

ANDE Rapid DNA Machine

Item Description/ Scope	Quantity	Cost	Extended Cost	District Attorney	Sheriff
ANDE Hardware and Software - Year 1					
ANDE 6C Instrument	1	\$ 180,000.00	\$ 180,000.00	X	
ANDE FAIRS	1	\$ -	\$ -	X	
Combined FAIRS Modules	1	\$ 12,000.00	\$ 12,000.00	X	
Transport Case Ruggedized	1	\$ 9,995.00	\$ 7,000.00	X	
Shipping Instrument Zone 0	1	\$ 500.00	\$ 500.00	X	
			\$ 199,500.00		
ANDE Consumables - Year 1					
ANDE A-Chip FP	31	\$ 1,050.00	\$ 32,550.00		X
ANDE I-Chip FP	31	\$ 1,050.00	\$ 32,550.00		X
Swabs Desiccant ANDE	62	\$ 45.00	\$ 2,790.00		X
Shipping Chips Zone 0	62	\$ 50.00	\$ 3,100.00		X
DVI Bone Solution	5	\$ 300.00	\$ 1,500.00		X
			\$ 72,490.00		
ANDE Professional Services - Year 1					
ANDE Installation Services	1	\$ 1,500.00	\$ 1,500.00	X	
Technical Introduction to ANDE US/DOM	2	\$ 1,000.00	\$ 2,000.00	X	
ANDE Operational Training US/DOM	2	\$ 1,000.00	\$ 2,000.00	X	
Administration of the ANDE System DOM/US	2	\$ 1,000.00	\$ 2,000.00	X	
ANDE Forensic Sample Collection DOM/US	2	\$ 1,000.00	\$ 2,000.00	X	
ANDE Basic DVI Sample Processing US/DOM	1	\$ 2,500.00	\$ 2,500.00	X	
Internal Base Validation Package	1	\$ 7,500.00	\$ 7,500.00	X	
			\$ 19,500.00		
Consumables and Services - Year 2					
ANDE A-Chip FP	40	\$ 1,050.00	\$ 42,000.00	X	X
ANDE I-Chip FP	40	\$ 1,050.00	\$ 42,000.00	X	X
Swabs Desiccant ANDE	80	\$ 45.00	\$ 3,600.00	X	X
Shipping Chips Zone 0	80	\$ 50.00	\$ 4,000.00	X	X
Service Contract 1-Year	1	\$ 25,000.00	\$ 25,000.00	X	X
<i>*Cost split between DA & EDSO 50/50</i>			\$ 116,600.00		
Consumables and Services - Year 3					
ANDE A-Chip FP	40	\$ 1,000.00	\$ 40,000.00	X	X
ANDE I-Chip FP	40	\$ 1,000.00	\$ 40,000.00	X	X
Swabs Desiccant ANDE	80	\$ 45.00	\$ 3,600.00	X	X
Shipping Chips Zone 0	80	\$ 50.00	\$ 4,000.00	X	X
Service Contract 1-Year	1	\$ 25,000.00	\$ 25,000.00	X	X
<i>*Cost split between DA & EDSO 50/50</i>			\$ 112,600.00		
Consumables and Services - Year 4					
ANDE A-Chip FP	40	\$ 950.00	\$ 38,000.00	X	X
ANDE I-Chip FP	40	\$ 950.00	\$ 38,000.00	X	X
Swabs Desiccant ANDE	80	\$ 45.00	\$ 3,600.00	X	X
Shipping Chips Zone 0	80	\$ 50.00	\$ 4,000.00	X	X
Service Contract 1-Year	1	\$ 25,000.00	\$ 25,000.00	X	X
<i>*Cost split between DA & EDSO 50/50</i>			\$ 108,600.00		
Consumables and Services - Year 5					
ANDE A-Chip FP	40	\$ 900.00	\$ 36,000.00	X	X
ANDE I-Chip FP	40	\$ 900.00	\$ 36,000.00	X	X
Swabs Desiccant ANDE	80	\$ 45.00	\$ 3,600.00	X	X
Shipping Chips Zone 0	80	\$ 50.00	\$ 4,000.00	X	X
Service Contract 1-Year	1	\$ 25,000.00	\$ 25,000.00	X	X
<i>*Cost split between DA & EDSO 50/50</i>			\$ 104,600.00		
Grand Total:			\$ 733,890.00		

**5% discount on Years 2-5 Consumables & Services only if payment is upfront*