

Tax Year  
July 1, 2008 through June 30, 2009

FAMIS Index: 408120

Direct Charge for Tax Class: 20566

CSA #3      AMBULANCE WEST SHORE

In accordance with Government Code Section 50075, the following annual reporting information is provided for CSA No. 3, for the period: July 1, 2008 - June 30, 2009.

1. GC § 50075.1 (a)

Government Code § 25210.6a expressly authorizes a county service area to levy a special tax for ambulance services subject to voter approval. Resolution No. 300-2000, authorized a special tax to be levied commencing with the 2000-2001 fiscal year and annually thereafter to maintain an appropriate level of advanced life support ambulance service within the Tahoe West Shore area within County Service Area No. 3.

2. GC § 50075.1 (b)

Pursuant to GC § 50075.1 (a) funds collected as a result of this special tax identified in Resolution No. 300-2000 shall be used only for the purpose maintaining an appropriate level of advanced life support ambulance service within the Tahoe West Shore area within County Service Area No. 3.

3. GC § 50075.1 (c)

Special tax collected from Tahoe West Shore area within County Service Area No. 3 are deposited into El Dorado County Index: 408120, Sub object: 0175.

4. GC § 50075.1 (d) Pursuant to section 50075.3, the following annual reporting information is provided;

a. GC § 50075.3 (a)

Reported Total Revenue <sup>1</sup>	\$110,164.61
Reported Total Expenditures	\$110,164.61
Net of Revenues less Expenditures	\$ 0

b. GC § 50075.3 (b)

Funds collected for this special tax are utilized solely for the purpose maintaining an appropriate level of advanced life support ambulance service within the Tahoe West Shore area within County Service Area No. 3 and are not utilized for projects.

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<sup>1</sup>CSA 3 has only one tax category - Special Tax. Both Special Tax and penalties pertaining to that tax category are included in the reported revenue.

REVENUES and EXPENDITURES

12-153-100

Details for the Period: July 1, 2008 -- 200901 to June 30, 2009 -- 200912

		Estimated /	Actual
<b>40 HEALTH</b>			
<b>REVENUES</b>			
<b>Index# 408120 CSA #3: MEEKS BAY</b>			
175 TAX: SPECIAL TAX		\$110,525.00	\$109,358.75
	REV: TAXES	\$110,525.00	\$109,358.75
360 PENALTY & COST DELINQUENT TAXES		\$1,000.00	\$805.86
	REV: FINE, FORFEITURE & PENALTIES	\$1,000.00	\$805.86
	<b>Total Revenues:</b>	\$111,525.00	\$110,164.61
<b>(SubActivity Total) 408120</b>		\$111,525.00	\$110,164.61
<b>(Activity Total)</b>	CSA #3: MEEKS BAY	\$111,525.00	\$110,164.61
<b>(Section Total)</b>	CSA #3	\$111,525.00	\$110,164.61
<b>(Division Total)</b>	CSA - COUNTY SERVICE AREA	\$111,525.00	\$110,164.61

Tax Year  
July 1, 2008 through June 30, 2009

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FAMIS Index: 408210  
Direct Charge for Tax Class: 20685

CSA No. 7 AMBULANCE WEST SLOPE

In accordance with Government Code Section 50075, the following annual reporting information is provided for CSA No. 7, for the period: July1, 2008 to June 30, 2009.

1. GC § 50075.1 (a)

Government Code § 25210.6a expressly authorizes a county service area to levy a special tax for ambulance services subject to voter approval. Resolution No. 172-97, authorizes a special tax to be levied commencing with the 1997-1998 fiscal year and annually thereafter to maintain an appropriate level of fire based advanced life support ambulance service in the West Slope of El Dorado County, County Service Area No. 7

2. GC § 50075.1 (b)

Pursuant to GC § 50075.1 (a), funds collected as a result of this special tax identified in Resolution No. 172-97 shall be applied for the specific purpose of maintaining an appropriate level of fire based advanced life support ambulance service in the West Slope of El Dorado County, County Service Area No. 7.

3. GC § 50075.1 (c)

Special tax collected from the West Slope of El Dorado County, County Service Area No. 7 is deposited to El Dorado County Index: 408210, Sub object: 0175.

4. GC § 50075.1 (d) Pursuant to section 50075.3 the following annual reporting information is provided;

a. GC § 50075.3 (a)

Reported Total Revenue <sup>1</sup>	\$1,581,479.33
Reported Total Expenditures	\$1,581,479.33
Net of Revenues less Expenditures	\$ 0

b. GC § 50075.3 (b)

Funds collected for this special tax are utilized solely for the purpose of maintaining an appropriate level of fire based advanced life support ambulance service within the West Slope of El Dorado County, County Service Area No. 7 and are not utilized for projects.

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<sup>1</sup> CSA 7 includes multiple tax categories, so it is not possible to isolate penalties pertaining only to Special Tax. For that reason, reported revenue includes only taxes reported in the Special Tax category.

REVENUES and EXPENDITURES

12-157-1

Details for the Period: July 1, 2008 -- 200901 to June 30, 2009 -- 200912

		Estimated /	Actual
<b>40 HEALTH</b>			
<b>REVENUES</b>			
<b>Index# 408210 CSA #7: ADMINISTRATION</b>			
175 TAX: SPECIAL TAX		\$1,585,617.00	\$1,581,479.33
	REV: TAXES	\$1,585,617.00	\$1,581,479.33
	<b>Total Revenues:</b>	\$1,585,617.00	\$1,581,479.33
<b>(SubActivity Total) 408210</b>		\$1,585,617.00	\$1,581,479.33
<b>(Activity Total)</b>	CSA #7: ADMINISTRATION	\$1,585,617.00	\$1,581,479.33
<b>(Section Total)</b>	CSA #7	\$1,585,617.00	\$1,581,479.33
<b>(Division Total)</b>	CSA - COUNTY SERVICE AREA	\$1,585,617.00	\$1,581,479.33