

General Government

Policy Discussions

General Government

- Title III
- IT Equipment Replacement
- Assessor's Workload
- Risk Management Fund Overview
- Treasury Yields

Title III

Status of Reauthorization

- Tax Extenders Bill
 - Reauthorization through 2011
 - May go to vote on Senate floor this week
- Continuing Resolution
 - Back-up measure for one year extension currently included in stalled economic stimulus bill
 - May be rolled into continuing resolution along with hurricane relief funding

Title III

FY 08 Awards

Organization	Project	Award
El Dorado County Fire Safe Council	Operations	\$71,888
	Defensible Space Inspections	\$36,955
	Public Education	\$26,040
	Subtotal-EDCFSC	\$134,883
Cameron Park CSD	Administration & Outreach	\$23,100
Auburn Lake Trails FSIC	Risk Education & Home Inspection	\$16,929
Lake Valley Fire Protection Dist.	Administration & Outreach	\$74,000
Nevada Fire Safe Council	Administration & Outreach	\$25,000
UCCE	Angora Wildfire Redevelopment	\$25,300
	Subtotal-RFP	\$299,012
Sheriff	Search & Rescue	\$394,371
	TOTAL	\$693,383

Information Technologies

- Tape Library
 - Maintains all of the County mission critical mainframe data (Financial, Property, Recorder, Land Management and all mainframe programs)
 - Device is critical backup to system for off-site storage for use in the event of a datacenter disaster
- Key Decision Points
 - Acquired July 2000
 - Useful Life of 3 Years - Actual Life 8+ Years
 - Obsolete Technology - Replacement parts are scarce & rebuilt

Information Technologies

- Key Decision Points Continued
 - Purchased through StorageTek
 - Internal Data representation is proprietary to StorageTek - Incompatible with IBM
 - StorageTek bought by Sun Microsystems
 - StorageTek products are a secondary product line
 - Technical support lacking & code updates irregular
 - Hardware support is good, however there is only one technician
 - Business relationship has declined

Submitted by Dee
Henniker - CFO
at Board Hearing of 9-17-08
Budget Hearing

Information Technologies

- Key Decision Points Continued
 - If the device had a traumatic failure there would be no way to transfer the data from one format to another
 - Requires “soft landing”. Time to migrate data to a new device before system failure occurs
 - Current Maintenance expires February 28, 2009. Current annual cost of \$37,500; however cost anticipated to increase upon renewal

Information Technologies

- Recommendation:
 - List price quotes range from \$225K to \$300K.
 - Recommend IT initiate a Request for Bid process to get accurate pricing
 - Recommend Board consideration after State budget impacts and completion of County budget.