u>	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$361,113	25.4102%	0.0000%	25.4102%
County Capital Outlay Fund	11111	N/A	\$7,489	0.5270%	0.0000%	0.5270%
Road District Tax	11112	N/A	\$36,239	2.5500%	0.0000%	2.5500%
CSA#7	13104	0122	\$24,326	1.7117%	0.0000%	1.7117%
Greenstone Cntry CSD	14312	0095	\$142,152	10.0027%	0.0000%	10.0027%
Diamond Springs/El Dorado Fire	14401	0054	\$278,435	19.5925%	-19.5925%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.5925%	19.5925%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$11,824	0.8320%	0.0000%	0.8320%
El Dorado Irrigation District	14802	0071	\$80,644	5.6746%	0.0000%	5.6746%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			\$942,221	66.3007%	0.0000%	66.3007%
Mother Lode Elementary	15107	0013	\$229,872	16.1753%		16.1753%
El Dorado High	15201	0032	\$167,922	11.8161%		11.8161%
Los Rios Jt Community College	15402	0046	\$60,004	4.2223%		4.2223%
County School Services	15501	N/A	\$21,112	<u>1.4856%</u>		<u>1.4856%</u>
Total School Agencies:			<u>\$478,912</u>	<u>33.6993%</u>	0.0000%	<u>33.6993%</u>
Grand Total:			\$1.421.132	100.0000%	0.0000%	100.0000%
Grand Total.			<u> </u>	100.000070	0.000070	100.000070

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 **EXHIBIT 2025-01-S**

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone **Project Name:**

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-070 Net Assessed Value Per Assessor: \$71,812,484 H/O Exemption Assessed Value: H/O Exemption Assessed value.
Total Assessed Value Subject to AB-8: \$71,812,484 **Total**

Estimated 1% Property Tax Revenue: \$718,125

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	,	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$198,474	27.6378%	0.0000%	27.6378%
County Capital Outlay Fund	11111	N/A	\$4,116	0.5732%	0.0000%	0.5732%
Road District Tax	11112	N/A	\$19,916	2.7734%	0.0000%	2.7734%
CSA#7	13104	0122	\$13,369	1.8617%	0.0000%	1.8617%
CSA#9 DS Lighting	13105	0165	\$12,737	1.7737%	0.0000%	1.7737%
Diamond Springs/El Dorado, Diamnd Indus SP ZN	N/A	0053	\$0		0.0000%	0.0000%
Diamond Springs/El Dorado Fire	14401	0054	\$153,031	21.3098%	-21.3098%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.3098%	21.3098%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$6,498	0.9049%	0.0000%	0.9049%
El Dorado Irrigation District	14802	0071	\$44,323	6.1720%	0.0000%	6.1720%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$452,465	<u>63.0065%</u>	0.0000%	<u>63.0065%</u>
Mother Lode Elementary	15107	0013	\$126,340	17.5931%		17.5931%
El Dorado High	15201	0032	\$92,292	12.8518%		12.8518%
Los Rios Jt Community College	15402	0046	\$32,978	4.5923%		4.5923%
County School Services	15501	N/A	\$14,049	1.9563%		<u>1.9563%</u>
Total School Agencies:			\$265,660	36.9935%	0.0000%	<u>36.9935%</u>
Grand Total:			<u>\$718,125</u>	<u>100.0000%</u>	0.0000%	<u>100.0000%</u>

\$0

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist Filename:

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 **EXHIBIT 2025-01-T**

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-079

\$386,124,581 Net Assessed Value Per Assessor: H/O Exemption Assessed Value: \$4,537,400 Total Assessed Value Subject to AB-8: \$390,661,981 **Total** Estimated 1% Property Tax Revenue: \$3,906,620

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$1,082,876	27.7190%	0.0000%	27.7190%
County Capital Outlay Fund	11111	N/A	\$22,459	0.5749%	0.0000%	0.5749%
Road District Tax	11112	N/A	\$108,667	2.7816%	0.0000%	2.7816%
CSA#7	13104	0122	\$72,944	1.8672%	0.0000%	1.8672%
CSA#9 DS Lighting	13105	0165	\$67,499	1.7278%	0.0000%	1.7278%
Diamond Springs/El Dorado Fire	14401	0054	\$834,942	21.3725%	-21.3725%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.3725%	21.3725%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$35,456	0.9076%	0.0000%	0.9076%
El Dorado Irrigation District	14802	0071	\$241,699	6.1869%	0.0000%	6.1869%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$2,466,542	<u>63.1375%</u>	0.0000%	<u>63.1375%</u>
-						
Mother Lode Elementary	15107	0013	\$689,366	17.6461%		17.6461%
El Dorado High	15201	0032	\$503,583	12.8905%		12.8905%
Los Rios Jt Community College	15402	0046	\$179,947	4.6062%		4.6062%
County School Services	15501	N/A	\$67,182	1.7197%		1.7197%
Total School Agencies:			\$1.440.078	36.8625%	0.0000%	36.8625%
					<u> </u>	<u> </u>
Grand Total:			\$3,906,620	<u>100.0000%</u>	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-U

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

 Annexation Per R&T Code Section:
 99.01

 Existing Tax Rate Area # (TRA):
 078-082

 Net Assessed Value Per Assessor:
 \$3,954,214

 H/O Exemption Assessed Value:
 \$28.000

Total Assessed Value Subject to AB-8: \$3,982,214 Total Estimated 1% Property Tax Revenue: \$39,822

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$10,728	26.9389%	0.0000%	26.9389%
County Capital Outlay Fund	11111	N/A	\$222	0.5587%	0.0000%	0.5587%
Road District Tax	11112	N/A	\$1,077	2.7034%	0.0000%	2.7034%
CSA#7	13104	0122	\$723	1.8147%	0.0000%	1.8147%
Golden West CSD	14311	0093	\$4,223	10.6045%	0.0000%	10.6045%
Diamond Springs/El Dorado Fire	14401	0054	\$8,272	20.7712%	-20.7712%	0.0000%
El Dorado County Fire	14403	0055	\$0		20.7712%	20.7712%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$351	0.8821%	0.0000%	0.8821%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$25,595	<u>64.2735%</u>	0.0000%	<u>64.2735%</u>
Mother Lode Elementary	15107	0013	\$6,829	17.1484%		17.1484%
El Dorado High	15201	0032	\$4,988	12.5269%		12.5269%
Los Rios Jt Community College	15402	0046	\$1,783	4.4763%		4.4763%
County School Services	15501	N/A	\$627	1.5749%		<u>1.5749%</u>
Total School Agencies:			\$14,227	35.7265%	0.0000%	<u>35.7265%</u>
Grand Total:			\$39,822	<u>100.0000%</u>	0.0000%	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-V

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

 Annexation Per R&T Code Section:
 99.01

 Existing Tax Rate Area # (TRA):
 078-084

 Net Assessed Value Per Assessor:
 \$175,381,833

 H/O Exemption Assessed Value:
 \$1,983,800

 Total Assessed Value Subject to AB-8:
 \$177,365,633

 Estimated 1% Property Tax Revenue:
 \$1,773,656

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	<u>Code</u>	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$450,681	25.4097%	0.0000%	25.4097%
County Capital Outlay Fund	11111	N/A	\$9,347	0.5270%	0.0000%	0.5270%
Road District Tax	11112	N/A	\$45,228	2.5500%	0.0000%	2.5500%
CSA#7	13104	0122	\$30,360	1.7117%	0.0000%	1.7117%
Golden West CSD	14311	0093	\$177,410	10.0025%	0.0000%	10.0025%
Diamond Springs/El Dorado Fire	14401	0054	\$347,498	19.5922%	-19.5922%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.5922%	19.5922%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$14,757	0.8320%	0.0000%	0.8320%
El Dorado Irrigation District	14802	0071	\$100,561	5.6697%	0.0000%	5.6697%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$1,175,842</u>	<u>66.2948%</u>	0.0000%	<u>66.2948%</u>
Mother Lode Elementary	15107	0013	\$286,944	16.1781%		16.1781%
El Dorado High	15201	0032	\$209,614	11.8182%		11.8182%
Los Rios Jt Community College	15402	0046	\$74,902	4.2230%		4.2230%
County School Services	15501	N/A	\$26,355	1.4859%		<u>1.4859%</u>
Total School Agencies:			<u>\$597,814</u>	<u>33.7052%</u>	0.0000%	<u>33.7052%</u>
Grand Total:			\$1,773,656	<u>100.0000%</u>	0.0000%	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-W

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Estimated

Estimated

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-086

Net Assessed Value Per Assessor:\$17,605,586H/O Exemption Assessed Value:\$182,000Total Assessed Value Subject to AB-8:\$17,787,586Estimated 1% Property Tax Revenue:\$177,876

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	<u>Code</u>	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$50,222	28.2344%	0.0000%	28.2344%
County Capital Outlay Fund	11111	N/A	\$1,042	0.5856%	0.0000%	0.5856%
Road District Tax	11112	N/A	\$5,040	2.8334%	0.0000%	2.8334%
CSA#7	13104	0122	\$3,383	1.9020%	0.0000%	1.9020%
Diamond Springs/El Dorado Fire	14401	0054	\$38,724	21.7701%	-21.7701%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7701%	21.7701%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$1,644	0.9245%	0.0000%	0.9245%
El Dorado Irrigation District	14802	0071	\$11,216	6.3053%	0.0000%	6.3053%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#9, Zone 009 Sundance Trial	N/A	0129	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$111,271	62.5553%	0.0000%	<u>62.5553%</u>
Mother Lode Elementary	15107	0013	\$31,970	17.9731%		17.9731%
El Dorado High	15201	0032	\$23,354	13.1294%		13.1294%
Los Rios Jt Community College	15402	0046	\$8,345	4.6915%		4.6915%
County School Services	15501	N/A	\$2,936	<u>1.6507%</u>		<u>1.6507%</u>
Total School Agencies:			\$66,605	<u>37.4447%</u>	0.0000%	<u>37.4447%</u>
-						
Grand Total:			<u>\$177,876</u>	<u>100.0000%</u>	0.0000%	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-X

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Estimated Estimated

Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 078-093
Net Assessed Value Per Assessor: \$15.0

 Net Assessed Value Per Assessor:
 \$15,084,031

 H/O Exemption Assessed Value:
 \$175,000

 Total Assessed Value Subject to AB-8:
 \$15,259,031
 Total

 Estimated 1% Property Tax Revenue:
 \$152,590

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
<u>Agency</u>	Tax Code	<u>Code</u>	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$38,774	25.4102%	0.0000%	25.4102%
County Capital Outlay Fund	11111	N/A	\$804	0.5270%	0.0000%	0.5270%
Road District Tax	11112	N/A	\$3,891	2.5500%	0.0000%	2.5500%
CSA#7	13104	0122	\$2,612	1.7117%	0.0000%	1.7117%
Mortara Circle CSD	14319	0103	\$15,263	10.0027%	0.0000%	10.0027%
Diamond Springs/El Dorado Fire	14401	0054	\$29,896	19.5925%	-19.5925%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.5925%	19.5925%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$1,270	0.8320%	0.0000%	0.8320%
El Dorado Irrigation District	14802	0071	\$8,659	5.6746%	0.0000%	5.6746%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$101,168	66.3007%	0.0000%	<u>66.3007%</u>
Mother Lode Elementary	15107	0013	\$24.682	16.1753%		16.1753%
El Dorado High	15201	0032	\$18.030	11.8161%		11.8161%
Los Rios Jt Community College	15402	0046	\$6,443	4.2223%		4.2223%
County School Services	15501	N/A	\$2,267	1.4856%		1.4856%
Total School Agencies:			\$51,422	33.6993%	0.0000%	33.6993%
						
Grand Total:			<u>\$152,590</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-Y

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-098

Net Assessed Value Per Assessor:\$4,296,632H/O Exemption Assessed Value:\$49,000Total Assessed Value Subject to AB-8:\$4,345,632Estimated 1% Property Tax Revenue:\$43,456

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
<u>Agency</u>	Tax Code	<u>Code</u>	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$12,149	27.9574%	0.0000%	27.9574%
County Capital Outlay Fund	11111	N/A	\$252	0.5798%	0.0000%	0.5798%
Road District Tax	11112	N/A	\$1,219	2.8056%	0.0000%	2.8056%
CSA#7	13104	0122	\$818	1.8833%	0.0000%	1.8833%
Diamond Springs/El Dorado Fire	14401	0054	\$9,368	21.5564%	-21.5564%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.5564%	21.5564%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$398	0.9154%	0.0000%	0.9154%
El Dorado Irrigation District	14802	0071	\$2,713	6.2434%	0.0000%	6.2434%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#9, Zone 045 Blanchard Estates	N/A	0161	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$26,917	<u>61.9413%</u>	0.0000%	<u>61.9413%</u>
Mother Lode Elementary	15107	0013	\$7,734	17.7966%		17.7966%
El Dorado High	15201	0032	\$5,650	13.0005%		13.0005%
Los Rios Jt Community College	15402	0046	\$2,019	4.6455%		4.6455%
County School Services	15501	N/A	\$1,137	2.6161%		2.6161%
Total School Agencies:			\$16.539	38.0587%	0.0000%	38.0587%
5						
Grand Total:			<u>\$43,456</u>	<u>100.0000%</u>	0.0000%	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-Z

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Estimated

Estimated

 Annexation Per R&T Code Section:
 99.01

 Existing Tax Rate Area # (TRA):
 078-100

 Net Assessed Value Per Assessor:
 \$1,203,133,334

 H/O Exemption Assessed Value:
 \$11,238,399

 Total Assessed Value Subject to AB-8:
 \$1,214,371,733
 Total

 Estimated 1% Property Tax Revenue:
 \$12,143,717

			Estimated	Esumated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$3,428,949	28.2364%	0.0000%	28.2364%
County Capital Outlay Fund	11111	N/A	\$71,114	0.5856%	0.0000%	0.5856%
Road District Tax	11112	N/A	\$344,092	2.8335%	0.0000%	2.8335%
CSA#7	13104	0122	\$230,986	1.9021%	0.0000%	1.9021%
Diamond Springs/El Dorado Fire	14401	0054	\$2,643,432	21.7679%	-21.7679%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7679%	21.7679%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$112,281	0.9246%	0.0000%	0.9246%
El Dorado Irrigation District	14802	0071	\$765,419	6.3030%	0.0000%	6.3030%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$7,596,272	62.5531%	0.0000%	62.5531%
Mother Lode Elementary	15107	0013	\$2,182,639	17.9734%		17.9734%
El Dorado High	15201	0032	\$1,594,434	13.1297%		13.1297%
Los Rios Jt Community College	15402	0046	\$569,735	4.6916%		4.6916%
County School Services	15501	N/A	<u>\$200,638</u>	<u>1.6522%</u>		<u>1.6522%</u>
Total School Agencies:			<u>\$4,547,446</u>	<u>37.4469%</u>	<u>0.0000%</u>	<u>37.4469%</u>
Grand Total:			#40 440 747	400.00000/	0.00000/	400.00000/
Granu rotal.			<u>\$12,143,717</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AA

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-103

Net Assessed Value Per Assessor:\$191,655H/O Exemption Assessed Value:\$0Total Assessed Value Subject to AB-8:\$191,655TotalEstimated 1% Property Tax Revenue:\$1,917

		Estimated	Estimated		
		Portion of	Current Share	Negotiated	Negotiated New
	SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
County	District	Revenue	Existing TRA	Tax Increment	Increment
Tax Code	Code	(note 1)	(note 1)	Shares	<u>Shares</u>
11101	N/A	\$536	27.9574%	0.0000%	27.9574%
11111	N/A	\$11	0.5798%	0.0000%	0.5798%
11112	N/A	\$54	2.8056%	0.0000%	2.8056%
13104	0122	\$36	1.8833%	0.0000%	1.8833%
14401	0054	\$413	21.5564%	-21.5564%	0.0000%
14403	0055	\$0		21.5564%	21.5564%
N/A	0255	\$0		0.0000%	0.0000%
14801	0207	\$18	0.9154%	0.0000%	0.9154%
14802	0071	\$120	6.2434%	0.0000%	6.2434%
N/A	0123	\$0		0.0000%	0.0000%
N/A	0124	\$0		0.0000%	0.0000%
N/A	0187	\$0		0.0000%	0.0000%
N/A	0191	\$0		0.0000%	0.0000%
N/A	0229	<u>\$0</u>		0.0000%	0.0000%
		<u>\$1,187</u>	<u>61.9413%</u>	0.0000%	<u>61.9413%</u>
15107	0013	\$341	17.7966%		17.7966%
15201	0032	• -	13.0005%		13.0005%
15402	0046	\$89	4.6455%		4.6455%
15501	N/A	\$50	2.6161%		2.6161%
				0.0000%	38.0587%
					
		<u>\$1,917</u>	<u>100.0000%</u>	0.0000%	<u>100.0000%</u>
	Tax Code 11101 11111 11112 13104 14401 14403 N/A 14801 14802 N/A N/A N/A N/A N/A N/A N/A 15107 15201	County District Tax Code Code 11101 N/A 11111 N/A 11112 N/A 13104 0122 14401 0054 14403 0055 N/A 0255 14801 0207 14802 0071 N/A 0123 N/A 0124 N/A 0187 N/A 0191 N/A 0229 15107 0013 15201 0032 15402 0046	Portion of SBE Current Tax	County	Portion of Current Share SBE Current Tax of Tax Levy in Exchange of Tax Lovg in Tax Increment Tax Code Code (note 1) (note 1) (note 1) Shares 11101 N/A \$536 27.9574% 0.0000% 11111 N/A \$11 0.5798% 0.0000% 11112 N/A \$54 2.8056% 0.0000% 13104 0122 \$36 1.8833% 0.0000% 14401 0054 \$413 21.5564% -21.5564% N/A 0255 \$0 0.0000% 14801 0207 \$18 0.9154% 0.0000% 14802 0071 \$120 6.2434% 0.0000% N/A 0123 \$0 0.0000% N/A 0124 \$0 0.0000% N/A 0124 \$0 0.0000% N/A 0187 \$0 0.0000% N/A 0191 \$0 0.0000% N/A 0191 \$0 0.0000% N/A 0191 \$0 0.0000% \$1.187 \$61.9413% 0.0000% 15201 0032 \$249 13.0005% 15402 0046 \$89 4.6455% 15501 N/A \$50 2.61611% \$729 38.0587% 0.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AB

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-105

 Net Assessed Value Per Assessor:
 \$22,735,748

 H/O Exemption Assessed Value:
 \$175,000

 Total Assessed Value Subject to AB-8:
 \$22,910,748
 Total

 Estimated 1% Property Tax Revenue:
 \$229,107

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	•	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	<u>Shares</u>
County General Fund	11101	N/A	\$64,687	28.2344%	0.0000%	28.2344%
County Capital Outlay Fund	11111	N/A	\$1,342	0.5856%	0.0000%	0.5856%
Road District Tax	11112	N/A	\$6,492	2.8334%	0.0000%	2.8334%
CSA#7	13104	0122	\$4,358	1.9020%	0.0000%	1.9020%
Diamond Springs/El Dorado Fire	14401	0054	\$49,877	21.7701%	-21.7701%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7701%	21.7701%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$2,118	0.9245%	0.0000%	0.9245%
El Dorado Irrigation District	14802	0071	\$14,446	6.3053%	0.0000%	6.3053%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#9, Zone 076 Longview Estates	N/A	0189	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$143,319	<u>62.5553%</u>	0.0000%	<u>62.5553%</u>
Mother Lode Elementary	15107	0013	\$41,178	17.9731%		17.9731%
El Dorado High	15201	0032	\$30,080	13.1294%		13.1294%
Los Rios Jt Community College	15402	0046	\$10,749	4.6915%		4.6915%
County School Services	15501	N/A	\$3,782	1.6507%		1.6507%
Total School Agencies:	10001	14// (\$85.789	37.4447%	0.0000%	37.4447%
Total Concorrigencies.			<u>Ψ33,703</u>	<u>51.1111/0</u>	<u>0.0000 70</u>	<u>51.1111 /0</u>
Grand Total:			\$229.107	100.0000%	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 **EXHIBIT 2025-01-AC**

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-106

Net Assessed Value Per Assessor: \$28,862,412 H/O Exemption Assessed Value: \$301,000 Total Assessed Value Subject to AB-8: \$29,163,412 **Total** Estimated 1% Property Tax Revenue: \$291,634

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	<u>Shares</u>
County General Fund	11101	N/A	\$82,341	28.2344%	0.0000%	28.2344%
County Capital Outlay Fund	11111	N/A	\$1,708	0.5856%	0.0000%	0.5856%
Road District Tax	11112	N/A	\$8,263	2.8334%	0.0000%	2.8334%
CSA#7	13104	0122	\$5,547	1.9020%	0.0000%	1.9020%
Diamond Springs/El Dorado Fire	14401	0054	\$63,489	21.7701%	-21.7701%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7701%	21.7701%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$2,696	0.9245%	0.0000%	0.9245%
El Dorado Irrigation District	14802	0071	\$18,388	6.3053%	0.0000%	6.3053%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#9, Zone 69 Green Valley Oak	N/A	0212	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$182,433</u>	<u>62.5553%</u>	0.0000%	<u>62.5553%</u>
Mother Lode Elementary	15107	0013	\$52,416	17.9731%		17.9731%
El Dorado High	15201	0032	\$38,290	13.1294%		13.1294%
Los Rios Jt Community College	15402	0046	\$13,682	4.6915%		4.6915%
County School Services	15501	N/A	\$4,814	<u>1.6507%</u>		<u>1.6507%</u>
Total School Agencies:			\$109,202	<u>37.4447%</u>	0.0000%	<u>37.4447%</u>
Grand Total:			<u>\$291,634</u>	<u>100.0000%</u>	0.0000%	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AD

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01

Existing Tax Rate Area # (TRA): 078-112

Net Assessed Value Per Assessor: \$1,458,421

H/O Exemption Assessed Value: \$0

Total Assessed Value Subject to AB-8: \$1,458,421

Estimated 1% Property Tax Revenue: \$14,584

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$4,349	29.8191%	0.0000%	29.8191%
County Capital Outlay Fund	11111	N/A	\$90	0.6184%	0.0000%	0.6184%
Road District Tax	11112	N/A	\$436	2.9924%	0.0000%	2.9924%
CSA#7	13104	0122	\$293	2.0087%	0.0000%	2.0087%
Diamond Springs/El Dorado Fire	14401	0054	\$3,353	22.9919%	-22.9919%	0.0000%
El Dorado County Fire	14403	0055	\$0		22.9919%	22.9919%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$142	0.9764%	0.0000%	0.9764%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$8,664</u>	<u>59.4069%</u>	0.0000%	<u>59.4069%</u>
Mother Lode Elementary	15107	0013	\$2,768	18.9818%		18.9818%
El Dorado High	15201	0032	\$2,022	13.8662%		13.8662%
Los Rios Jt Community College	15402	0046	\$723	4.9548%		4.9548%
County School Services	15501	N/A	\$407	2.7903%		2.7903%
Total School Agencies:			<u>\$5,920</u>	<u>40.5931%</u>	0.0000%	40.5931%
Grand Total:			<u>\$14,584</u>	100.0000%	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 **EXHIBIT 2025-01-AE**

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-120

Net Assessed Value Per Assessor: \$8,724,569 H/O Exemption Assessed Value: \$63,000 Total Assessed Value Subject to AB-8: \$8,787,569 **Total** Estimated 1% Property Tax Revenue: \$87,876

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	,	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	<u>Shares</u>
County General Fund	11101	N/A	\$24,813	28.2363%	0.0000%	28.2363%
County Capital Outlay Fund	11111	N/A	\$515	0.5856%	0.0000%	0.5856%
Road District Tax	11112	N/A	\$2,490	2.8335%	0.0000%	2.8335%
CSA#7	13104	0122	\$1,671	1.9021%	0.0000%	1.9021%
Diamond Springs/El Dorado Fire	14401	0054	\$19,129	21.7677%	-21.7677%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7677%	21.7677%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$812	0.9246%	0.0000%	0.9246%
El Dorado Irrigation District	14802	0071	\$5,540	6.3045%	0.0000%	6.3045%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#9, Zone 98605 Deerfield Estate	N/A	0244	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$54,970</u>	<u>62.5543%</u>	0.0000%	<u>62.5543%</u>
Mother Lode Elementary	15107	0013	\$15,794	17.9729%		17.9729%
El Dorado High	15201	0032	\$11,537	13.1293%		13.1293%
Los Rios Jt Community College	15402	0046	\$4,123	4.6915%		4.6915%
County School Services	15501	N/A	\$1,452	1.6520%		<u>1.6520%</u>
Total School Agencies:			<u>\$32,906</u>	<u>37.4457%</u>	0.0000%	<u>37.4457%</u>
Grand Total:			<u>\$87,876</u>	<u>100.0000%</u>	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF III, VLF Swap, and/or Triple Flip.

2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AF

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 100-048

Net Assessed Value Per Assessor: \$0 Note: Per the Assessor, there is 1 AN with no AV in this TRA

H/O Exemption Assessed Value:\$0Total Assessed Value Subject to AB-8:\$0TotalEstimated 1% Property Tax Revenue:\$0

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	<u>Shares</u>
County General Fund	11101	N/A	\$0	25.7280%	0.0000%	25.7280%
County Capital Outlay Fund	11111	N/A	\$0	0.5336%	0.0000%	0.5336%
Road District Tax	11112	N/A	\$0	2.5818%	0.0000%	2.5818%
CSA#7	13104	0122	\$0	1.7331%	0.0000%	1.7331%
Greeenstone Country CSD	14312	0095	\$0	10.1277%	0.0000%	10.1277%
Diamond Springs/El Dorado Fire	14401	0054	\$0	19.8374%	-19.8374%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.8374%	19.8374%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	0.8424%	0.0000%	0.8424%
El Dorado Irrigation District	14802	0071	\$0	5.7456%	0.0000%	5.7456%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	67.1296%	0.0000%	<u>67.1296%</u>
Rescue Elementary	15111	0026	\$0	15.1275%		15.1275%
El Dorado High	15201	0032	\$0	11.9638%		11.9638%
Los Rios Jt Community College	15402	0046	\$0	4.2750%		4.2750%
County School Services	15501	N/A	<u>\$0</u>	<u>1.5041%</u>		<u>1.5041%</u>
Total School Agencies:			<u>\$0</u>	<u>32.8704%</u>	0.0000%	<u>32.8704%</u>
Grand Total:			<u>\$0</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AG

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01

Existing Tax Rate Area # (TRA): 100-095

Net Assessed Value Per Assessor: \$21,319,485

H/O Exemption Assessed Value: \$98,000

Total Assessed Value Subject to AB-8: \$21,417,485

Estimated 1% Property Tax Revenue: \$214,175

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE		of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	,	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$70.746	33.0321%	0.0000%	33.0321%
County Capital Outlay Fund	11111	N/A	\$1,467	0.6851%	0.0000%	0.6851%
Road District Tax	11112	N/A	\$7,099	3.3148%	0.0000%	3.3148%
CSA#7	13104	0122	\$4,766	2.2252%	0.0000%	2.2252%
Diamond Springs/El Dorado Fire	14401	0054	\$37,392	17.4587%	-17.4587%	0.0000%
El Dorado County Fire	14403	0055	\$0		17.4587%	17.4587%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$2,317	1.0816%	0.0000%	1.0816%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$123,788</u>	<u>57.7975%</u>	0.0000%	<u>57.7975%</u>
Rescue Elementary	15111	0026	\$41,598	19.4223%		19.4223%
El Dorado High	15201	0032	\$32,898	15.3603%		15.3603%
Los Rios Jt Community College	15402	0046	\$11,755	5.4887%		5.4887%
County School Services	15501	N/A	\$4,136	1.9312%		<u>1.9312%</u>
Total School Agencies:			\$90,387	42.2025%	0.0000%	42.2025%
•						
Grand Total:			<u>\$214,175</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AH

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

 Annexation Per R&T Code Section:
 99.01

 Existing Tax Rate Area # (TRA):
 100-096

 Net Assessed Value Per Assessor:
 \$38,055,111

 H/O Exemption Assessed Value:
 \$334,600

 Total Assessed Value Subject to AB-8:
 \$38,389,711
 Total

 Estimated 1% Property Tax Revenue:
 \$383,897

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	<u>Shares</u>
County General Fund	11101	N/A	\$118,097	30.7627%	0.0000%	30.7627%
County Capital Outlay Fund	11111	N/A	\$2,449	0.6380%	0.0000%	0.6380%
Road District Tax	11112	N/A	\$11,851	3.0871%	0.0000%	3.0871%
CSA#7	13104	0122	\$7,955	2.0723%	0.0000%	2.0723%
Diamond Springs/El Dorado Fire	14401	0054	\$62,419	16.2593%	-16.2593%	0.0000%
El Dorado County Fire	14403	0055	\$0		16.2593%	16.2593%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$3,867	1.0073%	0.0000%	1.0073%
El Dorado Irrigation District	14802	0071	\$26,374	6.8700%	0.0000%	6.8700%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			\$233,013	60.6967%	0.0000%	<u>60.6967%</u>
Rescue Elementary	15111	0026	\$69,439	18.0880%		18.0880%
El Dorado High	15201	0032	\$54,917	14.3051%		14.3051%
Los Rios Jt Community College	15402	0046	\$19,624	5.1117%		5.1117%
County School Services	15501	N/A	\$6,904	1.7985%		<u>1.7985%</u>
Total School Agencies:			\$150,884	<u>39.3033%</u>	0.0000%	<u>39.3033%</u>
-						
Grand Total:			<u>\$383,897</u>	<u>100.0000%</u>	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 **EXHIBIT 2025-01-AI**

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 100-161

\$9,089,479 Net Assessed Value Per Assessor: H/O Exemption Assessed Value: \$112,000 Total Assessed Value Subject to AB-8: \$9,201,479 **Total** Estimated 1% Property Tax Revenue: \$92,015

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	<u>Shares</u>
County General Fund	11101	N/A	\$28,306	30.7627%	0.0000%	30.7627%
County Capital Outlay Fund	11111	N/A	\$587	0.6380%	0.0000%	0.6380%
Road District Tax	11112	N/A	\$2,841	3.0871%	0.0000%	3.0871%
CSA#7	13104	0122	\$1,907	2.0723%	0.0000%	2.0723%
Diamond Springs/El Dorado Fire	14401	0054	\$14,961	16.2593%	-16.2593%	0.0000%
El Dorado County Fire	14403	0055	\$0		16.2593%	16.2593%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$927	1.0073%	0.0000%	1.0073%
El Dorado Irrigation District	14802	0071	\$6,321	6.8700%	0.0000%	6.8700%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#9, Zone 069 Green Valley Oaks	N/A	0212	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$55,850</u>	<u>60.6967%</u>	0.0000%	<u>60.6967%</u>
Rescue Elementary	15111	0026	\$16,644	18.0880%		18.0880%
El Dorado High	15201	0032	\$13,163	14.3051%		14.3051%
Los Rios Jt Community College	15402	0046	\$4,704	5.1117%		5.1117%
County School Services	15501	N/A	\$1,655	<u>1.7985%</u>		<u>1.7985%</u>
Total School Agencies:			<u>\$36,165</u>	<u>39.3033%</u>	0.0000%	<u>39.3033%</u>
Grand Total:			<u>\$92,015</u>	<u>100.0000%</u>	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF III, VLF Swap, and/or Triple Flip.

2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AJ

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-0

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 100-205

 Net Assessed Value Per Assessor:
 \$178,174

 H/O Exemption Assessed Value:
 \$7,000

 Total Assessed Value Subject to AB-8:
 \$185,174
 Total

 Estimated 1% Property Tax Revenue:
 \$1,852

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	•	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$612	33.0321%	0.0000%	33.0321%
County Capital Outlay Fund	11111	N/A	\$13	0.6851%	0.0000%	0.6851%
Road District Tax	11112	N/A	\$61	3.3148%	0.0000%	3.3148%
CSA#7	13104	0122	\$41	2.2252%	0.0000%	2.2252%
Diamond Springs/El Dorado Fire	14401	0054	\$323	17.4587%	-17.4587%	0.0000%
El Dorado County Fire	14403	0055	\$0		17.4587%	17.4587%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$20	1.0816%	0.0000%	1.0816%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$1,070</u>	<u>57.7975%</u>	0.0000%	<u>57.7975%</u>
Rescue Elementary	15111	0026	\$360	19.4223%		19.4223%
El Dorado High	15201	0032	\$284	15.3603%		15.3603%
Los Rios Jt Community College	15402	0046	\$102	5.4887%		5.4887%
County School Services	15501	N/A	\$36	1.9312%		1.9312%
Total School Agencies:			\$ 78 1	42.2025%	0.0000%	42.2025%
Ç						
Grand Total:			<u>\$1,852</u>	<u>100.0000%</u>	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 **EXHIBIT 2025-01-AK**

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: Existing Tax Rate Area # (TRA): 100-206 Net Assessed Value Per Assessor: \$58,283,073 H/O Exemption Assessed Value: \$623,000 Total Assessed Value Subject to AB-8: \$58,906,073 **Total** Estimated 1% Property Tax Revenue: \$589,061

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	•
	County	District	Revenue	Existing TRA	U	
Agency	Tax Code	Code	(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$181,211	30.7627%	0.0000%	30.7627%
County Capital Outlay Fund	11111	N/A	\$3,758	0.6380%	0.0000%	0.6380%
Road District Tax	11112	N/A	\$18,185	3.0871%	0.0000%	3.0871%
CSA#7	13104	0122	\$12,207	2.0723%	0.0000%	2.0723%
Diamond Springs/El Dorado Fire	14401	0054	\$95,777	16.2593%	-16.2593%	0.0000%
El Dorado County Fire	14403	0055	\$0		16.2593%	16.2593%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$5,934	1.0073%	0.0000%	1.0073%
El Dorado Irrigation District	14802	0071	\$40,468	6.8700%	0.0000%	6.8700%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$357,540</u>	<u>60.6967%</u>	0.0000%	<u>60.6967%</u>
Rescue Elementary	15111	0026	\$106,549	18.0880%		18.0880%
El Dorado High	15201	0032	\$84,266	14.3051%		14.3051%
Los Rios Jt Community College	15402	0046	\$30,111	5.1117%		5.1117%
County School Services	15501	N/A	\$10,594	1.7985%		<u>1.7985%</u>
Total School Agencies:			\$231,520	39.3033%	0.0000%	39.3033%
Grand Total:			<u>\$589,061</u>	100.0000%	0.0000%	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

9/25/2025 Print Date:

Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AL

Only 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA (pursuant to RTC §99.01)

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-090

Net Assessed Value Per Assessor:\$561,754H/O Exemption Assessed Value:\$7,000Total Assessed Value Subject to AB-8:\$568,754TotalEstimated 1% Property Tax Revenue:\$5,688

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
<u>Agency</u>	Tax Code	<u>Code</u>	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$2,233	39.2556%	-18.9171%	20.3385%
County Capital Outlay Fund	11111	N/A	\$46	0.8142%	-0.3924%	0.4218%
Road District Tax	11112	N/A	\$224	3.9394%	-1.8984%	2.0410%
CSA#7	13104	0122	\$150	2.6444%	-1.2743%	1.3701%
El Dorado County Fire	14403	0055	\$0		23.1016%	23.1016%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$73	1.2853%	-0.6194%	0.6659%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$2,727</u>	<u>47.9389%</u>	0.0000%	<u>47.9389%</u>
Mother Lode Elementary	15107	0013	\$1,421	24.9888%		24.9888%
El Dorado High	15201	0032	\$1,038	18.2544%		18.2544%
Los Rios Jt Community College	15402	0046	\$371	6.5229%		6.5229%
County School Services	15501	N/A	<u>\$131</u>	2.2950%		2.2950%
Total School Agencies:			<u>\$2,961</u>	52.0611%	0.0000%	52.0611%
Grand Total:			<u>\$5,688</u>	<u>100.0000%</u>	0.0000%	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AM

Only 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA (pursuant to RTC §99.01)

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 078-099

 Net Assessed Value Per Assessor:
 \$26,658

 H/O Exemption Assessed Value:
 \$0

 Total Assessed Value Subject to AB-8:
 \$26,658
 Total

 Estimated 1% Property Tax Revenue:
 \$267

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
Agency	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	Shares
County General Fund	11101	N/A	\$96	36.0918%	-15.0694%	21.0224%
County Capital Outlay Fund	11111	N/A	\$2	0.7485%	-0.3125%	0.4360%
Road District Tax	11112	N/A	\$10	3.6218%	-1.5122%	2.1096%
CSA#7	13104	0122	\$6	2.4313%	-1.0151%	1.4162%
El Dorado County Fire	14403	0055	\$0		21.7679%	21.7679%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$3	1.1817%	-0.4934%	0.6883%
El Dorado Irrigation District	14802	0071	\$21	8.0600%	-3.3653%	4.6947%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$139</u>	<u>52.1351%</u>	<u>0.0000%</u>	<u>52.1351%</u>
Mother Lode Elementary	15107	0013	\$61	22.9747%		22.9747%
El Dorado High	15201	0032	\$45	16.7831%		16.7831%
Los Rios Jt Community College	15402	0046	\$16	5.9971%		5.9971%
County School Services	15501	N/A	<u>\$6</u>	<u>2.1100%</u>		<u>2.1100%</u>
Total School Agencies:			<u>\$128</u>	<u>47.8649%</u>	<u>0.0000%</u>	<u>47.8649%</u>
Grand Total:			<u>\$267</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>
Grand Lotal:			<u>\$267</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000</u> 9

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist

Print Date: 9/25/2025

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AN

Only 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA (pursuant to RTC §99.01)

LAFCO Project #: 2025-01

Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone

Annexation Per R&T Code Section: 99.01 Existing Tax Rate Area # (TRA): 078-113

Net Assessed Value Per Assessor:\$17,610H/O Exemption Assessed Value:\$0Total Assessed Value Subject to AB-8:\$17,610TotalEstimated 1% Property Tax Revenue:\$176

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
		SBE	Current Tax	of Tax Levy in	Exchange of	Future Tax
	County	District	Revenue	Existing TRA	Tax Increment	Increment
<u>Agency</u>	Tax Code	Code	(note 1)	(note 1)	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$69	39.2556%	-18.9171%	20.3385%
County Capital Outlay Fund	11111	N/A	\$1	0.8142%	-0.3924%	0.4218%
Road District Tax	11112	N/A	\$7	3.9394%	-1.8984%	2.0410%
CSA#7	13104	0122	\$5	2.6444%	-1.2743%	1.3701%
El Dorado County Fire	14403	0055	\$0		23.1016%	23.1016%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$2	1.2853%	-0.6194%	0.6659%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$84</u>	<u>47.9389%</u>	<u>0.0000%</u>	<u>47.9389%</u>
Mother Lode Elementary	15107	0013	\$44	24.9888%		24.9888%
El Dorado High	15201	0032	\$32	18.2544%		18.2544%
Los Rios Jt Community College	15402	0046	\$11	6.5229%		6.5229%
County School Services	15501	N/A	<u>\$4</u>	2.2950%		<u>2.2950%</u>
Total School Agencies:			<u>\$92</u>	<u>52.0611%</u>	<u>0.0000%</u>	<u>52.0611%</u>
Crand Tatali			¢476	400.00000/	0.00009/	100 0000%
Grand Total:			<u>\$176</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

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