


AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL	\$143,034.00
TRANSFER #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		 DEPARTMENT AUTHORIZATION SIGNATURE AND DATE		NUMBER OF LINES	5
JOURNAL #						NET TOTAL	\$0.00
DATE							
INPUT BY							
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type:		Transfer 1: BoS Approval			
DEPT NAME	Probation	Legistar Number & Date:		24-0770			
DEPT CONTACT & EXT.	AP Deborah Dill X6082					4/16/2024	PAGE 1 OF 1
						DATE	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2500000	2020	25PBADMIN -25JUVJUSTC-STAT		INC	\$ 28,607	INC REV JUVJSTC REPRTNG REV
2	25300	2500000	3000	25PBADMIN -25JUVJUSTC-25GENADMIN-25SALRYBEN		INC	\$ 28,607	INC S&B FOR JUVJUSTC RPRTNG
3		2570770	0880			INC	\$ 42,910	INC ST REV JUV JUSTC RPRTNG
4		2570770	7000			INC	\$ 28,607	INC EXP JUV JUSTC RPRTNG
5		2570770	7700			INC	\$ 14,303	INC CONTING JUV JUSTC RPRTNG
6								
7								
8								
9								
10								
11								
12								

<p>_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICER DATE</p>	<p style="text-align: center;">APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE</p> <p>_____ ATTEST: CLERK, BOARD OF SUPERVISORS DATE</p>
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S:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	Probation	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Deborah Dill <i>DD</i>	Document total*	\$ 143,034
Contact phone*	(530) 621-6082		

BUDGET TRANSFER HEADER

Prepared date*	04/16/24	Check Applicable*	<input checked="" type="checkbox"/> One Time (after Adopted Budget)
Fiscal year	23/24		<input type="checkbox"/> Continuing (Include in the Adopted Budget)
Short Description* <small>(10 characters)</small>	JUVJUSTC	Legislar Item Number*	24-0770
* REQUIRED FIELDS		Project Strings Required*	

By signing this memo I hereby certify that:

1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*



BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

PROBATION RECEIVED FUNDING FROM THE STATE CONTROLLER'S OFFICE WITH THE DESCRIPTION OF PROVISION 5 OF ITEM 0530-001-001, CHAPTER 189, STATUTES OF 2023 STATES FUNDS SHALL BE AVAILABLE FOR THE PURPOSES OF FACILITATING THE COLLECTION OF SPECIFIC JUVENILE JUSTICE-RELATED DATA RELATED TO THE REALIGNMENT OF THE DIVISION OF JUVENILE JUSTICE. THE FIRST REPORT WAS DUE DECEMBER 30, 2023 TO THE OFFICE OF YOUTH AND COMMUNITY RESTORATION (OYCR) AND COVERS FY 21/22 AND FY 22/23. THE NEXT REPORT IS DUE DECEMBER 30, 2024 FOR FY 23/24. PROBATION IS INCREASING THE BUDGET FOR THE JUVENILE JUSTICE SPECIAL REVENUE FUND AND INCREASING REVENUE AND EXPENSE FOR 2/3 OF THE AMOUNT IN PROBATION'S OPERATING ACCOUNT. THE REMAINING 1/3 WILL BE ADDED AT ADDENDA FOR THE REMAINING FY TO BE REPORTED.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____