



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

Diamond Springs-El Dorado Fire Protection District dissolution and annexation of District Area to the El Dorado County Fire Protection District; LAFCO Project No. 2025-01.

WHEREAS, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to property tax revenue in accordance with Section 99 and 99.01 of the Revenue and Taxation Code; and

WHEREAS, this request related to the dissolution of the Diamond Springs-El Dorado Fire Protection District and the annexation of all parcels within the Diamond Springs-El Dorado Fire Protection District, into the El Dorado County Fire Protection District (El Dorado LAFCO Project Number 2025-01); and

WHEREAS, negotiations for a redistribution of property tax revenues (base and annual tax increment) have been concluded, and the property tax revenue distribution plan was conceptually approved by the Diamond Springs-El Dorado Fire Protection District Board of Directors and the El Dorado County Fire Protection District Board of Directors.

NOW, THEREFORE, BE IT RESOLVED by the El Dorado County Board of Supervisors that the Diamond Springs-El Dorado Fire Protection District (base and annual tax increment) shall, upon completion of the dissolution of the Diamond Springs-El Dorado Fire Protection District and annexation by the El Dorado County Fire Protection District, be allocated to the El Dorado County Fire Protection District as shown on Exhibit 2025-01-A through 2025-01-AK.

BE IT FURTHER RESOLVED by the El Dorado County Board of Supervisors that the property tax increment with respect to parcels 091-010-008, 092-011-007, 092-021-002, 092-040-023, 092-040-028, 092-060-075, 092-070-002, 092-070-040, 092-490-017, 092-490-018, 331-070-008, 331-090-005, 331-090-006, 331-251-003, 331-261-017, 331-261-018, 331-280-002, 331-290-001, 092-070-039, 092-400-001, 092-400-004, 092-410-001, and 091-010-010 to be annexed to the El Dorado County Fire Protection District will be distributed as shown on Exhibit 2025-01-AL through 2025-01-AN.

BE IT FURTHER RESOLVED that the Clerk to the Board of Supervisors is hereby directed to transmit notice of this resolution to the affected agencies and the El Dorado County Local Agency Formation Commission.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 20__, by the following vote of said Board:

Attest:
Kimberly Dawson
Clerk of the Board of Supervisors

Ayes:
Noes:
Absent:

By: _____
Deputy Clerk

Chair, Board of Supervisors

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-A

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	054-085
Net Assessed Value Per Assessor:	\$3,737,627
H/O Exemption Assessed Value:	<u>\$28,000</u>
Total Assessed Value Subject to AB-8:	\$3,765,627 Total
Estimated 1% Property Tax Revenue:	\$37,656

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$11,976	31.8034%	0.0000%	31.8034%
County Capital Outlay Fund	11111	N/A	\$248	0.6588%	0.0000%	0.6588%
Road District Tax	11112	N/A	\$1,200	3.1880%	0.0000%	3.1880%
CSA#7	13104	0122	\$806	2.1400%	0.0000%	2.1400%
Diamond Springs/El Dorado Fire	14401	0054	\$7,904	20.9909%	-20.9909%	0.0000%
El Dorado County Fire	14403	0055	\$0		20.9909%	20.9909%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$392	1.0402%	0.0000%	1.0402%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$22,526</u>	<u>59.8213%</u>	<u>0.0000%</u>	<u>59.8213%</u>
Buckeye Elementary	15101	0005	\$6,689	17.7632%		17.7632%
El Dorado High	15201	0032	\$5,563	14.7724%		14.7724%
Los Rios Jt Community College	15402	0046	\$1,988	5.2786%		5.2786%
County School Services	15501	N/A	<u>\$890</u>	<u>2.3645%</u>		<u>2.3645%</u>
Total School Agencies:			<u>\$15,130</u>	<u>40.1787%</u>	<u>0.0000%</u>	<u>40.1787%</u>
Grand Total:			<u>\$37,656</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS-ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-B

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	054-087		
Net Assessed Value Per Assessor:	\$45,229,569		
H/O Exemption Assessed Value:	<u>\$622,000</u>		
Total Assessed Value Subject to AB-8:	\$45,851,569	Total	
Estimated 1% Property Tax Revenue:	\$458,516		

Agency	County Tax Code	SBE District Code	Estimated Current Tax Revenue	Estimated Portion of Tax Levy in Existing TRA	Negotiated Exchange of Tax Increment	Negotiated New Future Tax Increment
			(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$132,352	28.8653%	0.0000%	28.8653%
County Capital Outlay Fund	11111	N/A	\$2,745	0.5987%	0.0000%	0.5987%
Road District Tax	11112	N/A	\$13,282	2.8967%	0.0000%	2.8967%
CSA#7	13104	0122	\$8,916	1.9445%	0.0000%	1.9445%
Diamond Springs/El Dorado Fire	14401	0054	\$102,050	22.2565%	-22.2565%	0.0000%
El Dorado County Fire	14403	0055	\$0		22.2565%	22.2565%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$4,333	0.9451%	0.0000%	0.9451%
El Dorado Irrigation District	14802	0071	\$29,557	6.4462%	0.0000%	6.4462%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$293,235</u>	<u>63.9530%</u>	<u>0.0000%</u>	<u>63.9530%</u>
Buckeye Elementary	15101	0005	\$74,006	16.1403%		16.1403%
El Dorado High	15201	0032	\$61,545	13.4227%		13.4227%
Los Rios Jt Community College	15402	0046	\$21,992	4.7964%		4.7964%
County School Services	15501	N/A	<u>\$7,738</u>	<u>1.6876%</u>		<u>1.6876%</u>
Total School Agencies:			<u>\$165,281</u>	<u>36.0470%</u>	<u>0.0000%</u>	<u>36.0470%</u>
Grand Total:			<u>\$458,516</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
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Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-C

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	072-009		
Net Assessed Value Per Assessor:	\$3,316,388		
H/O Exemption Assessed Value:	<u>\$35,000</u>		
Total Assessed Value Subject to AB-8:	\$3,351,388	Total	
Estimated 1% Property Tax Revenue:	\$33,514		

	County	SBE District	Estimated	Estimated	Negotiated Exchange of Tax Increment	Negotiated New Future Tax Increment
			Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA		
<u>Agency</u>	<u>Tax Code</u>	<u>Code</u>	<u>(note 1)</u>	<u>(note 1)</u>	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$10,219	30.4924%	0.0000%	30.4924%
County Capital Outlay Fund	11111	N/A	\$212	0.6324%	0.0000%	0.6324%
Road District Tax	11112	N/A	\$1,026	3.0600%	0.0000%	3.0600%
CSA#7	13104	0122	\$688	2.0541%	0.0000%	2.0541%
Diamond Springs/El Dorado Fire	14401	0054	\$7,879	23.5111%	-23.5111%	0.0000%
El Dorado County Fire	14403	0055	\$0		23.5111%	23.5111%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$335	0.9984%	0.0000%	0.9984%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 019-Gold Trail Rec	N/A	0138	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$20,359</u>	<u>60.7484%</u>	<u>0.0000%</u>	<u>60.7484%</u>
Gold Trail Elementary	15104	0009	\$5,748	17.1522%		17.1522%
El Dorado High	15201	0032	\$4,752	14.1794%		14.1794%
Los Rios Jt Community College	15402	0046	\$1,698	5.0667%		5.0667%
County School Services	15501	N/A	<u>\$956</u>	<u>2.8533%</u>		<u>2.8533%</u>
Total School Agencies:			<u>\$13,155</u>	<u>39.2516%</u>	<u>0.0000%</u>	<u>39.2516%</u>
Grand Total:			<u>\$33,514</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

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Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-D

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	072-067		
Net Assessed Value Per Assessor:	\$112,841,539		
H/O Exemption Assessed Value:	<u>\$644,000</u>		
Total Assessed Value Subject to AB-8:	\$113,485,539	Total	
Estimated 1% Property Tax Revenue:	\$1,134,855		

Agency	County Tax Code	SBE District Code	Estimated Current Tax Revenue	Estimated Portion of Current Share of Tax Levy in Existing TRA	Negotiated Exchange of Tax Increment	Negotiated New Future Tax Increment
			(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$291,976	25.7280%	0.0000%	25.7280%
County Capital Outlay Fund	11111	N/A	\$6,056	0.5336%	0.0000%	0.5336%
Road District Tax	11112	N/A	\$29,300	2.5818%	0.0000%	2.5818%
CSA#7	13104	0122	\$19,668	1.7331%	0.0000%	1.7331%
Greenstone Cntry CSD	14312	0095	\$114,935	10.1277%	0.0000%	10.1277%
Diamond Springs/El Dorado Fire	14401	0054	\$225,126	19.8374%	-19.8374%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.8374%	19.8374%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$9,560	0.8424%	0.0000%	0.8424%
El Dorado Irrigation District	14802	0071	\$65,204	5.7456%	0.0000%	5.7456%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$761,824</u>	<u>67.1296%</u>	<u>0.0000%</u>	<u>67.1296%</u>
Gold Trail Elementary	15104	0009	\$171,675	15.1275%		15.1275%
El Dorado High	15201	0032	\$135,772	11.9638%		11.9638%
Los Rios Jt Community College	15402	0046	\$48,515	4.2750%		4.2750%
County School Services	15501	N/A	<u>\$17,069</u>	<u>1.5041%</u>		<u>1.5041%</u>
Total School Agencies:			<u>\$373,032</u>	<u>32.8704%</u>	<u>0.0000%</u>	<u>32.8704%</u>
Grand Total:			<u>\$1,134,855</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

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Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-E

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	072-068		
Net Assessed Value Per Assessor:	\$965,055		
H/O Exemption Assessed Value:	<u>\$14,000</u>		
Total Assessed Value Subject to AB-8:	\$979,055	Total	
Estimated 1% Property Tax Revenue:	\$9,791		

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$3,234	33.0321%	0.0000%	33.0321%
County Capital Outlay Fund	11111	N/A	\$67	0.6851%	0.0000%	0.6851%
Road District Tax	11112	N/A	\$325	3.3148%	0.0000%	3.3148%
CSA#7	13104	0122	\$218	2.2252%	0.0000%	2.2252%
Diamond Springs/El Dorado Fire	14401	0054	\$1,709	17.4587%	-17.4587%	0.0000%
El Dorado County Fire	14403	0055	\$0		17.4587%	17.4587%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$106	1.0816%	0.0000%	1.0816%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$5,659</u>	<u>57.7975%</u>	<u>0.0000%</u>	<u>57.7975%</u>
Gold Trail Elementary	15104	0009	\$1,902	19.4223%		19.4223%
El Dorado High	15201	0032	\$1,504	15.3603%		15.3603%
Los Rios Jt Community College	15402	0046	\$537	5.4887%		5.4887%
County School Services	15501	N/A	<u>\$189</u>	<u>1.9312%</u>		<u>1.9312%</u>
Total School Agencies:			<u>\$4,132</u>	<u>42.2025%</u>	<u>0.0000%</u>	<u>42.2025%</u>
Grand Total:			<u>\$9,791</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

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Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-F

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	072-069		
Net Assessed Value Per Assessor:	\$1,999,810		
H/O Exemption Assessed Value:	<u>\$21,000</u>		
Total Assessed Value Subject to AB-8:	\$2,020,810	Total	
Estimated 1% Property Tax Revenue:	\$20,208		

Agency	County Tax Code	SBE District Code	Estimated Current Tax Revenue	Estimated Portion of Current Share of Tax Levy in Existing TRA	Negotiated Exchange of Tax Increment	Negotiated New Future Tax Increment
			(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$6,475	32.0404%	0.0000%	32.0404%
County Capital Outlay Fund	11111	N/A	\$115	0.5701%	0.0000%	0.5701%
Road District Tax	11112	N/A	\$557	2.7586%	0.0000%	2.7586%
CSA#7	13104	0122	\$522	2.5848%	0.0000%	2.5848%
Diamond Springs/El Dorado Fire	14401	0054	\$4,018	19.8852%	-19.8852%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.8852%	19.8852%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$182	0.9001%	0.0000%	0.9001%
El Dorado Irrigation District	14802	0071	\$1,241	6.1391%	0.0000%	6.1391%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$13,111</u>	<u>64.8783%</u>	<u>0.0000%</u>	<u>64.8783%</u>
Gold Trail Elementary	15104	0009	\$3,266	16.1636%		16.1636%
El Dorado High	15201	0032	\$2,583	12.7832%		12.7832%
Los Rios Jt Community College	15402	0046	\$923	4.5678%		4.5678%
County School Services	15501	N/A	<u>\$325</u>	<u>1.6071%</u>		<u>1.6071%</u>
Total School Agencies:			<u>\$7,097</u>	<u>35.1217%</u>	<u>0.0000%</u>	<u>35.1217%</u>
Grand Total:			<u>\$20,208</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-G

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	072-083
Net Assessed Value Per Assessor:	\$0
H/O Exemption Assessed Value:	<u>\$0</u>
Total Assessed Value Subject to AB-8:	\$0 Total
Estimated 1% Property Tax Revenue:	\$0

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Portion of Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$0	25.7280%	0.0000%	25.7280%
County Capital Outlay Fund	11111	N/A	\$0	0.5336%	0.0000%	0.5336%
Road District Tax	11112	N/A	\$0	2.5818%	0.0000%	2.5818%
CSA#7	13104	0122	\$0	1.7331%	0.0000%	1.7331%
Greenstone Cntry CSD	14312	0095	\$0	10.1277%	0.0000%	10.1277%
Diamond Springs/El Dorado Fire	14401	0054	\$0	19.8374%	-19.8374%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.8374%	19.8374%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	0.8424%	0.0000%	0.8424%
El Dorado Irrigation District	14802	0071	\$0	5.7456%	0.0000%	5.7456%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>67.1296%</u>	<u>0.0000%</u>	<u>67.1296%</u>
Gold Trail Elementary	15104	0009	\$0	15.1275%		15.1275%
El Dorado High	15201	0032	\$0	11.9638%		11.9638%
Los Rios Jt Community College	15402	0046	\$0	4.2750%		4.2750%
County School Services	15501	N/A	<u>\$0</u>	<u>1.5041%</u>		<u>1.5041%</u>
Total School Agencies:			<u>\$0</u>	<u>32.8704%</u>	<u>0.0000%</u>	<u>32.8704%</u>
Grand Total:			<u>\$0</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-H

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01	
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone	
Annexation Per R&T Code Section:	99.01	
Existing Tax Rate Area # (TRA):	072-084	
Net Assessed Value Per Assessor:	\$0	Note: Per the Assessor, there are no ANs assigned to this TRA
H/O Exemption Assessed Value:	\$0	
Total Assessed Value Subject to AB-8:	\$0	Total
Estimated 1% Property Tax Revenue:	\$0	

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$0	33.0321%	0.0000%	33.0321%
County Capital Outlay Fund	11111	N/A	\$0	0.6851%	0.0000%	0.6851%
Road District Tax	11112	N/A	\$0	3.3148%	0.0000%	3.3148%
CSA#7	13104	0122	\$0	2.2252%	0.0000%	2.2252%
Diamond Springs/El Dorado Fire	14401	0054	\$0	17.4587%	-17.4587%	0.0000%
El Dorado County Fire	14403	0055	\$0		17.4587%	17.4587%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	1.0816%	0.0000%	1.0816%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>57.7975%</u>	<u>0.0000%</u>	<u>57.7975%</u>
Gold Trail Elementary	15104	0009	\$0	19.4223%		19.4223%
El Dorado High	15201	0032	\$0	15.3603%		15.3603%
Los Rios Jt Community College	15402	0046	\$0	5.4887%		5.4887%
County School Services	15501	N/A	<u>\$0</u>	<u>1.9312%</u>		<u>1.9312%</u>
Total School Agencies:			<u>\$0</u>	<u>42.2025%</u>	<u>0.0000%</u>	<u>42.2025%</u>
Grand Total:			<u>\$0</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-I

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-001
Net Assessed Value Per Assessor:	\$170,046,304
H/O Exemption Assessed Value:	<u>\$1,533,000</u>
Total Assessed Value Subject to AB-8:	\$171,579,304 Total
Estimated 1% Property Tax Revenue:	\$1,715,793

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$514,072	29.9612%	0.0000%	29.9612%
County Capital Outlay Fund	11111	N/A	\$10,662	0.6214%	0.0000%	0.6214%
Road District Tax	11112	N/A	\$51,587	3.0066%	0.0000%	3.0066%
CSA#7	13104	0122	\$34,630	2.0183%	0.0000%	2.0183%
Diamond Springs/El Dorado Fire	14401	0054	\$396,376	23.1016%	-23.1016%	0.0000%
El Dorado County Fire	14403	0055	\$0		23.1016%	23.1016%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$16,834	0.9811%	0.0000%	0.9811%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$1,024,160</u>	<u>59.6902%</u>	<u>0.0000%</u>	<u>59.6902%</u>
Mother Lode Elementary	15107	0013	\$327,241	19.0723%		19.0723%
El Dorado High	15201	0032	\$239,049	13.9323%		13.9323%
Los Rios Jt Community College	15402	0046	\$85,421	4.9785%		4.9785%
County School Services	15501	N/A	<u>\$39,921</u>	<u>2.3267%</u>		<u>2.3267%</u>
Total School Agencies:			<u>\$691,633</u>	<u>40.3098%</u>	<u>0.0000%</u>	<u>40.3098%</u>
Grand Total:			<u>\$1,715,793</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
 Print Date: 9/25/2025
 Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-J

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	078-003		
Net Assessed Value Per Assessor:	\$8,370,914		
H/O Exemption Assessed Value:	<u>\$77,000</u>		
Total Assessed Value Subject to AB-8:	\$8,447,914	Total	
Estimated 1% Property Tax Revenue:	\$84,479		

Agency	County Tax Code	SBE District Code	Estimated Current Tax Revenue	Estimated Portion of Current Share of Tax Levy in Existing TRA	Negotiated Exchange of Tax Increment	Negotiated New Future Tax Increment
			(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$24,718	29.2593%	0.0000%	29.2593%
County Capital Outlay Fund	11111	N/A	\$513	0.6068%	0.0000%	0.6068%
Road District Tax	11112	N/A	\$2,480	2.9362%	0.0000%	2.9362%
CSA#7	13104	0122	\$1,665	1.9710%	0.0000%	1.9710%
CSA#9 Zone 049-DS Esta Lighting	13105	0165	\$1,586	1.8778%	0.0000%	1.8778%
Diamond Springs/El Dorado Fire	14401	0054	\$19,059	22.5601%	-22.5601%	0.0000%
El Dorado County Fire	14403	0055	\$0		22.5601%	22.5601%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$809	0.9580%	0.0000%	0.9580%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$50,830</u>	<u>60.1692%</u>	<u>0.0000%</u>	<u>60.1692%</u>
Mother Lode Elementary	15107	0013	\$15,734	18.6253%		18.6253%
El Dorado High	15201	0032	\$11,494	13.6058%		13.6058%
Los Rios Jt Community College	15402	0046	\$4,107	4.8618%		4.8618%
County School Services	15501	N/A	<u>\$2,313</u>	<u>2.7379%</u>		<u>2.7379%</u>
Total School Agencies:			<u>\$33,649</u>	<u>39.8308%</u>	<u>0.0000%</u>	<u>39.8308%</u>
Grand Total:			<u>\$84,479</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-K

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-008
Net Assessed Value Per Assessor:	\$0 Note: Per the Assessor, there are no ANs assigned to this TRA
H/O Exemption Assessed Value:	<u>\$0</u>
Total Assessed Value Subject to AB-8:	\$0 Total
Estimated 1% Property Tax Revenue:	\$0

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$0	28.1806%	0.0000%	28.1806%
County Capital Outlay Fund	11111	N/A	\$0	0.5845%	0.0000%	0.5845%
Road District Tax	11112	N/A	\$0	2.8280%	0.0000%	2.8280%
CSA#7	13104	0122	\$0	1.8983%	0.0000%	1.8983%
East China Hill CSD	14307	0089	\$0	5.4948%	0.0000%	5.4948%
Diamond Springs/El Dorado Fire	14401	0054	\$0	21.7285%	-21.7285%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7285%	21.7285%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	0.9227%	0.0000%	0.9227%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>61.6374%</u>	<u>0.0000%</u>	<u>61.6374%</u>
Mother Lode Elementary	15107	0013	\$0	17.9387%		17.9387%
El Dorado High	15201	0032	\$0	13.1043%		13.1043%
Los Rios Jt Community College	15402	0046	\$0	4.6826%		4.6826%
County School Services	15501	N/A	<u>\$0</u>	<u>2.6370%</u>		<u>2.6370%</u>
Total School Agencies:			<u>\$0</u>	<u>38.3626%</u>	<u>0.0000%</u>	<u>38.3626%</u>
Grand Total:			<u>\$0</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-L

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-009
Net Assessed Value Per Assessor:	\$0 Note: Per the Assessor, there are no ANs assigned to this TRA
H/O Exemption Assessed Value:	<u>\$0</u>
Total Assessed Value Subject to AB-8:	\$0 Total
Estimated 1% Property Tax Revenue:	\$0

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$0	29.2318%	0.0000%	29.2318%
County Capital Outlay Fund	11111	N/A	\$0	0.6063%	0.0000%	0.6063%
Road District Tax	11112	N/A	\$0	2.9335%	0.0000%	2.9335%
CSA#7	13104	0122	\$0	1.9692%	0.0000%	1.9692%
Sierra Oaks CSD	14323	0108	\$0	1.9692%	0.0000%	1.9692%
Diamond Springs/El Dorado Fire	14401	0054	\$0	22.5391%	-22.5391%	0.0000%
El Dorado County Fire	14403	0055	\$0		22.5391%	22.5391%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	0.9571%	0.0000%	0.9571%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>60.2062%</u>	<u>0.0000%</u>	<u>60.2062%</u>
Mother Lode Elementary	15107	0013	\$0	18.6080%		18.6080%
El Dorado High	15201	0032	\$0	13.5932%		13.5932%
Los Rios Jt Community College	15402	0046	\$0	4.8573%		4.8573%
County School Services	15501	N/A	<u>\$0</u>	<u>2.7353%</u>		<u>2.7353%</u>
Total School Agencies:			<u>\$0</u>	<u>39.7938%</u>	<u>0.0000%</u>	<u>39.7938%</u>
Grand Total:			<u>\$0</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-M

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	078-010		
Net Assessed Value Per Assessor:	\$17,524,667		
H/O Exemption Assessed Value:	\$203,000		
Total Assessed Value Subject to AB-8:	\$17,727,667	Total	
Estimated 1% Property Tax Revenue:	\$177,277		

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$48,646	27.4406%	0.0000%	27.4406%
County Capital Outlay Fund	11111	N/A	\$1,009	0.5691%	0.0000%	0.5691%
Road District Tax	11112	N/A	\$4,882	2.7537%	0.0000%	2.7537%
CSA#7	13104	0122	\$3,277	1.8485%	0.0000%	1.8485%
Sierra Oaks CSD	14323	0108	\$3,277	1.8485%	0.0000%	1.8485%
Diamond Springs/El Dorado Fire	14401	0054	\$37,508	21.1579%	-21.1579%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.1579%	21.1579%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$1,593	0.8985%	0.0000%	0.8985%
El Dorado Irrigation District	14802	0071	\$10,864	6.1280%	0.0000%	6.1280%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$111,055</u>	<u>62.6448%</u>	<u>0.0000%</u>	<u>62.6448%</u>
Mother Lode Elementary	15107	0013	\$30,966	17.4677%		17.4677%
El Dorado High	15201	0032	\$22,621	12.7602%		12.7602%
Los Rios Jt Community College	15402	0046	\$8,083	4.5596%		4.5596%
County School Services	15501	N/A	<u>\$4,552</u>	<u>2.5677%</u>		<u>2.5677%</u>
Total School Agencies:			<u>\$66,222</u>	<u>37.3552%</u>	<u>0.0000%</u>	<u>37.3552%</u>
Grand Total:			<u>\$177,277</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-N

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	078-019		
Net Assessed Value Per Assessor:	\$27,440,181		
H/O Exemption Assessed Value:	<u>\$294,000</u>		
Total Assessed Value Subject to AB-8:	\$27,734,181	Total	
Estimated 1% Property Tax Revenue:	\$277,342		

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$74,221	26.7614%	0.0000%	26.7614%
County Capital Outlay Fund	11111	N/A	\$1,539	0.5550%	0.0000%	0.5550%
Road District Tax	11112	N/A	\$7,448	2.6855%	0.0000%	2.6855%
CSA#7	13104	0122	\$5,000	1.8027%	0.0000%	1.8027%
East China Hill CSD	14307	0089	\$14,472	5.2181%	0.0000%	5.2181%
Diamond Springs/El Dorado Fire	14401	0054	\$57,227	20.6341%	-20.6341%	0.0000%
El Dorado County Fire	14403	0055	\$0		20.6341%	20.6341%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$2,430	0.8762%	0.0000%	0.8762%
El Dorado Irrigation District	14802	0071	\$16,575	5.9763%	0.0000%	5.9763%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$178,911</u>	<u>64.5093%</u>	<u>0.0000%</u>	<u>64.5093%</u>
Mother Lode Elementary	15107	0013	\$47,246	17.0352%		17.0352%
El Dorado High	15201	0032	\$34,513	12.4443%		12.4443%
Los Rios Jt Community College	15402	0046	\$12,333	4.4467%		4.4467%
County School Services	15501	N/A	<u>\$4,339</u>	<u>1.5645%</u>		<u>1.5645%</u>
Total School Agencies:			<u>\$98,431</u>	<u>35.4907%</u>	<u>0.0000%</u>	<u>35.4907%</u>
Grand Total:			<u>\$277,342</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-O

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01
Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 078-036
Net Assessed Value Per Assessor: \$216,316
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$216,316 **Total**
Estimated 1% Property Tax Revenue: \$2,163

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Portion of Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$633	29.2593%	0.0000%	29.2593%
County Capital Outlay Fund	11111	N/A	\$13	0.6068%	0.0000%	0.6068%
Road District Tax	11112	N/A	\$64	2.9362%	0.0000%	2.9362%
CSA#7	13104	0122	\$43	1.9710%	0.0000%	1.9710%
CSA#9 Zone 049-DS Esta Lighting	13105	0165	\$41	1.8778%	0.0000%	1.8778%
Diamond Springs/El Dorado, Diamond Inds Sp Zn	N/A	0053	\$0		0.0000%	0.0000%
Diamond Springs/El Dorado Fire	14401	0054	\$488	22.5601%	-22.5601%	0.0000%
El Dorado County Fire	14403	0055	\$0		22.5601%	22.5601%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$21	0.9580%	0.0000%	0.9580%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$1.302</u>	<u>60.1692%</u>	<u>0.0000%</u>	<u>60.1692%</u>
Mother Lode Elementary	15107	0013	\$403	18.6253%		
El Dorado High	15201	0032	\$294	13.6058%		
Los Rios Jt Community College	15402	0046	\$105	4.8618%		
County School Services	15501	N/A	\$59	2.7379%		
Total School Agencies:			<u>\$862</u>	<u>39.8308%</u>	<u>0.0000%</u>	<u>0.0000%</u>
Grand Total:			<u>\$2.163</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>60.1692%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
 Print Date: 9/25/2025
 Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-Q

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	078-057		
Net Assessed Value Per Assessor:	\$131,432,826		
H/O Exemption Assessed Value:	<u>\$42,000</u>		
Total Assessed Value Subject to AB-8:	\$131,474,826	Total	
Estimated 1% Property Tax Revenue:	\$1,314,748		

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$371,092	28.2253%	0.0000%	28.2253%
County Capital Outlay Fund	11111	N/A	\$7,697	0.5854%	0.0000%	0.5854%
Road District Tax	11112	N/A	\$37,240	2.8325%	0.0000%	2.8325%
CSA#7	13104	0122	\$24,999	1.9014%	0.0000%	1.9014%
Diamond Springs/El Dorado, Diamnd Indus SP ZN	N/A	0053	\$0	0.0000%	0.0000%	0.0000%
Diamond Springs/El Dorado Fire	14401	0054	\$286,130	21.7631%	-21.7631%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7631%	21.7631%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$12,151	0.9242%	0.0000%	0.9242%
El Dorado Irrigation District	14802	0071	\$82,873	6.3033%	0.0000%	6.3033%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$822,180</u>	<u>62.5352%</u>	<u>0.0000%</u>	<u>62.5352%</u>
Mother Lode Elementary	15107	0013	\$236,225	17.9673%		17.9673%
El Dorado High	15201	0032	\$172,563	13.1252%		13.1252%
Los Rios Jt Community College	15402	0046	\$61,662	4.6900%		4.6900%
County School Services	15501	N/A	<u>\$22,118</u>	<u>1.6823%</u>		<u>1.6823%</u>
Total School Agencies:			<u>\$492,568</u>	<u>37.4648%</u>	<u>0.0000%</u>	<u>37.4648%</u>
Grand Total:			<u>\$1,314,748</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-P

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #: 2025-01
Project Name: Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 078-042
Net Assessed Value Per Assessor: \$0 **Note: Per the Assessor, there are no ANs assigned to this TRA**
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$0 **Total**
Estimated 1% Property Tax Revenue: \$0

Agency	County Tax Code	SBE District Code	Estimated Current Tax Revenue (note 1)	Estimated Current Share of Tax Levy in Existing TRA (note 1)	Negotiated Exchange of Tax Increment Shares	Negotiated New Future Tax Increment Shares
County General Fund	11101	N/A	\$0	29.8191%	0.0000%	29.8191%
County Capital Outlay Fund	11111	N/A	\$0	0.6184%	0.0000%	0.6184%
Road District Tax	11112	N/A	\$0	2.9924%	0.0000%	2.9924%
CSA#7	13104	0122	\$0	2.0087%	0.0000%	2.0087%
Diamond Springs/El Dorado, Diamond Inds Sp Zn	N/A	0053	\$0		0.0000%	0.0000%
Diamond Springs/El Dorado Fire	14401	0054	\$0	22.9919%	-22.9919%	0.0000%
El Dorado County Fire	14403	0055	\$0		22.9919%	22.9919%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	0.9764%	0.0000%	0.9764%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			\$0	59.4069%	0.0000%	59.4069%
Mother Lode Elementary	15107	0013	\$0	18.9818%		18.9818%
El Dorado High	15201	0032	\$0	13.8662%		13.8662%
Los Rios Jt Community College	15402	0046	\$0	4.9548%		4.9548%
County School Services	15501	N/A	\$0	2.7903%		2.7903%
Total School Agencies:			\$0	40.5931%	0.0000%	40.5931%
Grand Total:			\$0	100.0000%	0.0000%	100.0000%

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
 Print Date: 9/25/2025
 Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-R

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	078-065		
Net Assessed Value Per Assessor:	\$141,151,430		
H/O Exemption Assessed Value:	<u>\$961,800</u>		
Total Assessed Value Subject to AB-8:	\$142,113,230	Total	
Estimated 1% Property Tax Revenue:	\$1,421,132		

Agency	County Tax Code	SBE District Code	Estimated Current Tax Revenue	Estimated Portion of Current Share of Tax Levy in Existing TRA	Negotiated Exchange of Tax Increment	Negotiated New Future Tax Increment
			(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$361,113	25.4102%	0.0000%	25.4102%
County Capital Outlay Fund	11111	N/A	\$7,489	0.5270%	0.0000%	0.5270%
Road District Tax	11112	N/A	\$36,239	2.5500%	0.0000%	2.5500%
CSA#7	13104	0122	\$24,326	1.7117%	0.0000%	1.7117%
Greenstone Cntry CSD	14312	0095	\$142,152	10.0027%	0.0000%	10.0027%
Diamond Springs/El Dorado Fire	14401	0054	\$278,435	19.5925%	-19.5925%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.5925%	19.5925%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$11,824	0.8320%	0.0000%	0.8320%
El Dorado Irrigation District	14802	0071	\$80,644	5.6746%	0.0000%	5.6746%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$942,221</u>	<u>66.3007%</u>	<u>0.0000%</u>	<u>66.3007%</u>
Mother Lode Elementary	15107	0013	\$229,872	16.1753%		16.1753%
El Dorado High	15201	0032	\$167,922	11.8161%		11.8161%
Los Rios Jt Community College	15402	0046	\$60,004	4.2223%		4.2223%
County School Services	15501	N/A	<u>\$21,112</u>	<u>1.4856%</u>		<u>1.4856%</u>
Total School Agencies:			<u>\$478,912</u>	<u>33.6993%</u>	<u>0.0000%</u>	<u>33.6993%</u>
Grand Total:			<u>\$1,421,132</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-S

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-070
Net Assessed Value Per Assessor:	\$71,812,484
H/O Exemption Assessed Value:	<u>\$0</u>
Total Assessed Value Subject to AB-8:	\$71,812,484 Total
Estimated 1% Property Tax Revenue:	\$718,125

Agency	County Tax Code	SBE District Code	Estimated Portion of Current Tax Revenue (note 1)	Estimated Current Share of Tax Levy in Existing TRA (note 1)	Negotiated Exchange of Tax Increment Shares	Negotiated New Future Tax Increment Shares
County General Fund	11101	N/A	\$198,474	27.6378%	0.0000%	27.6378%
County Capital Outlay Fund	11111	N/A	\$4,116	0.5732%	0.0000%	0.5732%
Road District Tax	11112	N/A	\$19,916	2.7734%	0.0000%	2.7734%
CSA#7	13104	0122	\$13,369	1.8617%	0.0000%	1.8617%
CSA#9 DS Lighting	13105	0165	\$12,737	1.7737%	0.0000%	1.7737%
Diamond Springs/El Dorado, Diamnd Indus SP ZN	N/A	0053	\$0		0.0000%	0.0000%
Diamond Springs/El Dorado Fire	14401	0054	\$153,031	21.3098%	-21.3098%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.3098%	21.3098%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$6,498	0.9049%	0.0000%	0.9049%
El Dorado Irrigation District	14802	0071	\$44,323	6.1720%	0.0000%	6.1720%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$452,465</u>	<u>63.0065%</u>	<u>0.0000%</u>	<u>63.0065%</u>
Mother Lode Elementary	15107	0013	\$126,340	17.5931%		17.5931%
El Dorado High	15201	0032	\$92,292	12.8518%		12.8518%
Los Rios Jt Community College	15402	0046	\$32,978	4.5923%		4.5923%
County School Services	15501	N/A	<u>\$14,049</u>	<u>1.9563%</u>		<u>1.9563%</u>
Total School Agencies:			<u>\$265,660</u>	<u>36.9935%</u>	<u>0.0000%</u>	<u>36.9935%</u>
Grand Total:			<u>\$718,125</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-T

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	078-079		
Net Assessed Value Per Assessor:	\$386,124,581		
H/O Exemption Assessed Value:	<u>\$4,537,400</u>		
Total Assessed Value Subject to AB-8:	\$390,661,981	Total	
Estimated 1% Property Tax Revenue:	\$3,906,620		

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$1,082,876	27.7190%	0.0000%	27.7190%
County Capital Outlay Fund	11111	N/A	\$22,459	0.5749%	0.0000%	0.5749%
Road District Tax	11112	N/A	\$108,667	2.7816%	0.0000%	2.7816%
CSA#7	13104	0122	\$72,944	1.8672%	0.0000%	1.8672%
CSA#9 DS Lighting	13105	0165	\$67,499	1.7278%	0.0000%	1.7278%
Diamond Springs/El Dorado Fire	14401	0054	\$834,942	21.3725%	-21.3725%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.3725%	21.3725%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$35,456	0.9076%	0.0000%	0.9076%
El Dorado Irrigation District	14802	0071	\$241,699	6.1869%	0.0000%	6.1869%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$2,466,542</u>	<u>63.1375%</u>	<u>0.0000%</u>	<u>63.1375%</u>
Mother Lode Elementary	15107	0013	\$689,366	17.6461%		17.6461%
El Dorado High	15201	0032	\$503,583	12.8905%		12.8905%
Los Rios Jt Community College	15402	0046	\$179,947	4.6062%		4.6062%
County School Services	15501	N/A	<u>\$67,182</u>	<u>1.7197%</u>		<u>1.7197%</u>
Total School Agencies:			<u>\$1,440,078</u>	<u>36.8625%</u>	<u>0.0000%</u>	<u>36.8625%</u>
Grand Total:			<u>\$3,906,620</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-U

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	078-082		
Net Assessed Value Per Assessor:	\$3,954,214		
H/O Exemption Assessed Value:	<u>\$28,000</u>		
Total Assessed Value Subject to AB-8:	\$3,982,214	Total	
Estimated 1% Property Tax Revenue:	\$39,822		

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Portion of Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$10,728	26.9389%	0.0000%	26.9389%
County Capital Outlay Fund	11111	N/A	\$222	0.5587%	0.0000%	0.5587%
Road District Tax	11112	N/A	\$1,077	2.7034%	0.0000%	2.7034%
CSA#7	13104	0122	\$723	1.8147%	0.0000%	1.8147%
Golden West CSD	14311	0093	\$4,223	10.6045%	0.0000%	10.6045%
Diamond Springs/El Dorado Fire	14401	0054	\$8,272	20.7712%	-20.7712%	0.0000%
El Dorado County Fire	14403	0055	\$0		20.7712%	20.7712%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$351	0.8821%	0.0000%	0.8821%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$25,595</u>	<u>64.2735%</u>	<u>0.0000%</u>	<u>64.2735%</u>
Mother Lode Elementary	15107	0013	\$6,829	17.1484%		17.1484%
El Dorado High	15201	0032	\$4,988	12.5269%		12.5269%
Los Rios Jt Community College	15402	0046	\$1,783	4.4763%		4.4763%
County School Services	15501	N/A	<u>\$627</u>	<u>1.5749%</u>		<u>1.5749%</u>
Total School Agencies:			<u>\$14,227</u>	<u>35.7265%</u>	<u>0.0000%</u>	<u>35.7265%</u>
Grand Total:			<u>\$39,822</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-V

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-084
Net Assessed Value Per Assessor:	\$175,381,833
H/O Exemption Assessed Value:	<u>\$1,983,800</u>
Total Assessed Value Subject to AB-8:	\$177,365,633 Total
Estimated 1% Property Tax Revenue:	\$1,773,656

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$450,681	25.4097%	0.0000%	25.4097%
County Capital Outlay Fund	11111	N/A	\$9,347	0.5270%	0.0000%	0.5270%
Road District Tax	11112	N/A	\$45,228	2.5500%	0.0000%	2.5500%
CSA#7	13104	0122	\$30,360	1.7117%	0.0000%	1.7117%
Golden West CSD	14311	0093	\$177,410	10.0025%	0.0000%	10.0025%
Diamond Springs/El Dorado Fire	14401	0054	\$347,498	19.5922%	-19.5922%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.5922%	19.5922%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$14,757	0.8320%	0.0000%	0.8320%
El Dorado Irrigation District	14802	0071	\$100,561	5.6697%	0.0000%	5.6697%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$1,175,842</u>	<u>66.2948%</u>	<u>0.0000%</u>	<u>66.2948%</u>
Mother Lode Elementary	15107	0013	\$286,944	16.1781%		16.1781%
El Dorado High	15201	0032	\$209,614	11.8182%		11.8182%
Los Rios Jt Community College	15402	0046	\$74,902	4.2230%		4.2230%
County School Services	15501	N/A	<u>\$26,355</u>	<u>1.4859%</u>		<u>1.4859%</u>
Total School Agencies:			<u>\$597,814</u>	<u>33.7052%</u>	<u>0.0000%</u>	<u>33.7052%</u>
Grand Total:			<u>\$1,773,656</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-W

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-086
Net Assessed Value Per Assessor:	\$17,605,586
H/O Exemption Assessed Value:	<u>\$182,000</u>
Total Assessed Value Subject to AB-8:	\$17,787,586 Total
Estimated 1% Property Tax Revenue:	\$177,876

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$50,222	28.2344%	0.0000%	28.2344%
County Capital Outlay Fund	11111	N/A	\$1,042	0.5856%	0.0000%	0.5856%
Road District Tax	11112	N/A	\$5,040	2.8334%	0.0000%	2.8334%
CSA#7	13104	0122	\$3,383	1.9020%	0.0000%	1.9020%
Diamond Springs/El Dorado Fire	14401	0054	\$38,724	21.7701%	-21.7701%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7701%	21.7701%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$1,644	0.9245%	0.0000%	0.9245%
El Dorado Irrigation District	14802	0071	\$11,216	6.3053%	0.0000%	6.3053%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#9, Zone 009 Sundance Trail	N/A	0129	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$111,271</u>	<u>62.5553%</u>	<u>0.0000%</u>	<u>62.5553%</u>
Mother Lode Elementary	15107	0013	\$31,970	17.9731%		17.9731%
El Dorado High	15201	0032	\$23,354	13.1294%		13.1294%
Los Rios Jt Community College	15402	0046	\$8,345	4.6915%		4.6915%
County School Services	15501	N/A	<u>\$2,936</u>	<u>1.6507%</u>		<u>1.6507%</u>
Total School Agencies:			<u>\$66,605</u>	<u>37.4447%</u>	<u>0.0000%</u>	<u>37.4447%</u>
Grand Total:			<u>\$177,876</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-X

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	078-093		
Net Assessed Value Per Assessor:	\$15,084,031		
H/O Exemption Assessed Value:	\$175,000		
Total Assessed Value Subject to AB-8:	\$15,259,031	Total	
Estimated 1% Property Tax Revenue:	\$152,590		

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$38,774	25.4102%	0.0000%	25.4102%
County Capital Outlay Fund	11111	N/A	\$804	0.5270%	0.0000%	0.5270%
Road District Tax	11112	N/A	\$3,891	2.5500%	0.0000%	2.5500%
CSA#7	13104	0122	\$2,612	1.7117%	0.0000%	1.7117%
Mortara Circle CSD	14319	0103	\$15,263	10.0027%	0.0000%	10.0027%
Diamond Springs/El Dorado Fire	14401	0054	\$29,896	19.5925%	-19.5925%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.5925%	19.5925%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$1,270	0.8320%	0.0000%	0.8320%
El Dorado Irrigation District	14802	0071	\$8,659	5.6746%	0.0000%	5.6746%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$101,168</u>	<u>66.3007%</u>	<u>0.0000%</u>	<u>66.3007%</u>
Mother Lode Elementary	15107	0013	\$24,682	16.1753%		16.1753%
El Dorado High	15201	0032	\$18,030	11.8161%		11.8161%
Los Rios Jt Community College	15402	0046	\$6,443	4.2223%		4.2223%
County School Services	15501	N/A	<u>\$2,267</u>	<u>1.4856%</u>		<u>1.4856%</u>
Total School Agencies:			<u>\$51,422</u>	<u>33.6993%</u>	<u>0.0000%</u>	<u>33.6993%</u>
Grand Total:			<u>\$152,590</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-Y

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-098
Net Assessed Value Per Assessor:	\$4,296,632
H/O Exemption Assessed Value:	<u>\$49,000</u>
Total Assessed Value Subject to AB-8:	\$4,345,632 Total
Estimated 1% Property Tax Revenue:	\$43,456

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$12,149	27.9574%	0.0000%	27.9574%
County Capital Outlay Fund	11111	N/A	\$252	0.5798%	0.0000%	0.5798%
Road District Tax	11112	N/A	\$1,219	2.8056%	0.0000%	2.8056%
CSA#7	13104	0122	\$818	1.8833%	0.0000%	1.8833%
Diamond Springs/El Dorado Fire	14401	0054	\$9,368	21.5564%	-21.5564%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.5564%	21.5564%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$398	0.9154%	0.0000%	0.9154%
El Dorado Irrigation District	14802	0071	\$2,713	6.2434%	0.0000%	6.2434%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#9, Zone 045 Blanchard Estates	N/A	0161	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$26,917</u>	<u>61.9413%</u>	<u>0.0000%</u>	<u>61.9413%</u>
Mother Lode Elementary	15107	0013	\$7,734	17.7966%		17.7966%
El Dorado High	15201	0032	\$5,650	13.0005%		13.0005%
Los Rios Jt Community College	15402	0046	\$2,019	4.6455%		4.6455%
County School Services	15501	N/A	<u>\$1,137</u>	<u>2.6161%</u>		<u>2.6161%</u>
Total School Agencies:			<u>\$16,539</u>	<u>38.0587%</u>	<u>0.0000%</u>	<u>38.0587%</u>
Grand Total:			<u>\$43,456</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-Z

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-100
Net Assessed Value Per Assessor:	\$1,203,133,334
H/O Exemption Assessed Value:	<u>\$11,238,399</u>
Total Assessed Value Subject to AB-8:	\$1,214,371,733 Total
Estimated 1% Property Tax Revenue:	\$12,143,717

Agency	County Tax Code	SBE District Code	Estimated Current Tax Revenue	Estimated Portion of Current Share of Tax Levy in Existing TRA	Negotiated Exchange of Tax Increment	Negotiated New Future Tax Increment
			(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$3,428,949	28.2364%	0.0000%	28.2364%
County Capital Outlay Fund	11111	N/A	\$71,114	0.5856%	0.0000%	0.5856%
Road District Tax	11112	N/A	\$344,092	2.8335%	0.0000%	2.8335%
CSA#7	13104	0122	\$230,986	1.9021%	0.0000%	1.9021%
Diamond Springs/El Dorado Fire	14401	0054	\$2,643,432	21.7679%	-21.7679%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7679%	21.7679%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$112,281	0.9246%	0.0000%	0.9246%
El Dorado Irrigation District	14802	0071	\$765,419	6.3030%	0.0000%	6.3030%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$7,596,272</u>	<u>62.5531%</u>	<u>0.0000%</u>	<u>62.5531%</u>
Mother Lode Elementary	15107	0013	\$2,182,639	17.9734%		17.9734%
El Dorado High	15201	0032	\$1,594,434	13.1297%		13.1297%
Los Rios Jt Community College	15402	0046	\$569,735	4.6916%		4.6916%
County School Services	15501	N/A	<u>\$200,638</u>	<u>1.6522%</u>		<u>1.6522%</u>
Total School Agencies:			<u>\$4,547,446</u>	<u>37.4469%</u>	<u>0.0000%</u>	<u>37.4469%</u>
Grand Total:			<u>\$12,143,717</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

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 Print Date: 9/25/2025
 Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AA

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-103
Net Assessed Value Per Assessor:	\$191,655
H/O Exemption Assessed Value:	\$0
Total Assessed Value Subject to AB-8:	\$191,655 Total
Estimated 1% Property Tax Revenue:	\$1,917

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$536	27.9574%	0.0000%	27.9574%
County Capital Outlay Fund	11111	N/A	\$11	0.5798%	0.0000%	0.5798%
Road District Tax	11112	N/A	\$54	2.8056%	0.0000%	2.8056%
CSA#7	13104	0122	\$36	1.8833%	0.0000%	1.8833%
Diamond Springs/El Dorado Fire	14401	0054	\$413	21.5564%	-21.5564%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.5564%	21.5564%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$18	0.9154%	0.0000%	0.9154%
El Dorado Irrigation District	14802	0071	\$120	6.2434%	0.0000%	6.2434%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#9, Zone 073 Oak Tree Meadows	N/A	0187	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$1,187</u>	<u>61.9413%</u>	<u>0.0000%</u>	<u>61.9413%</u>
Mother Lode Elementary	15107	0013	\$341	17.7966%		17.7966%
El Dorado High	15201	0032	\$249	13.0005%		13.0005%
Los Rios Jt Community College	15402	0046	\$89	4.6455%		4.6455%
County School Services	15501	N/A	<u>\$50</u>	<u>2.6161%</u>		<u>2.6161%</u>
Total School Agencies:			<u>\$729</u>	<u>38.0587%</u>	<u>0.0000%</u>	<u>38.0587%</u>
Grand Total:			<u>\$1,917</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

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Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-AB

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-105
Net Assessed Value Per Assessor:	\$22,735,748
H/O Exemption Assessed Value:	\$175,000
Total Assessed Value Subject to AB-8:	\$22,910,748 Total
Estimated 1% Property Tax Revenue:	\$229,107

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$64,687	28.2344%	0.0000%	28.2344%
County Capital Outlay Fund	11111	N/A	\$1,342	0.5856%	0.0000%	0.5856%
Road District Tax	11112	N/A	\$6,492	2.8334%	0.0000%	2.8334%
CSA#7	13104	0122	\$4,358	1.9020%	0.0000%	1.9020%
Diamond Springs/El Dorado Fire	14401	0054	\$49,877	21.7701%	-21.7701%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7701%	21.7701%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$2,118	0.9245%	0.0000%	0.9245%
El Dorado Irrigation District	14802	0071	\$14,446	6.3053%	0.0000%	6.3053%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#9, Zone 076 Longview Estates	N/A	0189	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$143,319</u>	<u>62.5553%</u>	<u>0.0000%</u>	<u>62.5553%</u>
Mother Lode Elementary	15107	0013	\$41,178	17.9731%		17.9731%
El Dorado High	15201	0032	\$30,080	13.1294%		13.1294%
Los Rios Jt Community College	15402	0046	\$10,749	4.6915%		4.6915%
County School Services	15501	N/A	<u>\$3,782</u>	<u>1.6507%</u>		<u>1.6507%</u>
Total School Agencies:			<u>\$85,789</u>	<u>37.4447%</u>	<u>0.0000%</u>	<u>37.4447%</u>
Grand Total:			<u>\$229,107</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AC

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	078-106		
Net Assessed Value Per Assessor:	\$28,862,412		
H/O Exemption Assessed Value:	\$301,000		
Total Assessed Value Subject to AB-8:	\$29,163,412	Total	
Estimated 1% Property Tax Revenue:	\$291,634		

Agency	County Tax Code	SBE District Code	Estimated Current Tax Revenue	Estimated Current Share of Tax Levy in Existing TRA	Negotiated Exchange of Tax Increment	Negotiated New Future Tax Increment
			(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$82,341	28.2344%	0.0000%	28.2344%
County Capital Outlay Fund	11111	N/A	\$1,708	0.5856%	0.0000%	0.5856%
Road District Tax	11112	N/A	\$8,263	2.8334%	0.0000%	2.8334%
CSA#7	13104	0122	\$5,547	1.9020%	0.0000%	1.9020%
Diamond Springs/El Dorado Fire	14401	0054	\$63,489	21.7701%	-21.7701%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7701%	21.7701%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$2,696	0.9245%	0.0000%	0.9245%
El Dorado Irrigation District	14802	0071	\$18,388	6.3053%	0.0000%	6.3053%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#9, Zone 69 Green Valley Oak	N/A	0212	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$182,433</u>	<u>62.5553%</u>	<u>0.0000%</u>	<u>62.5553%</u>
Mother Lode Elementary	15107	0013	\$52,416	17.9731%		17.9731%
El Dorado High	15201	0032	\$38,290	13.1294%		13.1294%
Los Rios Jt Community College	15402	0046	\$13,682	4.6915%		4.6915%
County School Services	15501	N/A	<u>\$4,814</u>	<u>1.6507%</u>		<u>1.6507%</u>
Total School Agencies:			<u>\$109,202</u>	<u>37.4447%</u>	<u>0.0000%</u>	<u>37.4447%</u>
Grand Total:			<u>\$291,634</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AD

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	078-112		
Net Assessed Value Per Assessor:	\$1,458,421		
H/O Exemption Assessed Value:	<u>\$0</u>		
Total Assessed Value Subject to AB-8:	\$1,458,421	Total	
Estimated 1% Property Tax Revenue:	\$14,584		

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$4,349	29.8191%	0.0000%	29.8191%
County Capital Outlay Fund	11111	N/A	\$90	0.6184%	0.0000%	0.6184%
Road District Tax	11112	N/A	\$436	2.9924%	0.0000%	2.9924%
CSA#7	13104	0122	\$293	2.0087%	0.0000%	2.0087%
Diamond Springs/El Dorado Fire	14401	0054	\$3,353	22.9919%	-22.9919%	0.0000%
El Dorado County Fire	14403	0055	\$0		22.9919%	22.9919%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$142	0.9764%	0.0000%	0.9764%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$8,664</u>	<u>59.4069%</u>	<u>0.0000%</u>	<u>59.4069%</u>
Mother Lode Elementary	15107	0013	\$2,768	18.9818%		18.9818%
El Dorado High	15201	0032	\$2,022	13.8662%		13.8662%
Los Rios Jt Community College	15402	0046	\$723	4.9548%		4.9548%
County School Services	15501	N/A	<u>\$407</u>	<u>2.7903%</u>		<u>2.7903%</u>
Total School Agencies:			<u>\$5,920</u>	<u>40.5931%</u>	<u>0.0000%</u>	<u>40.5931%</u>
Grand Total:			<u>\$14,584</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-AE

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-120
Net Assessed Value Per Assessor:	\$8,724,569
H/O Exemption Assessed Value:	\$63,000
Total Assessed Value Subject to AB-8:	\$8,787,569 Total
Estimated 1% Property Tax Revenue:	\$87,876

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$24,813	28.2363%	0.0000%	28.2363%
County Capital Outlay Fund	11111	N/A	\$515	0.5856%	0.0000%	0.5856%
Road District Tax	11112	N/A	\$2,490	2.8335%	0.0000%	2.8335%
CSA#7	13104	0122	\$1,671	1.9021%	0.0000%	1.9021%
Diamond Springs/El Dorado Fire	14401	0054	\$19,129	21.7677%	-21.7677%	0.0000%
El Dorado County Fire	14403	0055	\$0		21.7677%	21.7677%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$812	0.9246%	0.0000%	0.9246%
El Dorado Irrigation District	14802	0071	\$5,540	6.3045%	0.0000%	6.3045%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#9, Zone 98605 Deerfield Estate	N/A	0244	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$54,970</u>	<u>62.5543%</u>	<u>0.0000%</u>	<u>62.5543%</u>
Mother Lode Elementary	15107	0013	\$15,794	17.9729%		17.9729%
El Dorado High	15201	0032	\$11,537	13.1293%		13.1293%
Los Rios Jt Community College	15402	0046	\$4,123	4.6915%		4.6915%
County School Services	15501	N/A	<u>\$1,452</u>	<u>1.6520%</u>		<u>1.6520%</u>
Total School Agencies:			<u>\$32,906</u>	<u>37.4457%</u>	<u>0.0000%</u>	<u>37.4457%</u>
Grand Total:			<u>\$87,876</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AF

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	100-048
Net Assessed Value Per Assessor:	\$0 Note: Per the Assessor, there is 1 AN with no AV in this TRA
H/O Exemption Assessed Value:	<u>\$0</u>
Total Assessed Value Subject to AB-8:	\$0 Total
Estimated 1% Property Tax Revenue:	\$0

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Portion of Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$0	25.7280%	0.0000%	25.7280%
County Capital Outlay Fund	11111	N/A	\$0	0.5336%	0.0000%	0.5336%
Road District Tax	11112	N/A	\$0	2.5818%	0.0000%	2.5818%
CSA#7	13104	0122	\$0	1.7331%	0.0000%	1.7331%
Greenstone Country CSD	14312	0095	\$0	10.1277%	0.0000%	10.1277%
Diamond Springs/El Dorado Fire	14401	0054	\$0	19.8374%	-19.8374%	0.0000%
El Dorado County Fire	14403	0055	\$0		19.8374%	19.8374%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$0	0.8424%	0.0000%	0.8424%
El Dorado Irrigation District	14802	0071	\$0	5.7456%	0.0000%	5.7456%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$0</u>	<u>67.1296%</u>	<u>0.0000%</u>	<u>67.1296%</u>
Rescue Elementary	15111	0026	\$0	15.1275%		15.1275%
El Dorado High	15201	0032	\$0	11.9638%		11.9638%
Los Rios Jt Community College	15402	0046	\$0	4.2750%		4.2750%
County School Services	15501	N/A	<u>\$0</u>	<u>1.5041%</u>		<u>1.5041%</u>
Total School Agencies:			<u>\$0</u>	<u>32.8704%</u>	<u>0.0000%</u>	<u>32.8704%</u>
Grand Total:			<u>\$0</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AG

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	100-095
Net Assessed Value Per Assessor:	\$21,319,485
H/O Exemption Assessed Value:	<u>\$98,000</u>
Total Assessed Value Subject to AB-8:	\$21,417,485 Total
Estimated 1% Property Tax Revenue:	\$214,175

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
			Current Tax	of Tax Levy in	Exchange of	Future Tax
			Revenue	Existing TRA	Tax Increment	Increment
<u>Agency</u>	<u>Tax Code</u>	<u>SBE District Code</u>	<u>(note 1)</u>	<u>(note 1)</u>	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$70,746	33.0321%	0.0000%	33.0321%
County Capital Outlay Fund	11111	N/A	\$1,467	0.6851%	0.0000%	0.6851%
Road District Tax	11112	N/A	\$7,099	3.3148%	0.0000%	3.3148%
CSA#7	13104	0122	\$4,766	2.2252%	0.0000%	2.2252%
Diamond Springs/El Dorado Fire	14401	0054	\$37,392	17.4587%	-17.4587%	0.0000%
El Dorado County Fire	14403	0055	\$0		17.4587%	17.4587%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$2,317	1.0816%	0.0000%	1.0816%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$123,788</u>	<u>57.7975%</u>	<u>0.0000%</u>	<u>57.7975%</u>
Rescue Elementary	15111	0026	\$41,598	19.4223%		19.4223%
El Dorado High	15201	0032	\$32,898	15.3603%		15.3603%
Los Rios Jt Community College	15402	0046	\$11,755	5.4887%		5.4887%
County School Services	15501	N/A	<u>\$4,136</u>	<u>1.9312%</u>		<u>1.9312%</u>
Total School Agencies:			<u>\$90,387</u>	<u>42.2025%</u>	<u>0.0000%</u>	<u>42.2025%</u>
Grand Total:			<u>\$214,175</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-AH

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	100-096		
Net Assessed Value Per Assessor:	\$38,055,111		
H/O Exemption Assessed Value:	<u>\$334,600</u>		
Total Assessed Value Subject to AB-8:	\$38,389,711	Total	
Estimated 1% Property Tax Revenue:	\$383,897		

Agency	County Tax Code	SBE District Code	Estimated Current Tax Revenue	Estimated Portion of Current Share of Tax Levy in Existing TRA	Negotiated Exchange of Tax Increment	Negotiated New Future Tax Increment
			(note 1)	(note 1)	Shares	Shares
County General Fund	11101	N/A	\$118,097	30.7627%	0.0000%	30.7627%
County Capital Outlay Fund	11111	N/A	\$2,449	0.6380%	0.0000%	0.6380%
Road District Tax	11112	N/A	\$11,851	3.0871%	0.0000%	3.0871%
CSA#7	13104	0122	\$7,955	2.0723%	0.0000%	2.0723%
Diamond Springs/El Dorado Fire	14401	0054	\$62,419	16.2593%	-16.2593%	0.0000%
El Dorado County Fire	14403	0055	\$0		16.2593%	16.2593%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$3,867	1.0073%	0.0000%	1.0073%
El Dorado Irrigation District	14802	0071	\$26,374	6.8700%	0.0000%	6.8700%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$233,013</u>	<u>60.6967%</u>	<u>0.0000%</u>	<u>60.6967%</u>
Rescue Elementary	15111	0026	\$69,439	18.0880%		18.0880%
El Dorado High	15201	0032	\$54,917	14.3051%		14.3051%
Los Rios Jt Community College	15402	0046	\$19,624	5.1117%		5.1117%
County School Services	15501	N/A	<u>\$6,904</u>	<u>1.7985%</u>		<u>1.7985%</u>
Total School Agencies:			<u>\$150,884</u>	<u>39.3033%</u>	<u>0.0000%</u>	<u>39.3033%</u>
Grand Total:			<u>\$383,897</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-AI

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	100-161
Net Assessed Value Per Assessor:	\$9,089,479
H/O Exemption Assessed Value:	\$112,000
Total Assessed Value Subject to AB-8:	\$9,201,479 Total
Estimated 1% Property Tax Revenue:	\$92,015

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$28,306	30.7627%	0.0000%	30.7627%
County Capital Outlay Fund	11111	N/A	\$587	0.6380%	0.0000%	0.6380%
Road District Tax	11112	N/A	\$2,841	3.0871%	0.0000%	3.0871%
CSA#7	13104	0122	\$1,907	2.0723%	0.0000%	2.0723%
Diamond Springs/El Dorado Fire	14401	0054	\$14,961	16.2593%	-16.2593%	0.0000%
El Dorado County Fire	14403	0055	\$0		16.2593%	16.2593%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$927	1.0073%	0.0000%	1.0073%
El Dorado Irrigation District	14802	0071	\$6,321	6.8700%	0.0000%	6.8700%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#9, Zone 069 Green Valley Oaks	N/A	0212	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$55,850</u>	<u>60.6967%</u>	<u>0.0000%</u>	<u>60.6967%</u>
Rescue Elementary	15111	0026	\$16,644	18.0880%		18.0880%
El Dorado High	15201	0032	\$13,163	14.3051%		14.3051%
Los Rios Jt Community College	15402	0046	\$4,704	5.1117%		5.1117%
County School Services	15501	N/A	<u>\$1,655</u>	<u>1.7985%</u>		<u>1.7985%</u>
Total School Agencies:			<u>\$36,165</u>	<u>39.3033%</u>	<u>0.0000%</u>	<u>39.3033%</u>
Grand Total:			<u>\$92,015</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AJ

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	100-205		
Net Assessed Value Per Assessor:	\$178,174		
H/O Exemption Assessed Value:	<u>\$7,000</u>		
Total Assessed Value Subject to AB-8:	\$185,174	Total	
Estimated 1% Property Tax Revenue:	\$1,852		

			Estimated	Estimated		
			Portion of	Current Share	Negotiated	Negotiated New
			Current Tax	of Tax Levy in	Exchange of	Future Tax
			Revenue	Existing TRA	Tax Increment	Increment
<u>Agency</u>	<u>Tax Code</u>	<u>SBE District Code</u>	<u>(note 1)</u>	<u>(note 1)</u>	<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$612	33.0321%	0.0000%	33.0321%
County Capital Outlay Fund	11111	N/A	\$13	0.6851%	0.0000%	0.6851%
Road District Tax	11112	N/A	\$61	3.3148%	0.0000%	3.3148%
CSA#7	13104	0122	\$41	2.2252%	0.0000%	2.2252%
Diamond Springs/El Dorado Fire	14401	0054	\$323	17.4587%	-17.4587%	0.0000%
El Dorado County Fire	14403	0055	\$0		17.4587%	17.4587%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$20	1.0816%	0.0000%	1.0816%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$1,070</u>	<u>57.7975%</u>	<u>0.0000%</u>	<u>57.7975%</u>
Rescue Elementary	15111	0026	\$360	19.4223%		19.4223%
El Dorado High	15201	0032	\$284	15.3603%		15.3603%
Los Rios Jt Community College	15402	0046	\$102	5.4887%		5.4887%
County School Services	15501	N/A	<u>\$36</u>	<u>1.9312%</u>		<u>1.9312%</u>
Total School Agencies:			<u>\$781</u>	<u>42.2025%</u>	<u>0.0000%</u>	<u>42.2025%</u>
Grand Total:			<u>\$1,852</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

FOR THE FISCAL YEAR 2024/25

EXHIBIT 2025-01-AK

Pursuant to RTC §99, 'Base' and/or 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA

LAFCO Project #:	2025-01		
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone		
Annexation Per R&T Code Section:	99.01		
Existing Tax Rate Area # (TRA):	100-206		
Net Assessed Value Per Assessor:	\$58,283,073		
H/O Exemption Assessed Value:	<u>\$623,000</u>		
Total Assessed Value Subject to AB-8:	\$58,906,073	Total	
Estimated 1% Property Tax Revenue:	\$589,061		

Agency	County Tax Code	SBE District Code	Estimated	Estimated	Negotiated	Negotiated New
			Current Tax Revenue (note 1)	Portion of Current Share of Tax Levy in Existing TRA (note 1)	Exchange of Tax Increment Shares	Future Tax Increment Shares
County General Fund	11101	N/A	\$181,211	30.7627%	0.0000%	30.7627%
County Capital Outlay Fund	11111	N/A	\$3,758	0.6380%	0.0000%	0.6380%
Road District Tax	11112	N/A	\$18,185	3.0871%	0.0000%	3.0871%
CSA#7	13104	0122	\$12,207	2.0723%	0.0000%	2.0723%
Diamond Springs/El Dorado Fire	14401	0054	\$95,777	16.2593%	-16.2593%	0.0000%
El Dorado County Fire	14403	0055	\$0		16.2593%	16.2593%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$5,934	1.0073%	0.0000%	1.0073%
El Dorado Irrigation District	14802	0071	\$40,468	6.8700%	0.0000%	6.8700%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Zone 17 Ponderosa Recreation	N/A	0136	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$357,540</u>	<u>60.6967%</u>	<u>0.0000%</u>	<u>60.6967%</u>
Rescue Elementary	15111	0026	\$106,549	18.0880%		18.0880%
El Dorado High	15201	0032	\$84,266	14.3051%		14.3051%
Los Rios Jt Community College	15402	0046	\$30,111	5.1117%		5.1117%
County School Services	15501	N/A	<u>\$10,594</u>	<u>1.7985%</u>		<u>1.7985%</u>
Total School Agencies:			<u>\$231,520</u>	<u>39.3033%</u>	<u>0.0000%</u>	<u>39.3033%</u>
Grand Total:			<u>\$589,061</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date: 9/25/2025
Completed By: Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AL

Only 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA (pursuant to RTC §99.01)

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-090
Net Assessed Value Per Assessor:	\$561,754
H/O Exemption Assessed Value:	<u>\$7,000</u>
Total Assessed Value Subject to AB-8:	\$568,754 Total
Estimated 1% Property Tax Revenue:	\$5,688

<u>Agency</u>	<u>County Tax Code</u>	<u>SBE District Code</u>	Estimated Portion of Current Tax Revenue (note 1)	Estimated Current Share of Tax Levy in Existing TRA (note 1)	Negotiated Exchange of Tax Increment Shares	Negotiated New Future Tax Increment Shares
County General Fund	11101	N/A	\$2,233	39.2556%	-18.9171%	20.3385%
County Capital Outlay Fund	11111	N/A	\$46	0.8142%	-0.3924%	0.4218%
Road District Tax	11112	N/A	\$224	3.9394%	-1.8984%	2.0410%
CSA#7	13104	0122	\$150	2.6444%	-1.2743%	1.3701%
El Dorado County Fire	14403	0055	\$0		23.1016%	23.1016%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$73	1.2853%	-0.6194%	0.6659%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$2,727</u>	<u>47.9389%</u>	<u>0.0000%</u>	<u>47.9389%</u>
Mother Lode Elementary	15107	0013	\$1,421	24.9888%		24.9888%
El Dorado High	15201	0032	\$1,038	18.2544%		18.2544%
Los Rios Jt Community College	15402	0046	\$371	6.5229%		6.5229%
County School Services	15501	N/A	\$131	2.2950%		2.2950%
Total School Agencies:			<u>\$2,961</u>	<u>52.0611%</u>	<u>0.0000%</u>	<u>52.0611%</u>
Grand Total:			<u>\$5,688</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename:	2025-01 Reorg DS=ED and El Dorado County FPD Estimate Rev and Dist
Print Date:	9/25/2025
Completed By:	Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AM

Only 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA (pursuant to RTC §99.01)

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-099
Net Assessed Value Per Assessor:	\$26,658
H/O Exemption Assessed Value:	<u>\$0</u>
Total Assessed Value Subject to AB-8:	\$26,658 Total
Estimated 1% Property Tax Revenue:	\$267

Agency	County Tax Code	SBE District Code	Estimated Portion of Current Tax Revenue (note 1)	Estimated Current Share of Tax Levy in Existing TRA (note 1)	Negotiated Exchange of Tax Increment Shares	Negotiated New Future Tax Increment Shares
County General Fund	11101	N/A	\$96	36.0918%	-15.0694%	21.0224%
County Capital Outlay Fund	11111	N/A	\$2	0.7485%	-0.3125%	0.4360%
Road District Tax	11112	N/A	\$10	3.6218%	-1.5122%	2.1096%
CSA#7	13104	0122	\$6	2.4313%	-1.0151%	1.4162%
El Dorado County Fire	14403	0055	\$0		21.7679%	21.7679%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$3	1.1817%	-0.4934%	0.6883%
El Dorado Irrigation District	14802	0071	\$21	8.0600%	-3.3653%	4.6947%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone H - Library	N/A	0229	<u>\$0</u>		0.0000%	0.0000%
Total Local Agencies:			<u>\$139</u>	<u>52.1351%</u>	<u>0.0000%</u>	<u>52.1351%</u>
Mother Lode Elementary	15107	0013	\$61	22.9747%		22.9747%
El Dorado High	15201	0032	\$45	16.7831%		16.7831%
Los Rios Jt Community College	15402	0046	\$16	5.9971%		5.9971%
County School Services	15501	N/A	<u>\$6</u>	<u>2.1100%</u>		<u>2.1100%</u>
Total School Agencies:			<u>\$128</u>	<u>47.8649%</u>	<u>0.0000%</u>	<u>47.8649%</u>
Grand Total:			<u>\$267</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

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Completed By:	Auditor-Controller, Property Tax Division

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2024/25 EXHIBIT 2025-01-AN

Only 'Future Annual Tax Increment (ATI)' may be negotiated for the territory in this TRA (pursuant to RTC §99.01)

LAFCO Project #:	2025-01
Project Name:	Reorganization of the Diamond Springs-El Dorado FPD and El Dorado County FPD-Shingle Springs Zone
Annexation Per R&T Code Section:	99.01
Existing Tax Rate Area # (TRA):	078-113
Net Assessed Value Per Assessor:	\$17,610
H/O Exemption Assessed Value:	\$0
Total Assessed Value Subject to AB-8:	\$17,610 Total
Estimated 1% Property Tax Revenue:	\$176

<u>Agency</u>	<u>County</u>	<u>SBE District</u>	Estimated Portion of Current Tax Revenue (note 1)	Estimated Current Share of Tax Levy in Existing TRA (note 1)	Negotiated Exchange of Tax Increment Shares	Negotiated New Future Tax Increment Shares
County General Fund	11101	N/A	\$69	39.2556%	-18.9171%	20.3385%
County Capital Outlay Fund	11111	N/A	\$1	0.8142%	-0.3924%	0.4218%
Road District Tax	11112	N/A	\$7	3.9394%	-1.8984%	2.0410%
CSA#7	13104	0122	\$5	2.6444%	-1.2743%	1.3701%
El Dorado County Fire	14403	0055	\$0		23.1016%	23.1016%
El Dorado County Fire, Shingle Springs Zone	N/A	0255	\$0		0.0000%	0.0000%
County Water Agency	14801	0207	\$2	1.2853%	-0.6194%	0.6659%
CSA#9	N/A	0123	\$0		0.0000%	0.0000%
CSA#9, Mother Lode Recreation	N/A	0124	\$0		0.0000%	0.0000%
CSA#10	N/A	0191	\$0		0.0000%	0.0000%
CSA#10, Zone D - Library	N/A	0224	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$84</u>	<u>47.9389%</u>	<u>0.0000%</u>	<u>47.9389%</u>
Mother Lode Elementary	15107	0013	\$44	24.9888%		24.9888%
El Dorado High	15201	0032	\$32	18.2544%		18.2544%
Los Rios Jt Community College	15402	0046	\$11	6.5229%		6.5229%
County School Services	15501	N/A	<u>\$4</u>	<u>2.2950%</u>		<u>2.2950%</u>
Total School Agencies:			<u>\$92</u>	<u>52.0611%</u>	<u>0.0000%</u>	<u>52.0611%</u>
Grand Total:			<u>\$176</u>	<u>100.0000%</u>	<u>0.0000%</u>	<u>100.0000%</u>

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