

OPEN TITLE III PROJECTS 2001-2007

ON-GOING (IN-PROCESS)TITLE III PROJECTS 2001-2008 FUNDED THROUGH FSC TRUST FUND							
Proj #	Description	Begin	Est. End	Amount Funded	Amount Invoiced	% Grant Expended	Remaining Balance
2003-08	Design Manual, FPOA project	8/19/2003	Aug-05	\$10,000.00	\$10,000.00	100.00%	\$0.00
2004-22	County Sr and Disabled Assist.	Jan-04	Dec-05	\$78,179.00	\$76,496.31	97.85%	\$1,682.69
2004-25	Mosquito Fire Plan	Jan-04	Dec-05	\$23,575.00	\$23,575.00	100.00%	\$0.00
2005-30	2005 Chipper Program	Feb-05	Jun-07	\$80,000.00	\$80,000.00	100.00%	\$0.00
2005-31	Senior & Disabled Assist/ Admin	Feb-05	Dec-07	\$13,000.00	\$0.00	0.00%	\$13,000.00
2005-35	Grizzly Flats CWPP	Feb-05	Dec-07	\$21,823.00	\$21,823.00	100.00%	\$0.00
2005-36	Auburn Lake Trails Mgmt	Feb-05	Jun-07	\$10,000.00	\$10,000.00	100.00%	\$0.00
2006-01	FSC# 37 Fire Safe Council Operations	Mar-06	Jun-07	\$73,224.00	\$74,690.49	102.00%	-\$1,466.49
2006-03	FSC #38 Chrome Ridge Fuels	Mar-06	Jun-07	\$5,000.00	\$5,000.00	100.00%	\$0.00
2006-04	FSC #39 2006 Defensible Space Program	Mar-06	Dec-07	\$32,270.00	\$32,270.00	100.00%	\$0.00
2006-05	FSC# 40 2006 Public Education & Satellite FSC Ops	Mar-06	Jun-07	\$15,000.00	\$15,000.00	100.00%	\$0.00
2006-06	FSC #41 Community Planning, WUI Boundary Mapping	Mar-06	Dec-07	\$41,960.00	\$11,055.67	26.35%	\$30,904.33
Sub-total	Total Open FSC Title Projects 2003-2006	12 Projects		\$404,031.00	\$359,910.47	89.08%	\$44,120.53
2007-01	FSC# 42 Fire Safe Council Operations	Mar-07	Jun-08	\$71,687.96	\$71,687.96	100.00%	\$0.00
2007-02	FSC #43 2006 Defensible Space/ Home Visitations	Mar-07	Jun-08	\$26,335.00	\$26,335.00	100.00%	\$0.00
2007-03	FSC# 44 2006 Public Education & Satellite FSC Ops	Mar-07	Jun-08	\$25,740.00	\$25,740.00	100.00%	\$0.00
2007-04	FSC# 45 Countywide Biomass Utilization Plan	Mar-07	Jun-08	\$30,000.00	\$30,000.00	100.00%	\$0.00
2007-05	FSC# 46 Auburn Lake Trails Mgmt	Mar-07	Jun-08	\$10,000.00	\$10,000.00	100.00%	\$0.00
Sub-total	Total Open 2007 Projects	5 Projects		\$163,762.96	\$163,762.96	100.00%	\$0.00
2008-01	FSC# 47 Fire Safe Council Operations	Apr-08	Jun-09	\$71,688.00	\$38,351.57	53.50%	\$33,336.43

Submitted by Vicki Gordi
#30
 at Board Hearing of 1/27/09

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2008-02	FSC #48 Defensible Space/ Home Visitations	Apr-08	Jun-09	\$36,955.00	\$15,442.16	41.79%	\$21,512.84
2008-03	FSC# 49 Public Education & Satellite FSC Ops	Apr-08	Jun-09	\$26,040.00	\$26,040.00	100.00%	\$0.00
Sub-total	Total Open 2008 Projects	3 Projects		\$134,683.00	\$79,833.73	59.28%	\$54,849.27
TOTAL	OPEN TITLE III GRANTS	20 Projects		\$702,476.96	\$603,507.16	85.91%	\$98,969.80

2008	EDCAQMD Vehicle /Chipper	Jul-08	Jun-09	72,280.00	66,936.92	91.22%	\$6,343.08
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USFS OPEN GRANTS							
	Grizzly Flats Evac Route Clearing- #07UFS9315	11/1/06	7/31/08	247,620.38	197,076.70	79.59%	\$50,543.68
	Grizzly Flats Fuel Break partial- #07UFS9315	11/1/06	7/31/08	131,341.00	126,853.75	96.58%	\$4,487.25
	2008 Chiping Grant	11/1/07	4/30/09	125,000.00	106,565.41	85.25%	\$18,434.59
	2008 Senior Assistance	11/1/07	4/30/09	57,400.00	41,604.66	72.48%	\$15,795.34
	USFS SUBTOTAL	4 Projects		561,361.38	472,100.52		89,260.86
BLM OPEN GRANTS							
	Countywide Chipper Program - BLM Clearinghouse 2007	11/1/06	5/31/2008	100,000.00	100,000.00	100.00%	\$0.00
	BLM-Clearinghouse 2007 Sr & Disabled 2007	11/1/06	7/31/08	48,760.00	48,760.00	100.00%	\$0.00
	BLM SUBTOTAL	2 Projects		148,760.00	148,760.00		0.00
	TOTAL FEDERAL GRANTS	6 Projects		710,121.38	620,860.52		89,260.86
	TOTAL EDCFSC OPEN GRANTS/PROJECTS	27	Total Projects	1,484,878.34	1,290,304.60		188,230.66