

# County Budget and Parks Budget Process



# County Budget Process



- **Overview of budget development process**
  - Master budget calendar
  - Recommended budget must be to Board on or before June 30
  - Department/Division Staff prepares requested budget and sends it to the Chief Administrative Office
  - Chief Administrative Office reviews, analyzes, makes changes, and prepares the recommended budget
  - The recommended budget is presented in front of the Board of Supervisors

# Parks Budget



- **Parks budget includes: Parks Administration, the River Management Program, and the Rubicon Program**
- **Overview of division of duties: Parks, Facilities, Department of Transportation, Museum Division, Sheriff's Department**
- **Special revenue funds**