

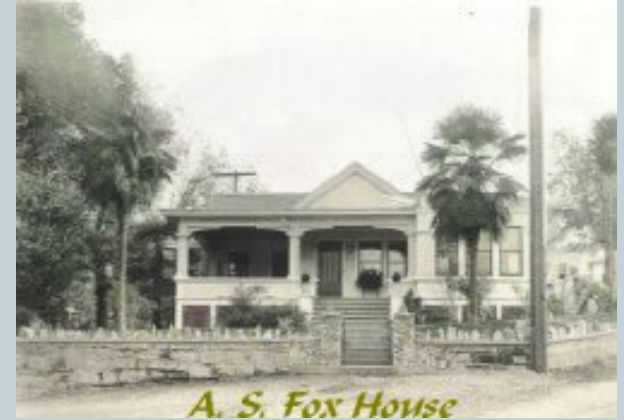
El Dorado County Library



The El Dorado County Library

2

- Long History
- Community Support
- Community Use



Children's Programs Everywhere!

3



Programs for teens, computer help for adults... and much more.

4



Library Use

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| | 07/08 | 11/12 |
|---------------------|--------------|--------------|
| Library Cards | 85,000 | 91,000 |
| Checkouts | 745,000 | 880,000 |
| Children's Programs | 697 | 1,027 |

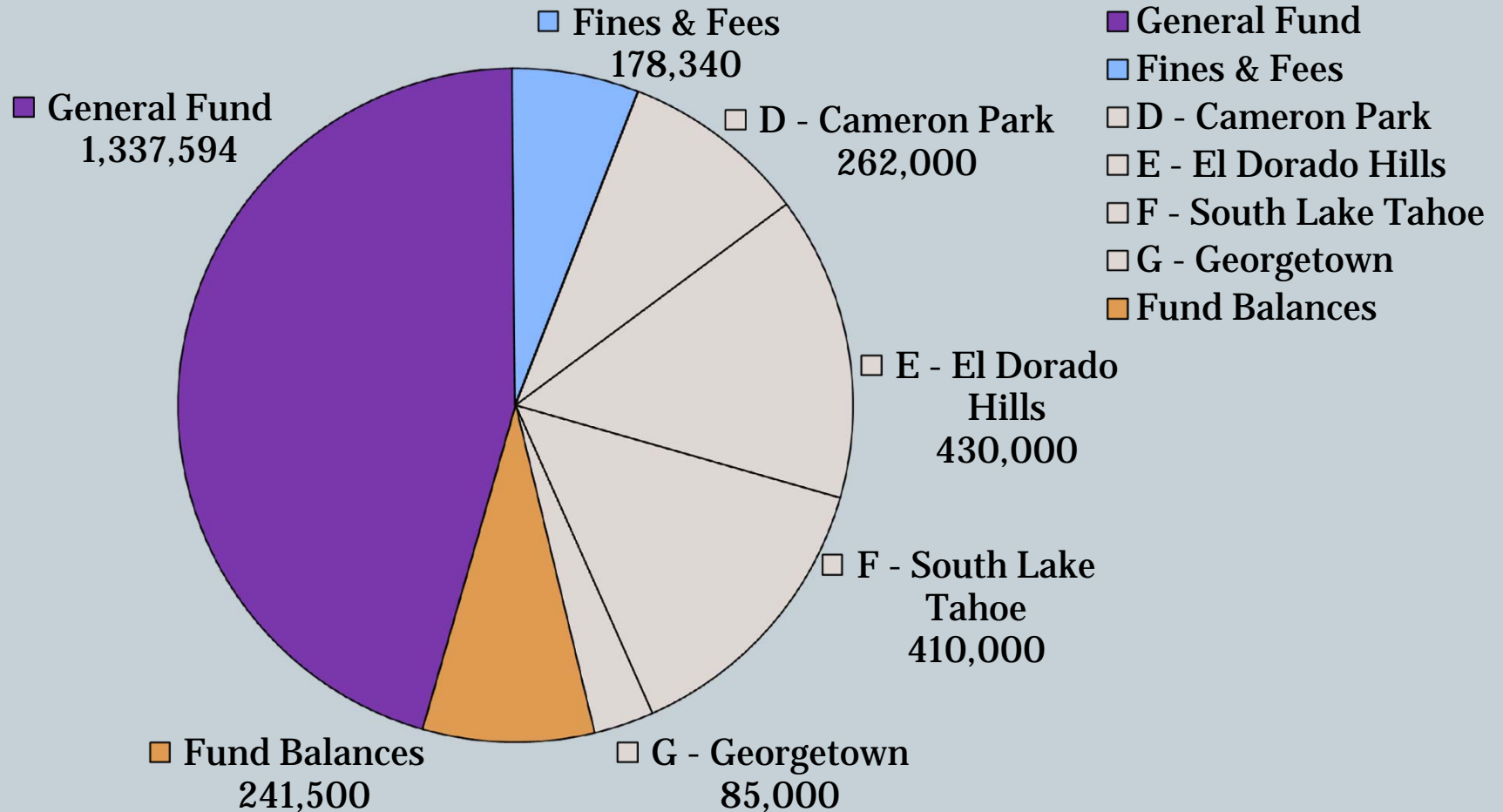
Library Budget

| | 07/08 | 11/12 (est.) |
|-------------------|--------------|---------------------|
| General Fund | \$1,600,180 | \$1,337,594 |
| Assessments/Taxes | \$1,097,720 | \$1,152,160 |
| Fines & Fees | \$128,132 | \$175,800 |
| Fund Balances | \$1,959 | \$197,000 |

2012/2013 Current Funding

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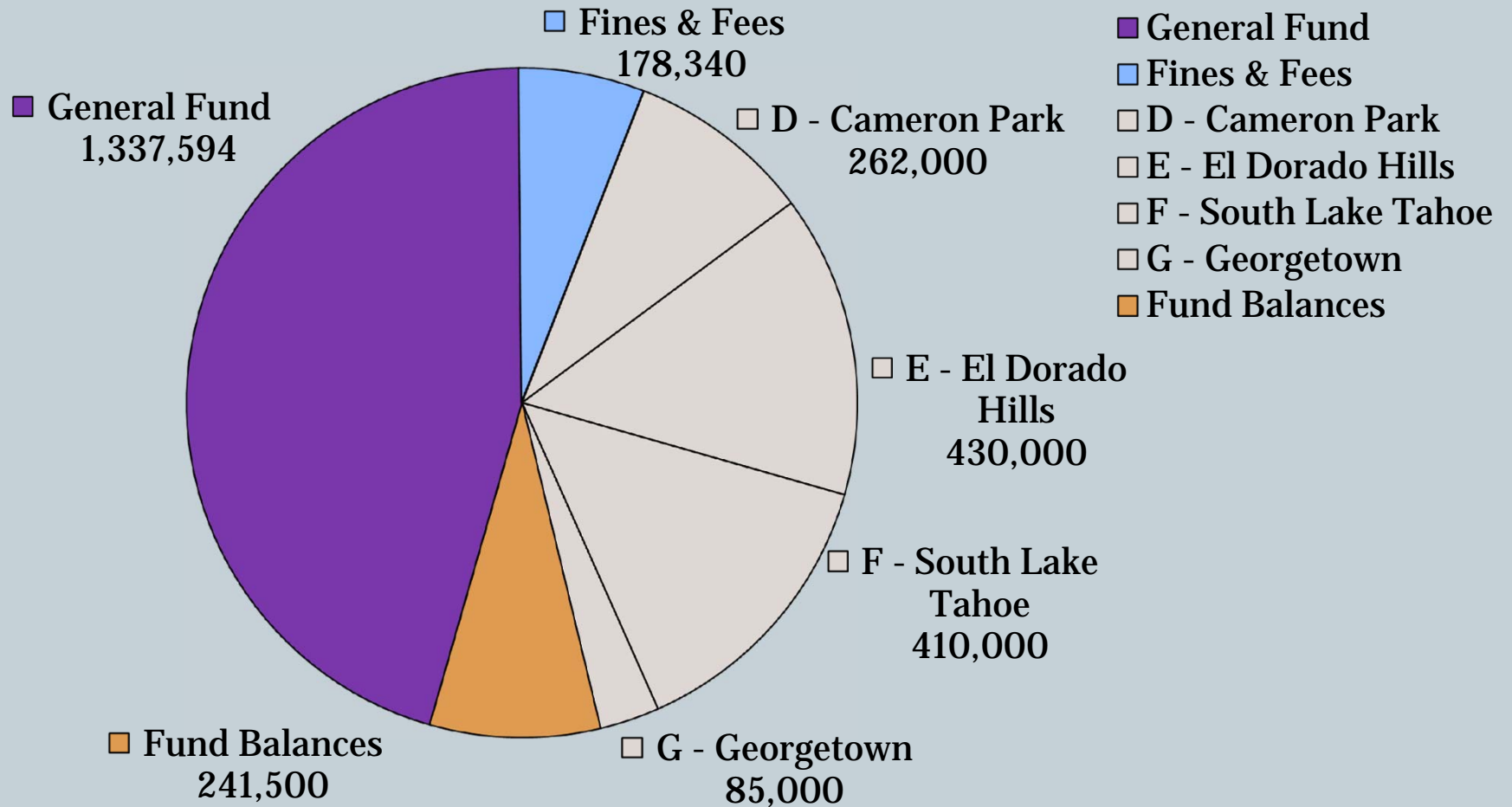
Income \$2,944,434



Potential Funding

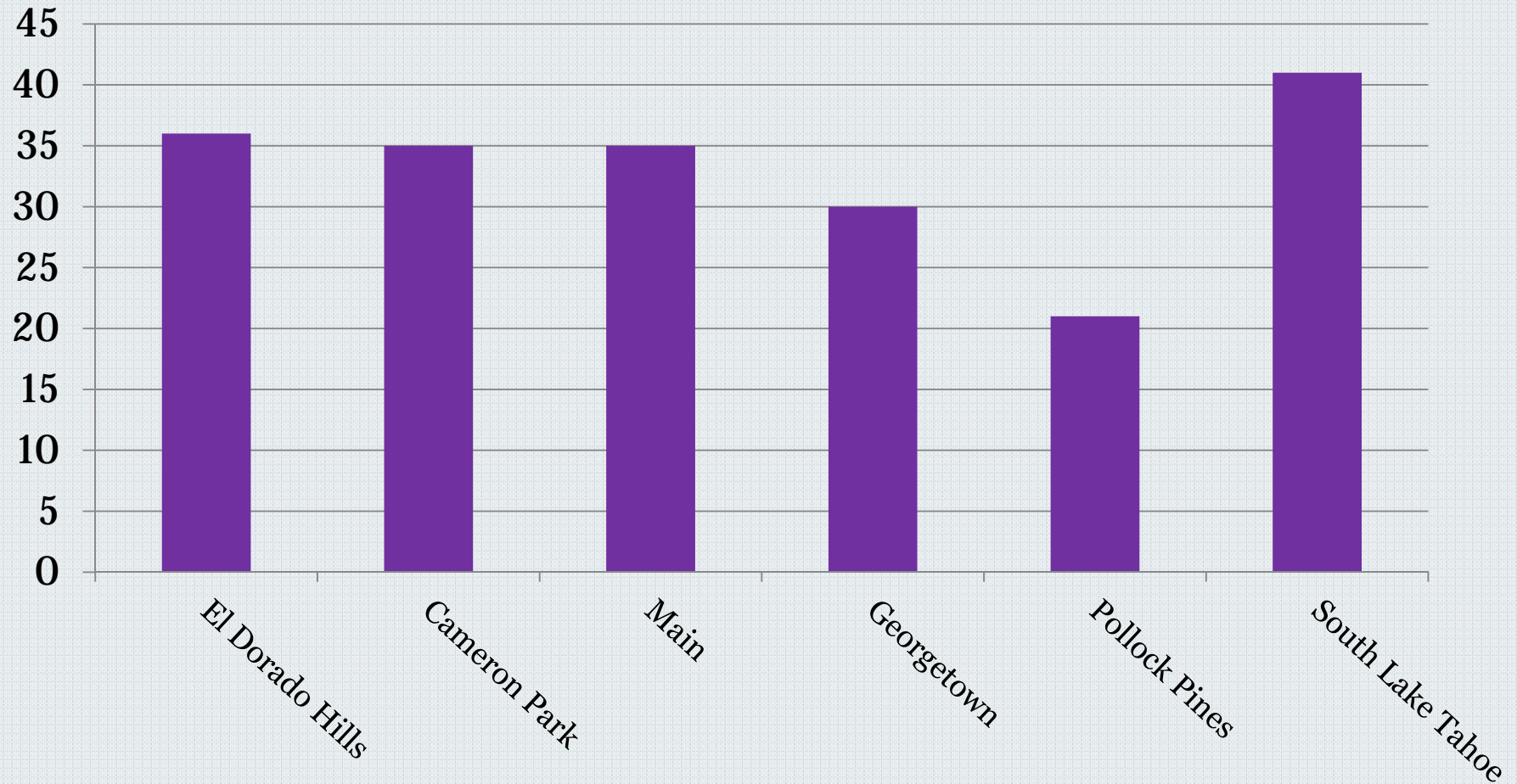
7

Income \$2,944,434



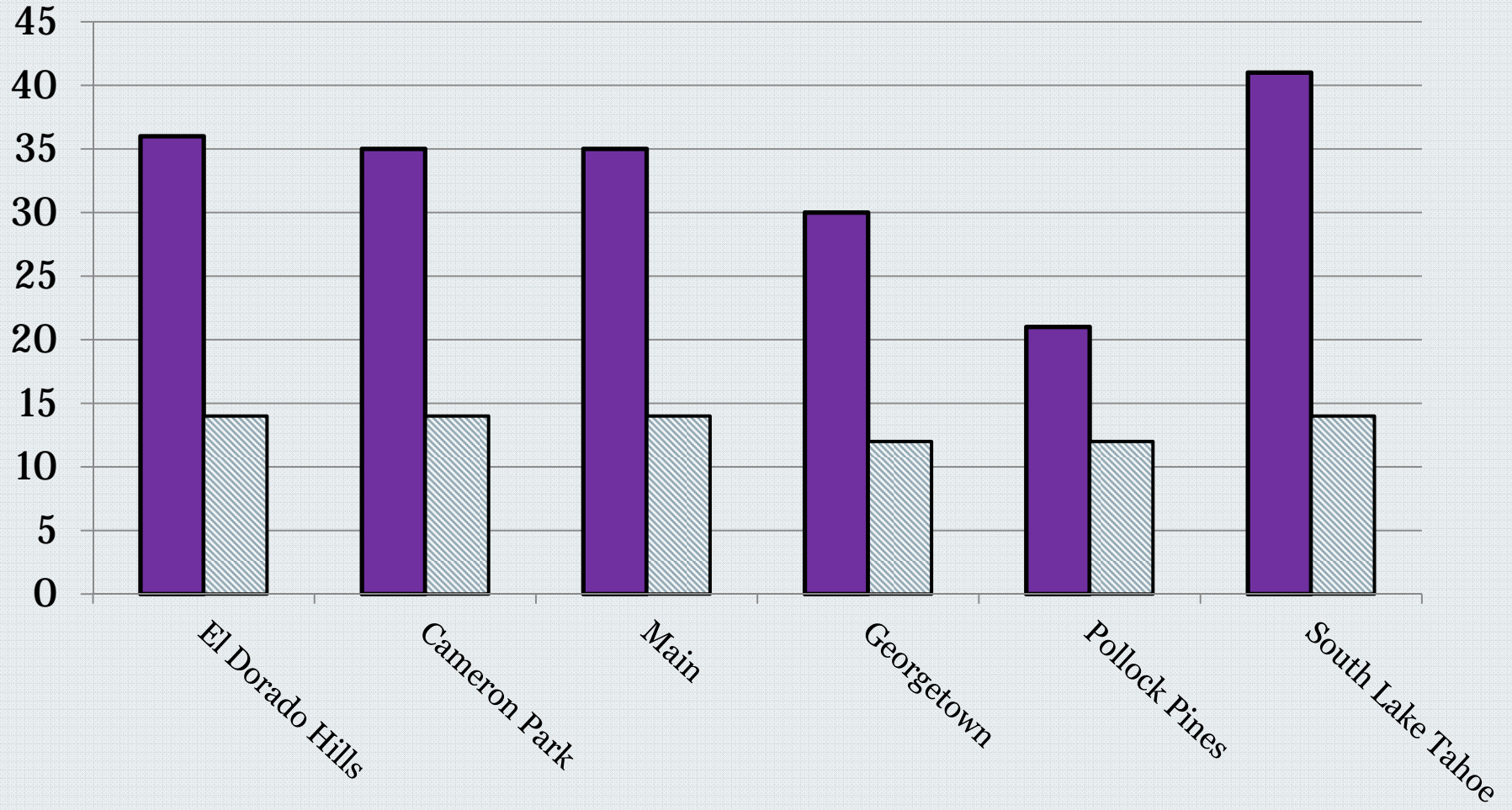
Current Weekly Library Hours 2012/2013

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Weekly Hours with County General Fund Only

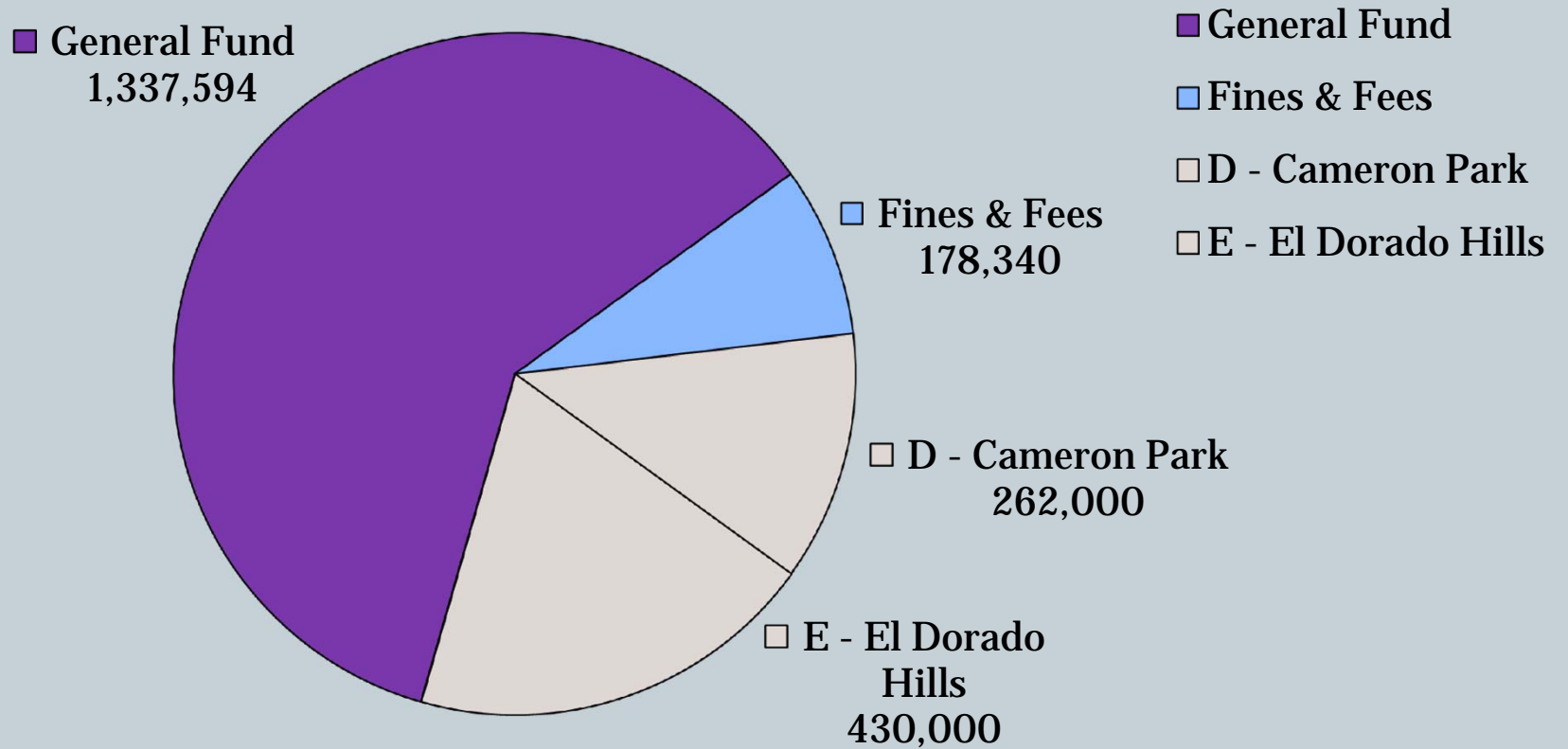
9



Potential Funding

10

Income \$2,207,934 (\$736,500)



Effect on Library

11

- **Close or reduce hours at branches in Georgetown, South Lake Tahoe, Pollock Pines and Placerville**
- **Reduce or eliminate General Fund Contribution to Cameron Park and El Dorado Hills Libraries**
- **Distribute more of the cost of Library Central Services to Cameron Park and El Dorado Hills Libraries**

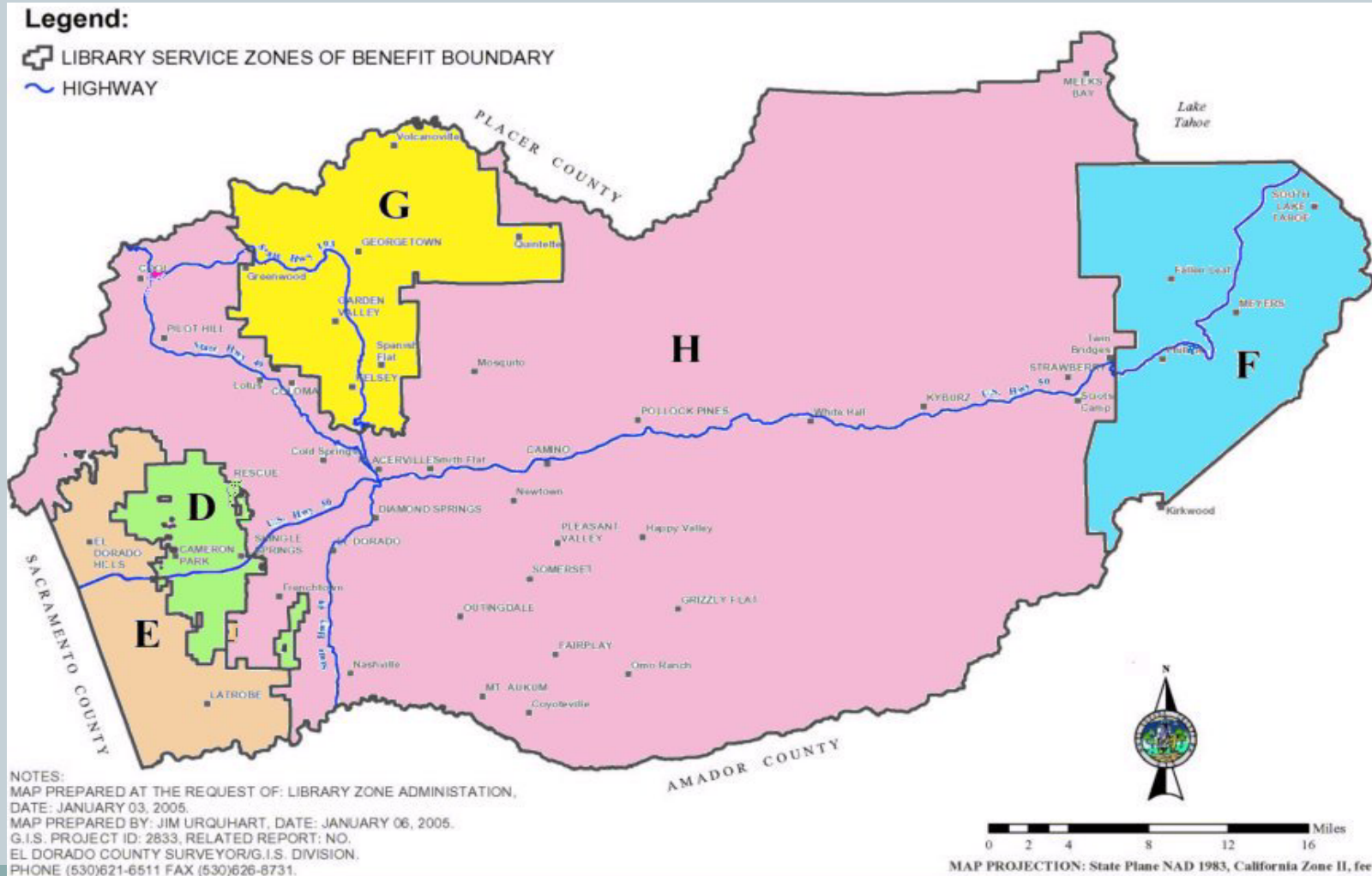
CSA #10 County of El Dorado, State of California

12



CSA #10 Library Service Zones of Benefit County of El Dorado, State of California

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Current Tax/Assessment by Zone

14

| Library Zone | Tax/Assessment | Tax/Assessment on Unimproved Parcel | CPI Increase | Sunset | Annual Tax 2011/2012 |
|--|--------------------------------------|--|---------------------|------------------|-----------------------------|
| Zone D Cameron Park | Assessment \$25 per Dwelling Unit | Assessment \$0 | No | No | \$260,000 |
| Zone E El Dorado Hills | Tax \$25 per Parcel | Tax \$25 per Parcel | No | No | \$428,000 |
| Zone F South Lake Tahoe | Tax \$17.58 per Parcel | Tax \$17.58 per Parcel | Yes up to 3% | 10 years 2015 | \$412,000 |
| Zone G Georgetown | Tax \$17.58 per Parcel | Tax \$17.58 per Parcel | Yes up to 3% | 10 years 2015 | \$84,000 |
| Zone H Placerville / Pollock Pines | None | None | - | - | \$0 |
| TOTAL | | | | | \$1,184,000 |

Proposed Countywide Library Tax

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| Library Zone | Tax/Assessment | Tax/Assessment on Unimproved Parcel | CPI Increase | Sunset | Annual Tax 2013/2014 |
|--|-----------------------|--|---------------------|---------------|-----------------------------|
| Zone D Cameron Park | Tax \$17.58 | Tax \$8.78 | Up to 3% | 15 years | |
| Zone E El Dorado Hills | Tax \$17.58 | Tax \$8.78 | Up to 3% | 15 years | |
| Zone F South Lake Tahoe | Tax \$17.58 | Tax \$8.78 | Up to 3% | 15 years | |
| Zone G Georgetown | Tax \$17.58 | Tax \$8.78 | Up to 3% | 15 years | |
| Zone H Placerville / Pollock Pines | Tax \$17.58 | Tax \$8.78 | Up to 3% | 15 years | |
| TOTAL | | | | | \$1,605,500 |

Proposed Countywide Library Tax

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- **Fair**
- **Equitable**
- **Stable**
- **Simple**
- **Single Formula**

Proposed Countywide Library Tax

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**It ensures the future of ALL El Dorado
County Libraries**