



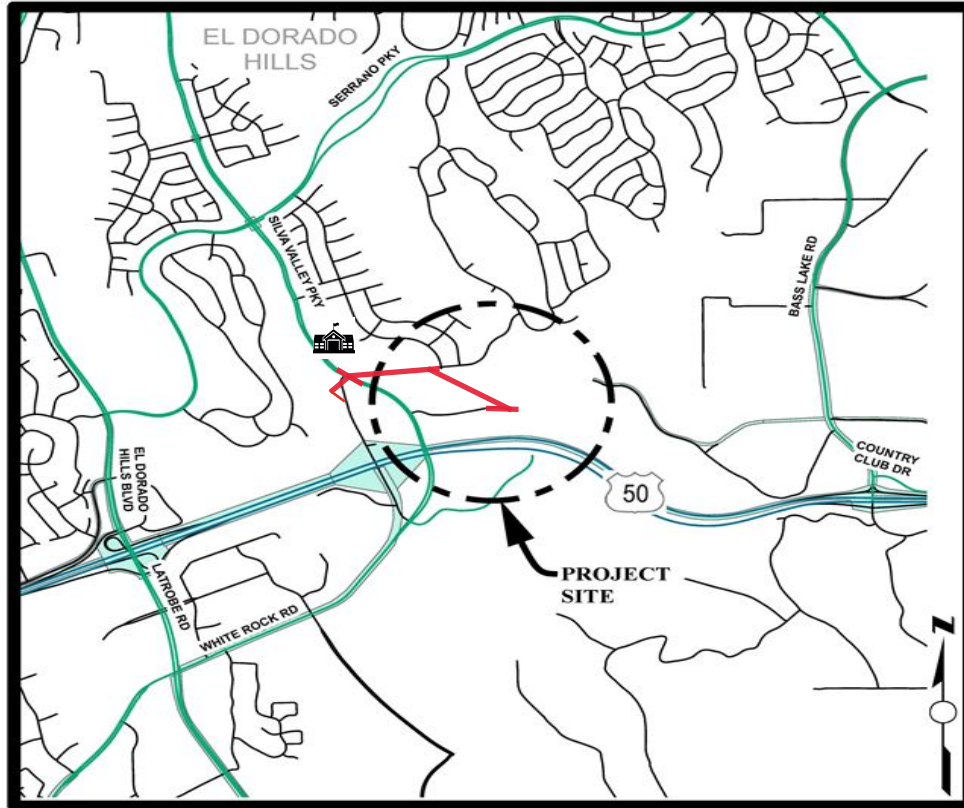
Country Club Drive Ext - Silva Valley Parkway to Tong Road

CIP Project Summary

Project No: 36105008

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

Construct new two-lane road from Silva Valley Parkway to Tong Road. Includes curb, gutter and sidewalk for a portion of the road segment.

Project Initiation Date: 9/12/2005



Country Club Drive Ext - Silva Valley Parkway to Tong Road

Financing Plan & Tentative Schedule

Project No: 36105008

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30-33/34	FY 34/35-43/44	Total
TIF - Zone C Local Roads	342	1,122			3,593		8,582		13,639
Totals	342	1,122			3,593		8,582		13,639

All Figures in Thousands

Expenditures	Prior FY*	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30-33/34	FY 34/35-43/44	Total
Png/Env Consultant									
Png/Env DOT Staff	218								218
Design Consultant									
Developer Advanced Design									
Design DOT Staff	124	1,122							1,245
ROW Acquisition					3,318				3,318
ROW Utility Relocation									
ROW Consultant					56				56
ROW DOT Staff					220				220
Constr Eng Consultant									
Const Eng Staff							1,119		1,119
Construction							7,463		7,463
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	342	1,122			3,593		8,582		13,639

Schedule	Prior FY*	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30-33/34	FY 34/35-43/44
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2023, plus amounts estimated through 6/30/2024.