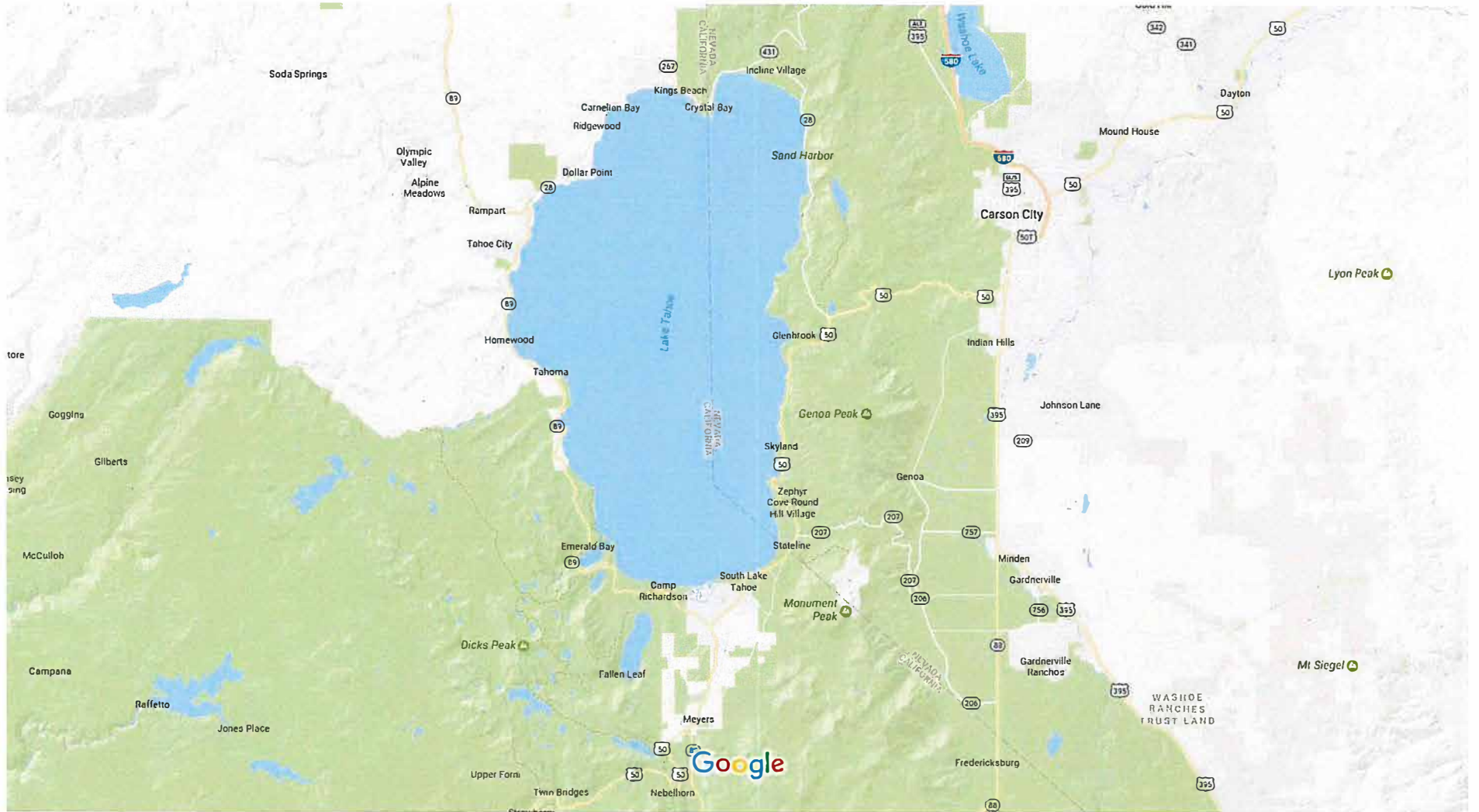


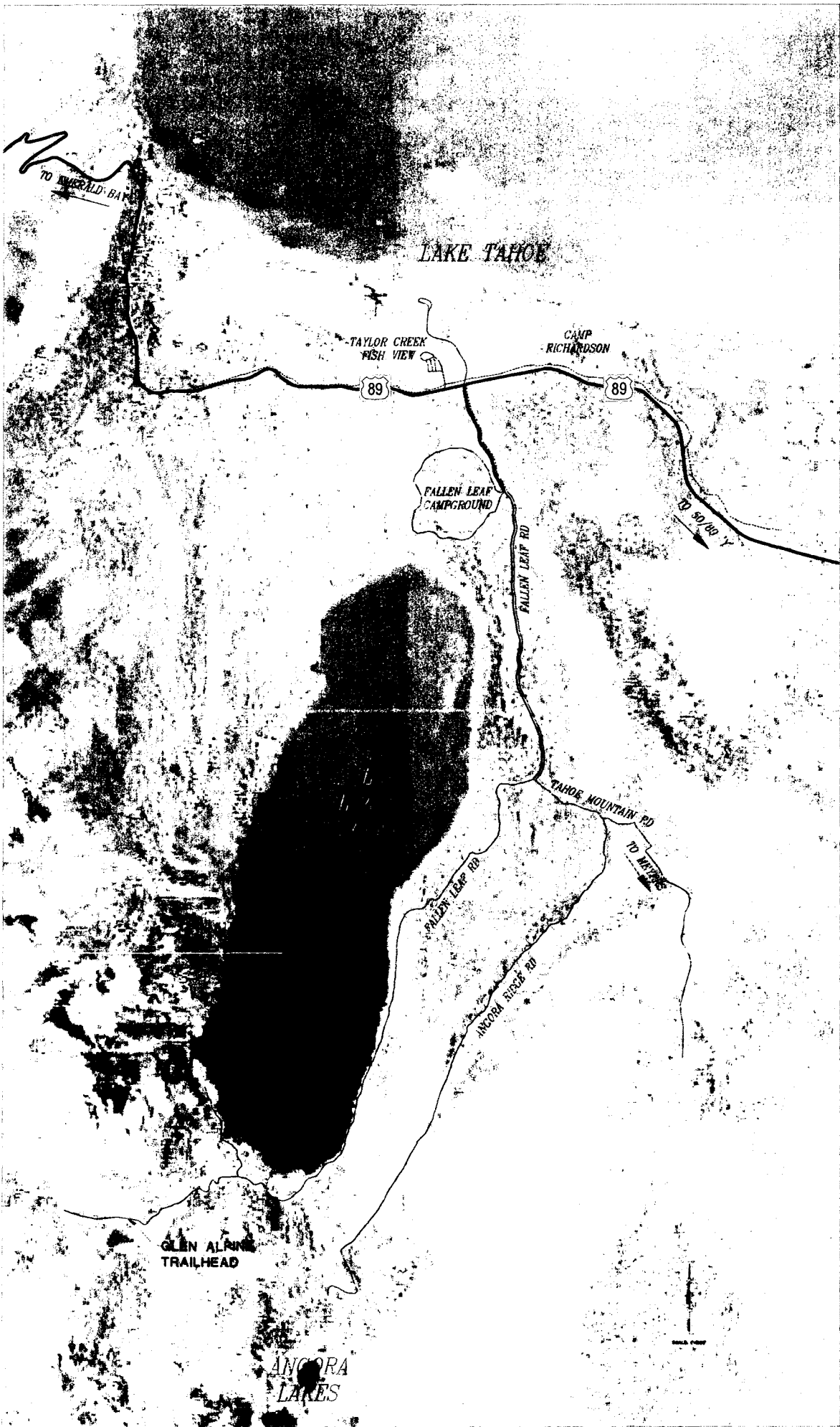
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DATE 5/9/17 #40

Google Maps



Map data ©2017 Google 2 mi



TO EMERALD BAY

LAKE TAHOE

TAYLOR CREEK
FISH VIEW

CAMP
RICHARDSON

89

89

FALLEN LEAF
CAMPGROUND

FALLEN LEAF RD

TO 50/50 Y

TAHOE MOUNTAIN RD

TO MEERS

FALLEN LEAF RD

ANGORA RESORT RD

GLEN ALPINE
TRAILHEAD

ANGORA
LAKES

LAKE TAHOE



Federal Lands Access Program Fallen Leaf Road Application Local Funding Match Analysis

May 9, 2017

estimate of total project cost	\$	3,103,754
Federal funding 88.53%	\$	2,747,754
Local match 11.47%	\$	356,000
scope/schedule/budget (if short listed)	\$	10,000
grant administration by County staff	\$	70,000
state/local funding required	\$	436,000
Proposition 1 funding (CTC)	\$	-
TRPA AQ mitigation funds (\$134K balance)	\$	65,000
TRPA WQ mitigation funds (\$124K balance)	\$	60,000
TRPA SEZ mitigation funds (\$114K balance)	\$	-
TRPA M&O mitigation funds (\$137K balance)	\$	-
state/local funding identified	\$	125,000
	\$	436,000
	\$	125,000
currently unfunded	\$	311,000

Possible funding sources:

- State RTP grant (only \$1.7M/year statewide)
- SB 1
- Other State or Local Funding Sources TBD
- Road Fund (cannot be used on Class 1 trails)
- General Fund

Other notes:

Local funds required for project costs 2018-2020.
Construction in 2020.