

**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

**Meeting of
August 22, 2006**

AGENDA TITLE: Library Hours at Main and Pollock Pines

DEPARTMENT: Library

DEPT SIGNOFF:

CAO USE ONLY:

8/9

CONTACT: Jeanne Amos

DATE: 8/3/2006

PHONE: 5546

D Laura Schwartz

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:

Library recommends approval of new operating hours beginning September 5, 2006:

Main Library:

Pollock Pines Library:

Tues & Wed 1pm to 8pm

Tues, Wed, Fri 10-5

Thu, Fri & Sat 10am to 5pm

RECEIVED
BOARD OF SUPERVISORS
EL DORADO COUNTY

2006 AUG 15 AM 8:30

CAO RECOMMENDATIONS: Recommend approval. Laura S. Gile 8/11/06

Financial impact? () Yes (x) No

Funding Source: () Gen Fund () Other

BUDGET SUMMARY:

Other:

Total Est. Cost

CAO Office Use Only:

Funding

4/5's Vote Required () Yes (x) No

Budgeted

Change in Policy () Yes (x) No

New Funding

New Personnel () Yes (x) No

Savings*

CONCURRENCES:

Other

Risk Management

Total Funding

County Counsel

Change in Net County Cost

\$0.00

Other

***Explain**

BOARD ACTIONS: AUG 22 2006

Vote: Unanimous _____ Or

Ayes:

Noes:

Abstentions:

Absent:

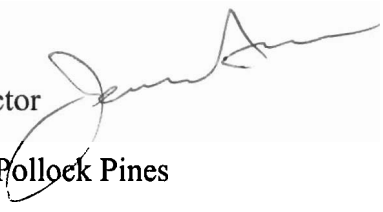
**I hereby certify that this is a true and correct copy of
an action taken and entered into the minutes of the
Board of Supervisors**

Date: _____

Attest: Cindy Keck, Board of Supervisors Clerk

By: _____

MEMORANDUM - El Dorado County Library

Date: August 3, 2006
To: Board of Supervisors
From: Jeanne Amos, Library Director 
Subject: Library Hours at Main and Pollock Pines

Recommendation:

Library recommends approval of new operating hours beginning September 5, 2006:

Main Library

Tues & Wed 1pm to 8pm
Thu, Fri & Sat 10am to 5pm

Pollock Pines Library

Tues, Wed, Fri 10-5

Reason for Recommendation:

The approval of the 2006/2007 budget has enabled the library to:

- 1) fill vacancies, including the bookmobile and Pollock Pines staff positions
- 2) shift administrative duties to newly increased staff positions
- 3) end the need to supplement staff at the El Dorado Hills branch.
- 4) streamline procedures to free more time to work at public desks.

The Main Library is heavily used during operating hours, and is critical as a reference and research center for the branch libraries in the county.

Fiscal Impact:

New staff positions were approved and funded in the 2006/2007 budget. The Main and Pollock Pines Libraries are funded by the General Fund, supplemented with fines, fees and donations. No new net county cost is associated with this request.

Action to be Taken Upon Approval:

Library staff to publicize new hours.
New hours to take effect on September 5, 2006

El Dorado County Library Funding						
	01/02	02/03	03/04	04/05	05/06	06/07 Budget
Tax Zones *	957,855	1,011,871	1,026,750	1,064,601	1,071,609	1,070,000
General Fund	561,519	775,855	685,904	713,742	1,225,975	1,559,821
State / Federal	284,693	170,758	110,340	108,407	92,268	52,800
Private / Friends	46,490	60,035	71,257	48,583	117,215	16,000
Fines / Fees / Rent	138,925	152,373	155,636	154,015	158,287	183,600
Total	1,989,482	2,170,892	2,049,887	2,089,348	2,665,354	2,882,221

* Break down of tax zone funding by library zon						
	01/02	02/03	03/04	04/05	5/06	06/07 Budget
Zn D (Cameron Prk)	235,391	240,129	239,899	244,865	249,079	240,000
Zn E (El Dor Hills)	99,480	103,447	115,206	135,060	371,037	390,000
Zn F (So. Lk Tahoe)	238,191	287,721	290,650	295,857	364,090	365,000
Zn G (Georgetown)	34,774	33,771	34,705	36,020	73,561	75,000
Zn H (Main & PP)	350,019	346,802	346,290	352,798	13,842	0
	957,855	1,011,870	1,026,750	1,064,600	1,071,609	1,070,000