

SWMP Objectives and Strategies Short Term Goals	Strategy Goal Completed	Implementation Ongoing	Strategy Infeasible
A. Objective 1 – Develop Authorities for Future Solid Waste Management			
Strategy 1.1 – Create a West Slope Joint Powers Authority			X
Strategy 1.2 – Conduct County Waste Characterization Studies	X	?	
Strategy 1.3 – Extend Use of and Modify WERS Facility as Needed	X		
Strategy 1.4 – Expand Mandatory Residential Collection Ordinance		X	
Strategy 1.5 – Create a Regional Joint Powers Authority	X		
B. Objective 2 – Create New and Enhanced County Solid Waste Management Programs and Services			
Source Reduction			
Strategy 2.2 – Use Greater Pay-As-You-Throw (PAYT) Pricing Programs	X		
Strategy 2.3 – Expand Use of Purchasing Preference Practices	?		
Recycling Collection and Processing			
Strategy 2.4 – Implement Mandatory Commercial Recycling Program	X		
Strategy 2.5 – Enhance and Enforce the Construction and Demolition Ordinance		X	
Strategy 2.6 – Expand Use of Curbside Recycling Programs (Targeted to Selected Areas)	X		
Strategy 2.7 – Expand Residential Cart Collection Systems (Targeted to Selected Areas)	X		
Strategy 2.8 – Enhance Existing School and Park Recycling Programs (and Implement Where Necessary)		X	
Strategy 2.9 – Expand Diversion Programs at Public Facilities		X	
Strategy 2.10 – Expand Multi-Family Recycling Program	X		
Organics and Composting Practices			
Strategy 2.13 – Enhance Home Composting Programs		?	
Public Education			
Strategy 2.17 – Advance Outreach and Education Programs	X	?	
C. Objective 3 – Create Solid Waste Management Facility Infrastructure			
Strategy 3.1 – Evaluate, Finalize, Plan, and Initiate Facility Infrastructure Strategies	X		
Strategy 3.5 – Develop Two (2) Small Volume Rural Transfer/Buy-back Facilities and Strategically Placed Debris Boxes on the West Slope			?
Strategy 3.9 – Develop West Slope C&D Processing Facility	X		
D. Objective 4 – Provide Alternative Sources of Funding for New Facilities, Programs, and Services			
Strategy 4.1 – Revise Rate System to Fund New Facilities and Programs		X	
E. Objective 5 – Determine and Implement Appropriate Performance Metric Tracking			
Strategy 5.1 – Identify Appropriate Performance Metric for Each Selected Strategy		?	

SWMP Objectives and Strategies Intermediate Goals	Strategy Goal Completed	Implementation Ongoing	Strategy Infeasible
B. Objective 2 – Create New and Enhanced County Solid Waste Management Programs and Services			
Source Reduction			
Strategy 2.1 – Implement New Waste Reduction Actions		X	
Recycling Collection and Processing			
Strategy 2.11 – Expand Types of Recyclables Collected Curbside		X	
Organics and Composting Practices			
Strategy 2.12 – Develop Commercial Food Waste Collection Program		X	
Strategy 2.15 – Develop Community Composting Programs			?
Strategy 2.16 – Develop Residential Food Waste Collection Programs	X		
Public Education			
Evolve Collection Trucks and Equipment to Improve Carbon Emissions			
Strategy 2.18 – Reduce Emissions from Collection Fleets		?	
C. Objective 3 – Create Solid Waste Management Facility Infrastructure			
Strategy 3.4 – Develop El Dorado County Composting Facility			?
Strategy 3.10 – Develop Modern and Economical MRF/Transfer Station on the West Slope	X		
D. Objective 4 – Provide Alternative Sources of Funding for New Facilities, Programs, and Services			
Strategy 4.5 – Create New Funding Sources and Rate Mitigation Strategies		X	
E. Objective 5 – Determine and Implement Appropriate Performance Metric Tracking			
Strategy 5.2 – Summarize, Report and Evaluate Metric Data		X	

SWMP Objectives and Strategies Long Term Goals	Strategy Goal Completed	Implementation Ongoing	Strategy Infeasible
A. Objective 1 – Develop Authorities for Future Solid Waste Management			
Strategy 1.5 – Create a Regional Joint Powers Authority			?
B. Objective 2 – Create New and Enhanced County Solid Waste Management Programs and Services			
Organics and Composting Practices			
Strategy 2.14 – Prepare for Possible Elimination of Residential Yard Waste Burning on the West Slope			?
Evolve Collection Trucks and Equipment to Improve Carbon Emissions			
Strategy 2.19 – Use Advanced Technologies for Collection Trucks and Vehicles		?	
C. Objective 3 – Create Solid Waste Management Facility Infrastructure			
Strategy 3.2 – Develop a West Slope EcoPark			?
Strategy 3.3 – Re-Open Union Mine Landfill			?
Strategy 3.6 – Plan for Conversion Technologies, if Economically and Operationally Feasible		?	
Strategy 3.7 – Enhance County Composting Facility to Manage Diverted Food Waste and Other Organics			?
Strategy 3.8 – Renovate South Lake Tahoe (SLT) Material Recovery Facility and Transfer Station to Accept Single Stream Recyclables	?		
D. Objective 4 – Provide Alternative Sources of Funding for New Facilities, Programs, and Services			
Strategy 4.2 – Develop South Lake Tahoe MRF/Transfer Station, West Slope EcoPark and Union Mine Landfill Fees			?
Strategy 4.3 – Add Administrative Fee to Future Union Mine Landfill Tipping Fee			?
Strategy 4.4 – Increase Union Mine Landfill Methane Gas Production			?

2012 Solid Waste Management Plan Objectives and Strategies	Strategy Goal Completed	Implementation Ongoing	Strategy Infeasible
A. Objective 1 – Develop Authorities for Future Solid Waste Management			
Strategy 1.1 – Create a West Slope Joint Powers Authority			
Strategy 1.2 – Conduct County Waste Characterization Studies			
Strategy 1.3 – Extend Use of and Modify WERS Facility as Needed			
Strategy 1.4 – Expand Mandatory Residential Collection Ordinance			
Strategy 1.5 – Create a Regional Joint Powers Authority			
Strategy 1.6 – Conduct Procurement(s) to Obtain Franchised Service Providers			
B. Objective 2 – Create New and Enhanced County Solid Waste Management Programs and Services			
Source Reduction			
Strategy 2.1 – Implement New Waste Reduction Actions			
Strategy 2.2 – Use Greater Pay-As-You-Throw (PAYT) Pricing Programs			
Strategy 2.3 – Expand Use of Purchasing Preference Practices			
Recycling Collection and Processing			
Strategy 2.4 – Implement Mandatory Commercial Recycling Program			
Strategy 2.5 – Enhance and Enforce the Construction and Demolition Ordinance			
Strategy 2.6 – Expand Use of Curbside Recycling Programs (Targeted to Selected Areas)			
Strategy 2.7 – Expand Residential Cart Collection Systems (Targeted to Selected Areas)			
Strategy 2.8 – Enhance Existing School and Park Recycling Programs (and Implement Where Necessary)			
Strategy 2.9 – Expand Diversion Programs at Public Facilities			
Strategy 2.10 – Expand Multi-Family Recycling Program			
Strategy 2.11 – Expand Types of Recyclables Collected Curbside			
Organics and Composting Practices			
Strategy 2.12 – Develop Commercial Food Waste Collection Program			
Strategy 2.13 – Enhance Home Composting Programs			
Strategy 2.14 – Prepare for Possible Elimination of Residential Yard Waste Burning on the West Slope			
Strategy 2.15 – Develop Community Composting Programs			
Strategy 2.16 – Develop Residential Food Waste Collection Programs			
Public Education			
Strategy 2.17 – Advance Outreach and Education Programs			
Evolve Collection Trucks and Equipment to Improve Carbon Emissions			
Strategy 2.18 – Reduce Emissions from Collection Fleets			
Strategy 2.19 – Use Advanced Technologies for Collection Trucks and Vehicles			

C. Objective 3 – Create Solid Waste Management Facility Infrastructure			
Strategy 3.1 – Evaluate, Finalize, Plan, and Initiate Facility Infrastructure Strategies			
Strategy 3.2 – Develop a West Slope EcoPark			
Strategy 3.3 – Re-Open Union Mine Landfill			
Strategy 3.4 – Develop El Dorado County Composting Facility			
Strategy 3.5 – Develop Two (2) Small Volume Rural Transfer/Buy-back Facilities and Strategically Placed Debris Boxes on the West Slope			
Strategy 3.6 – Plan for Conversion Technologies, if Economically and Operationally Feasible			
Strategy 3.7 – Enhance County Composting Facility to Manage Diverted Food Waste and Other Organics			
Strategy 3.8 – Renovate South Lake Tahoe (SLT) Material Recovery Facility and Transfer Station to Accept Single Stream Recyclables			
Strategy 3.9 – Develop West Slope C&D Processing Facility			
Strategy 3.10 – Develop Modern and Economical MRF/Transfer Station on the West Slope			
D. Objective 4 – Provide Alternative Sources of Funding for New Facilities, Programs, and Services			
Strategy 4.1 – Revise Rate System to Fund New Facilities and Programs			
Strategy 4.2 – Develop South Lake Tahoe MRF/Transfer Station, West Slope EcoPark and Union Mine Landfill Fees			
Strategy 4.3 – Add Administrative Fee to Future Union Mine Landfill Tipping Fee			
Strategy 4.4 – Increase Union Mine Landfill Methane Gas Production			
Strategy 4.5 – Create New Funding Sources and Rate Mitigation Strategies			
E. Objective 5 – Determine and Implement Appropriate Performance Metric Tracking			
Strategy 5.1 – Identify Appropriate Performance Metric for Each Selected Strategy			
Strategy 5.2 – Summarize, Report and Evaluate Metric Data			

SHORT TERM GOALS

- 1.1 Agencies/local government don't want a JPA. – Delete
- 1.2 Waste characterization study – should this be done again? Or can we again use the CalRecycle data?
- 1.3 Done. The West Coast MRF has been modified.
- 1.4 Expand mandatory residential collection ordinance – Data could be updated on the number of parcels with housing units that would be subject to an ordinance. This is a question for the BOS to determine if they want to mandate service and receive push back for it. Some areas are difficult to access pick-up for residents. This would need to be addressed. ???
- 1.5 Done
- 2.2 PAYT is complete
- 2.3 Expand Use of Purchasing Preference Practices – I believe this is done.
- 2.4 Implement Mandatory Commercial Recycling program – done
- 2.5 Enhance and enforce C&D ordinance – done, this is a continuing process. On-going
- 2.6 Expand use of curbside recycling – done
- 2.7 Expand use of residential cart collection systems – done
- 2.8 Enhance existing school, park and community facility recycling programs – There has been progress but this is an on-going activity that should continue. On-going
- 2.9 Expand diversion programs at public facilities programs – There has been progress but this is an on-going activity that should continue. On-going
- 2.10 Expand MF recycling program – done
- 2.13 Enhance home composting programs – There has been progress but this is an on-going activity that should continue. There is less need now that composting material is included in the green waste bin. Done or on-going?
- 2.13 (numbering error in document) Advance Outreach and Education Programs – Although there has been work on this there is much work yet to do, particularly since we have MRF's that are dependent on residents putting materials into the correct bin. On-going
- 3.1 Evaluate, finalize, plan and initiate facility infrastructure strategies – Done
- 3.5 Develop small volume rural transfer facilities and or Strategically placed debris boxes on the west slope – There was significant effort to implement this, despite cost concerns. The NIMBY response made this not feasible – CONFIRM
- 3.9 Develop West Slope C&D processing facility – done
- 4.1 Revise Rate System to fund new facilities and programs – this has been done and will continue to be done on a scheduled basis – on-going
- 5.1 Identify appropriate performance metrics for each selected strategy. – The prior review noted that franchises have performance standards in their contracts. We may want to have EDSWAC look at these and/or develop metrics for the small number of strategies that are appropriate for the next five years.

INTERMEDIATE GOALS

- 2.1 Implement new waste reduction actions – there have been actions but to meet this there need to continue to be new waste reduction actions -on-going
- 2.11 Expand the types of recyclables collected curbside – This is done based on the market. -on-going
- 2.12 Develop commercial food waste collection program – This has been developed and implemented. There will be on-going monitoring and expansion efforts
- 2.15 Develop community composting program – Is this still relevant with our current organics practices? Studies have shown that we do not have enough volume for this to be financially feasible. We could delete this goal, say that it is done or that the economics should be periodically evaluated.
- 2.16 Develop residential food waste collection program – done
- 2.18 Reduce emissions from collection vehicles – What is the status of this?
- 3.4 Develop El Dorado County Composting facility – this is essentially a repeat of 2.15.
- 3.10 Develop modern and economical MRF/Transfer station on the West Slope – Done
- 4.5 Create New Funding Sources and Rate Mitigation Strategies – on-going
- 5.2 Summarize, report and Evaluate Metric Data – this is being done at EDSWAC meetings and by EMD with franchisees. On-going

LONG TERM GOALS

- 1.5 Create a regional powers authority – this seems moot since there was no interest in a County JPA – Delete?
- 2.14 Prepare for possible elimination of residential yard waste burning on west slope – There has been some discussion of this. Personally, I see that this is problematic for properties with acreage. This could seem much more feasible in residential areas with a lot size specified. This is a topic for more EDSWAC discussion
- 2.19 Use advanced technologies for collection trucks and vehicles- this seems like on-going strategy. This could be addressed by providing additional funding for it in the rate structure or by regularly seeking funding opportunities. We may want to discuss this with EDSWAC.
- 3.2 Develop a west slope ecopark – my understanding is that this is not financially feasible due to the cost to rate payers. Delete?
- 3.3 Re-Open Union Mine Landfill – My understanding is that the costs to reopen are prohibitive. Delete or say that this is not feasible?
- 3.6 Plan for Conversion Technologies, if Economically and Operationally Feasible. This was to begin in 2026. This seems like an on-going strategy.
- 3.7 Enhance County Composting Facility to Manage Diverted Food Waste and Other Organics – This seems moot given that there is not enough volume for food waste to be handled in a county facility. Food waste is diverted but not with this strategy.
- 3.8 Renovate South Lake Tahoe MRF/Transfer Station to accept single stream recyclables – Hasn't this been done?
- 4.2 Develop SLT MRF/Transfer Station, West Slope EcoPark and Union Mine Landfill Fees – This is moot. STR fees are already addressed in their contract and the EcoPark and Union Mine re-opening are not financially feasible. I suggest deleting or reporting that this is not feasible.
- 4.3 Add administrative fee to future UNLF Tipping Fee. This is moot since it is not financially feasible to reopen. I suggest deleting or reporting that this is not feasible.
- 4.4 Increase UMLF methane gas production. The plan notes that this is when UMLF is reopened, which is not feasible. I suggest that we check on whether it would make sense to see if the existing site configuration could produce more methane with financially viable technologies.