

**AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE**

AGREEMENT NUMBER **23-0529-007-SF**
AMENDMENT NUMBER **1**

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

RECIPIENT'S NAME

COUNTY OF EL DORADO

2. The term of this Agreement is: July 1, 2024 through June 30, 2025

3. The maximum amount of this Agreement is: \$567,234.00

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$500,000.00 for a new total not to exceed \$567,234.00.

A Budget for the increased amount is attached (2 Pages) and is hereby incorporated into the Agreement.

The increase in funds is required for delimitation to cover delimitation trapping, visual survey, and inspections.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (*Organization's Name*)

COUNTY OF EL DORADO

BY (*Authorized Signature*)

DATE SIGNED



PRINTED NAME AND TITLE OF PERSON SIGNING

George Turnboo El Dorado County Board of Supervisor Chair

ADDRESS

311 Fair Lane Placerville, CA 95667

STATE OF CALIFORNIA

AGENCY NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (*Authorized Signature*)

DATE SIGNED



PRINTED NAME AND TITLE OF PERSON SIGNING

ANDREA PERKINS, STAFF SERVICES MANAGER I, OFFICE OF GRANTS ADMINISTRATION

ADDRESS

1220 N STREET, ROOM 120

SACRAMENTO, CA 95814

BM

PIERCE'S DISEASE CONTROL PROGRAM
FY 2024-25 DELIMITATION BUDGET - REVISED
County: EL DORADO

DELIMITATION SURVEY/INSPECTION ACTIVITIES

***PERSONNEL SERVICES**

Permanent Staff	Hourly	Number of	Salary	Benefit	Benefit	Total
Ag Biologist I	33.40	340	11,356.00	35%	3,974.60	15,330.60
Ag Biology Technician	31.93	340	10,856.20	35%	3,799.67	14,655.87
Classification E	-	0	-	35%	-	-
Total Permanent		680	22,212.20		7,774.27	29,986.47
Temporary Staff						
Classification D	-	0	-	10%	-	-
Classification E	-	0	-	14%	-	-
Total Temporary		0	-		-	-
Overtime						
Classification D	-	0	-	10%	-	-
Classification E	-	0	-	14%	-	-
Total Overtime		0	-		-	-
Total Personnel Services		680	22,212.20		7,774.27	29,986.47

OPERATING EXPENSES

General Expense/Supplies

Printing						3,499.75
Postage						6,000.00
Communication						-
**Vehicle Expense	Rate	Miles				
County	0.700	4,604.93				3,223.45
						-
	Monthly	Total	Months			
Lease vehicles						-
Gasoline for leased vehicle						-
Travel	Airfare	Rental Car	Per Diem	Other		
Event A (Date(s))				-		-
Pest Control Operator	Rate	Hours				
Location A (Date(s))						-
Indirect Cost	25%					7,496.62

Total Operating Expenses 20,219.82

Total Survey/Inspection Activities Amendment \$ 50,206.29

DELIMITATION REGULATORY/TREATMENT ACTIVITIES***PERSONNEL SERVICES**

Permanent Staff	Hourly	Number of	Salary	Benefit	Benefit	Total
Ag Biologist III	44.61	340	15,167.40	35%	5,308.59	20,475.99
Assistant Ag Commissioner	62.22	340	21,154.80	35%	7,404.18	28,558.98
Classification C			-		-	-
Classification D			-		-	-
Classification E	-	0	-		-	-
Total Permanent		680	36,322.20		12,712.77	49,034.97
Temporary Staff						
Classification D	-	0	-	10%	-	-
Classification E	-	0	-	14%	-	-
Total Temporary		0	-		-	-
Overtime						
Classification D	-	0	-	10%	-	-
Classification E	-	0	-	14%	-	-
Total Overtime		0	-		-	-
Total Personnel Services		680	36,322.20		12,712.77	49,034.97

OPERATING EXPENSES**General Expense/Supplies**

Post Cards					-
Mailing Services					-
Item C					-
Postage					-
Communication					

****Vehicle Expense**

Rate	Miles	
County	0.700	5,000
State		

Monthly	Total	Months	
Lease vehicles			-
Gasoline for leased vehicle			

Travel	Airfare	Rental Car	Per Diem	Other	
Event A (Date(s))				-	-

Pest Control Operator	Rate	Hours	
Location A (Date(s))	550.00	700	385,000.00

Indirect Cost	25%		12,258.74
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Total Operating Expenses 400,758.74

Total Regulatory/Treatment Activities \$ 449,793.71

Total Survey/Inspection Activities Amendment \$ 50,206.29

Total All Activities \$ 500,000.00

*Subject to change due to salary increases, available work force, labor contract changes, program modifications, etc.

**Subject to change due to federal mileage rate changes.