



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Government Code Section 29007, the Board of Supervisors must approve a schedule establishing the number of allocated positions and salary ranges by classification as part of its adopted budget; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #166-2022 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #037-2025 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #166-2022 the Board of Supervisors annually, upon recommendation by the Chief Administrative Officer, may approve an extension of the underfill of an authorized position with a related classification that has a lower salary range beyond the next budget cycle; and

WHEREAS, in accordance with Section 1105 of the County of El Dorado Personnel Rules Resolution #166-2022, a limited term appointment is an at-will appointment in the unclassified service made to an approved limited term allocation which has a fixed expiration date. Limited term appointments, unless earlier terminated, terminate automatically at the end of the specific project for which the appointment is made; and

WHEREAS, on March 12, 2025, the Board of Supervisors adopted Resolution 036-2025, which approved the dissolution of the Criminal Attorney bargaining unit, the establishment of a new Attorney classification series, and associated reclassifications and position allocations; and further authorized a variance to Personnel Rule 505 to allow the District Attorney, Public Defender, and Alternate Public Defender to temporarily underfill or overfill Deputy and Sr. Attorney positions for up to two years, in order to support phased recruitment and internal advancement needed to meet operational and staffing objectives; and

WHEREAS, Resolution #074-2025 established the authorized Personnel Allocation based on the Fiscal Year 2025-26 Recommended Budget and has been subsequently modified by action of the Board; and

WHEREAS modifications to the Authorized Personnel Allocation are necessary as a result of the budget process for Fiscal Year 2026-27, including the elimination of certain filled positions through a Reduction in Force (RIF) to ensure the fiscal integrity of the budget; and

WHEREAS, reductions in filled positions have been informed by information provided by the Department Head of each impacted Department as to the operational needs of said Department; and

WHEREAS, the Reduction in Force associated with the Fiscal Year 2026-27 Budget will eliminate a total of 4.0 full-time equivalent (FTE) filled positions; and

NOW, THEREFORE, BE IT RESOLVED, the number and classification of all authorized positions in each County department is set forth as shown in Exhibit A, effective July 1, 2026, such Exhibit A incorporating the allocation changes resulting from the budget process for Fiscal Year 2026-27 and amendments previously made to Authorized Personnel Allocation Resolution #074-2025.

BE IT FURTHER RESOLVED, that this Resolution hereby incorporates, by reference, the El Dorado County Salary Schedule effective May 16, 2026, as published on the Human Resources website, providing the salary rate or range, as applicable, for all allocated positions.

BE IT FURTHER RESOLVED, that, unless a Limited Term allocation is earlier terminated or the expiration date is extended by action of the Board, after the expiration date indicated in Exhibit B, the allocations specified in Exhibit B shall automatically expire, and the then-current Limited Term allocation of this job class within the department shall automatically be reduced by the applicable Limited Term FTEs, with the then-current Authorized Personnel Allocation Resolution thereby amended accordingly as of the expiration date.

BE IT FURTHER RESOLVED, the Board of Supervisors hereby approves the following new underfill arrangement for Fiscal Year 2026-27:

Department	Allocated JCN	Allocated Classification	Underfilled JCN	Underfilled with Classification
District Attorney	5599	Lieutenant (District Attorney)	5600	Supervising Investigator (District Attorney)

BE IT FURTHER RESOLVED, that the Director of Human Resources is hereby authorized to make any technical corrections as needed to implement the provisions of this Resolution.

BE IT FURTHER RESOLVED, the Reduction in Force with respect to currently filled positions shall be effective July 11, 2026, consistent with the applicable provisions of the County's Memoranda of Understanding, with the affected positions to be removed from department personnel allocations as of that date. The last working day for affected employees will be July 10, 2026, with the positions to be removed from department personal allocations as of July 11, 2026.

BE IT FURTHER RESOLVED, that the Director of Human Resources is directed to administer the RIF process in accordance with the County's Personnel Rules, the Salary and Benefits Resolution, and the terms of all applicable agreements with the affected employee bargaining units.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 2026, by the following vote of said Board:

Ayes:

Attest:
 Kim Dawson
 Clerk of the Board of Supervisors

Noes:
 Absent :

By: _____
 Deputy Clerk

 Brook Laine, Chair, Board of Supervisors

Exhibit A

Authorized Personnel Allocation RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Agriculture								
Agriculture Commissioner and Sealer of Weights and Measures	1201	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Technician	1305	2.00		2.00	2.00	0.00	2.00	0.00
Agriculture Biologist/Standards Inspector I/II/III	4401/4402/ 4403	5.00		5.00	5.00	0.00	5.00	0.00
Agriculture Biologist/Standards Inspector Supervisor	1203	1.00		1.00	1.00	0.00	1.00	0.00
Agriculture Biologist Technician - Limited Term	4404	1.00		1.00	1.00	0.00	0.00	-1.00
Agriculture Biologist Technician	4404	0.00		0.00	1.00	1.00	1.00	0.00
Assistant Agricultural Commissioner and Sealer of Weights and Measures	1200	1.00		1.00	1.00	0.00	1.00	0.00
Wildlife Specialist	5805	1.00		1.00	1.00	0.00	1.00	0.00
	Total	12.00	0.00	12.00	13.00	1.00	12.00	-1.00
Air Quality Management District *								
Air Pollution Control Officer	1238	1.00		1.00	1.00	0.00	1.00	0.00
Air Quality Engineer I/II	4127/4128	2.00		2.00	2.00	0.00	2.00	0.00
Air Quality Specialist I/II	4641/4642	2.00		2.00	2.00	0.00	2.00	0.00
Air Quality Technician I/II	4644/4645	1.00		1.00	1.00	0.00	1.00	0.00
Program Manager	7121	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Air Quality Engineer	4129	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Air Quality Specialist	4643	1.00		1.00	1.00	0.00	1.00	0.00
<i>*AQMD Budget approved separately</i>	Total	9.00	0.00	9.00	9.00	0.00	9.00	0.00
Alternate Public Defender								
Alternate Public Defender	1257	1.00		1.00	1.00	0.00	1.00	0.00
Deputy Attorney	5211	3.00		3.00	3.00	0.00	3.00	0.00
Investigator (Public Defender)	5613	1.00		1.00	1.00	0.00	1.00	0.00
Legal Secretary I/II	2401/2402	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Attorney	5212	1.00		1.00	1.00	0.00	1.00	0.00
	Total	7.00	0.00	7.00	7.00	0.00	7.00	0.00
Assessor								
Assessor	1101	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Technician	1305	1.00		1.00	1.00	0.00	1.00	0.00
Appraiser I/II/Sr.	4301/4302/ 4303	12.00		12.00	12.00	0.00	12.00	0.00
Appraiser Aide	4300	1.00		1.00	1.00	0.00	1.00	0.00
Assessment Manager	4400	2.00		2.00	2.00	0.00	2.00	0.00

All allocations shown in full-time equivalent (FTE) allocation amounts.

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Assessor (Continued)								
Assessment Technician I/II/Sr.	2601/2602/2603	7.00		7.00	7.00	0.00	7.00	0.00
Assistant Assessor	0121	1.00		1.00	1.00	0.00	1.00	0.00
Auditor/Appraiser - Sr. Auditor/Appraiser	4311/4312	2.00		2.00	2.00	0.00	2.00	0.00
Cadastral Drafter	4721	1.00		1.00	1.00	0.00	1.00	0.00
Department Systems Analyst	3170	1.00		1.00	1.00	0.00	1.00	0.00
Geographical Information Systems Analyst I/II	3181/3182	1.00		1.00	1.00	0.00	1.00	0.00
Information Technology Department Coordinator	3176	1.00		1.00	1.00	0.00	1.00	0.00
Property Transfer Specialist	2605	4.00		4.00	4.00	0.00	4.00	0.00
Property Transfer Supervisor	2606	1.00		1.00	1.00	0.00	1.00	0.00
Supervising Appraiser	4304	2.00		2.00	2.00	0.00	2.00	0.00
Supervising Assessment Technician	2604	1.00		1.00	1.00	0.00	1.00	0.00
Supervising Auditor/Appraiser	4314	1.00		1.00	1.00	0.00	1.00	0.00
	Total	40.00	0.00	40.00	40.00	0.00	40.00	0.00
Auditor-Controller								
Auditor-Controller	1106	1.00		1.00	1.00	0.00	1.00	0.00
Accountant/Auditor	3305	1.00		1.00	1.00	0.00	1.00	0.00
Accountant I/II	3301/3302	2.00		2.00	2.00	0.00	2.00	0.00
Accounting Division Manager	0190	1.00		1.00	1.00	0.00	1.00	0.00
Accounting Systems Administrator	3307	2.00		2.00	2.00	0.00	2.00	0.00
Administrative Analyst I/II	1306/1307	5.00		5.00	5.00	0.00	5.00	0.00
Administrative Analyst Supervisor	1323	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Technician	1305	4.00		4.00	4.00	0.00	4.00	0.00
Chief Assistant Auditor-Controller	0126	1.00		1.00	1.00	0.00	1.00	0.00
Cost Accountant	3308	1.00		1.00	1.00	0.00	1.00	0.00
Enterprise Resource Planning Analyst	1324	2.00		2.00	2.00	0.00	2.00	0.00
Fiscal Assistant I/II	2201/2202	1.50		1.50	1.50	0.00	1.50	0.00
Fiscal Technician	2203	3.00		3.00	3.00	0.00	3.00	0.00
Payroll Manager	3200	1.00		1.00	1.00	0.00	1.00	0.00
Payroll Technician	3310	1.00		1.00	1.00	0.00	1.00	0.00
Principal Financial Analyst	1300	2.00		2.00	2.00	0.00	2.00	0.00
Property Tax Manager	3300	2.00		2.00	2.00	0.00	2.00	0.00
Sr. Administrative Analyst	1308	1.00		1.00	1.00	0.00	1.00	0.00
Supervising Accountant/Auditor	3306	1.00		1.00	1.00	0.00	1.00	0.00
	Total	33.50	0.00	33.50	33.50	0.00	33.50	0.00

Exhibit A

Authorized Personnel Allocation RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Board of Supervisors								
Supervisor - Board of Supervisors	1141	5.00		5.00	5.00	0.00	5.00	0.00
Clerk of the Board of Supervisors	1206	1.00		1.00	1.00	0.00	1.00	0.00
Records Center Manager	1202	1.00		1.00	0.00	(1.00)	0.00	0.00
Records Technician	3904	0.00	1.00	1.00	1.00	0.00	1.00	0.00
Sr. Deputy Clerk of the Board of Supervisors	2908	2.00		2.00	2.00	0.00	2.00	0.00
Supervisor's Assistant	3906	5.00		5.00	5.00	0.00	5.00	0.00
	Total	14.00	1.00	15.00	14.00	(1.00)	14.00	0.00
Chief Administrative Office								
Chief Administrative Officer	1226	1.00		1.00	1.00	0.00	1.00	0.00
Accountant/Auditor	3305	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Analyst I/II	1306/1307	24.00		24.00	25.00	1.00	25.00	0.00
Administrative Analyst I/II - Limited Term	1306/1307	0.00	1.00	1.00	1.00	0.00	1.00	0.00
Administrative Analyst Supervisor	1323	3.00	(1.00)	2.00	2.00	0.00	2.00	0.00
Administrative Technician	1305	7.00		7.00	7.00	0.00	7.00	0.00
Agency Chief Fiscal Officer	0329	2.00		2.00	2.00	0.00	2.00	0.00
Airport Operations Officer	6505	0.00	1.00	1.00	1.00	0.00	1.00	0.00
Airport Technician I/II	6501/6502	1.00		1.00	1.00	0.00	1.00	0.00
Assistant Chief Administrative Officer	0141	2.00	(1.00)	1.00	1.00	0.00	1.00	0.00
Building Maintenance Worker I/II	6601/6602	6.00		6.00	6.00	0.00	6.00	0.00
Building Maintenance Worker III	6608	5.00		5.00	5.00	0.00	5.00	0.00
Buyer I/II	3401/3402	1.00		1.00	1.00	0.00	1.00	0.00
Capital Programs Manager	0184	1.00		1.00	1.00	0.00	1.00	0.00
Chief Budget Officer	0142	0.00	1.00	1.00	1.00	0.00	1.00	0.00
Chief Communications Officer	1326	0.00	1.00	1.00	1.00	0.00	1.00	0.00
Custodial Coordinator	6627	1.00		1.00	1.00	0.00	1.00	0.00
Defensible Space Inspector I/II	4608/4609	2.00		2.00	1.00	(1.00)	1.00	0.00
Defensible Space Inspector I/II - Limited Term	4608/4609	2.00		2.00	2.00	0.00	2.00	0.00
Defensible Space Inspector Supervisor	4612	1.00		1.00	0.00	(1.00)	0.00	0.00
Deputy Chief Administrative Officer	0144	2.00	(1.00)	1.00	1.00	0.00	0.00	-1.00
Emergency Medical Services Supervisor	2511	1.00		1.00	1.00	0.00	1.00	0.00
Emergency Medical Services Manager	0162	1.00		1.00	1.00	0.00	1.00	0.00
Emergency Medical Services Specialist	5900	1.00		1.00	1.00	0.00	1.00	0.00
EMS Agency Medical Director	0167	0.50		0.50	0.50	0.00	0.50	0.00
Enterprise Resource Planning Analyst	1324	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
Facilities Division Manager	0188	1.00		1.00	1.00	0.00	1.00	0.00

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Chief Administrative Office								
<i>(Continued)</i>								
Facilities Operations Supervisor	6610	3.00		3.00	3.00	0.00	3.00	0.00
Facilities Operations Technician	6605	2.00		2.00	2.00	0.00	2.00	0.00
Facilities Project Manager I/II	0186/0187	3.00		3.00	2.00	(1.00)	2.00	0.00
Fiscal Assistant I/II	2201/2202	1.00		1.00	1.00	0.00	1.00	0.00
Fiscal Manager	2207	3.00		3.00	3.00	0.00	3.00	0.00
Fiscal Technician	2203	2.00		2.00	3.00	1.00	3.00	0.00
Grounds Maintenance Supervisor	6620	1.00		1.00	1.00	0.00	1.00	0.00
Grounds Maintenance Worker I/II	6621/6622	8.00		8.00	7.00	(1.00)	7.00	0.00
Management Analyst I/II	1316/1317	1.00		1.00	1.00	0.00	1.00	0.00
Medical Billing Technician	2524	2.00		2.00	2.00	0.00	2.00	0.00
Parks Manager	0181	1.00		1.00	1.00	0.00	1.00	0.00
Parks Program Coordinator	4208	1.00		1.00	1.00	0.00	1.00	0.00
Parks Trail Maintenance Worker	6116	0.40		0.40	0.40	0.00	0.40	0.00
Principal Management Analyst	1309	3.00		3.00	4.00	1.00	4.00	0.00
Procurement & Contracts Manager	0185	1.00		1.00	1.00	0.00	1.00	0.00
Program Manager	7121	2.00		2.00	2.00	0.00	1.00	-1.00
Services Operations Coordinator	6290	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Accountant	3303	1.00		1.00	0.00	(1.00)	0.00	0.00
Sr. Administrative Analyst	1308	7.00		7.00	7.00	0.00	7.00	0.00
Sr. Buyer	3403	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Defensible Space Inspector	4610	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Office Assistant	2104	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Parks Trail Maintenance Worker	6117	1.00		1.00	1.00	0.00	1.00	0.00
Storekeeper/Courier	3505	1.00		1.00	1.00	0.00	1.00	0.00
Wildfire Resilience Officer	4615	0.00	1.00	1.00	1.00	0.00	1.00	0.00
	Total	115.90	1.00	116.90	114.90	(2.00)	112.90	(2.00)
Child Support Services								
Director of Child Support Services	1262	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Analyst I/II	1306/1307	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Technician	1305	1.00		1.00	1.00	0.00	1.00	0.00
Assistant Director of Child Support Services	0264	1.00		1.00	1.00	0.00	1.00	0.00
Child Support Specialist I/II	7701/7702	11.50		11.50	11.50	0.00	11.50	0.00
Child Support Specialist III	7703	2.00		2.00	2.00	0.00	2.00	0.00
Child Support Supervisor	7705	2.00		2.00	2.00	0.00	2.00	0.00
Deputy Attorney	5211	2.00		2.00	2.00	0.00	2.00	0.00
Fiscal Technician	2203	1.00		1.00	1.00	0.00	1.00	0.00
Information Technology Department Specialist	3175	1.00		1.00	1.00	0.00	1.00	0.00

Exhibit A

Authorized Personnel Allocation RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjust- ments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Child Support Services (Continued)								
Legal Clerk I/II	2421/2422	1.00		1.00	0.00	(1.00)	0.00	0.00
Office Assistant I/II	2301/2102	1.00		1.00	1.00	0.00	1.00	0.00
Program Manager	7121	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Office Assistant	2104	1.00		1.00	2.00	1.00	2.00	0.00
	Total	27.50	0.00	27.50	27.50	0.00	27.50	0.00
County Counsel								
County Counsel	1231	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Analyst I/II	1306/1307	1.00		1.00	1.00	0.00	1.00	0.00
Assistant County Counsel	0146	1.00		1.00	1.00	0.00	1.00	0.00
Deputy County Counsel	5104	6.00		6.00	7.00	1.00	7.00	0.00
Legal Secretary I/II	2401/2402	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Deputy County Counsel	5106	4.00		4.00	3.00	(1.00)	3.00	0.00
Sr. Legal Secretary	2403	3.00		3.00	3.00	0.00	3.00	0.00
	Total	17.00	0.00	17.00	17.00	0.00	17.00	0.00
District Attorney								
District Attorney	1121	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Analyst I/II	1306/1307	0.00		0.00	0.75	0.75	0.75	0.00
Administrative Technician	1305	1.00		1.00	1.00	0.00	1.00	0.00
Associate Attorney	5210	1.00		1.00	2.00	1.00	2.00	0.00
Associate Attorney - Limited Term	5210	3.00		3.00	2.00	(1.00)	2.00	0.00
Chief Assistant District Attorney	0156	2.00		2.00	2.00	0.00	2.00	0.00
Chief Investigator (District Attorney)	5601	1.00		1.00	1.00	0.00	1.00	0.00
Chief of Innovation and Technology Transparency - Limited Term	0157	1.00		1.00	1.00	0.00	1.00	0.00
Crime Analyst	3171	1.00		1.00	1.00	0.00	1.00	0.00
Department Systems Analyst	3170	1.00		1.00	1.00	0.00	1.00	0.00
Deputy Attorney	5211	12.00		12.00	12.00	0.00	12.00	0.00
Deputy Attorney - Limited Term	5211	0.00		0.00	1.00	1.00	1.00	0.00
Information Technologies Department Specialist	3175	1.00		1.00	1.00	0.00	1.00	0.00
Investigative Assistant I/II	5615/5616	4.00		4.00	4.00	0.00	4.00	0.00
Investigator (District Attorney)	5603	13.00		13.00	13.00	0.00	13.00	0.00
Legal Secretary I/II	2401/2402	3.00		3.00	3.00	0.00	3.00	0.00
Lieutenant (District Attorney)	5599	2.00		2.00	2.00	0.00	2.00	0.00
Paralegal I/II	5115/5116	4.00		4.00	4.00	0.00	4.00	0.00
Program Manager	7121	1.00		1.00	1.00	0.00	1.00	0.00
Special Investigator I/II	5630/5631	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Attorney	5212	8.00		8.00	8.00	0.00	8.00	0.00

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
District Attorney (Continued)								
Sr. Department Systems Analyst	3173	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Paralegal	5117	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Victim/Witness Program Specialist	5918	1.00		1.00	1.00	0.00	1.00	0.00
Victim/Witness Program Coordinator	5912	1.00		1.00	1.00	0.00	1.00	0.00
Victim/Witness Program Specialist I/II	5916/5917	2.00		2.00	2.00	0.00	2.00	0.00
Victim/Witness Program Specialist I/II - Limited Term	5916/5917	4.00		4.00	3.00	(1.00)	3.00	0.00
	Total	71.00	0.00	71.00	71.75	0.75	71.75	0.00
Environmental Management								
Director of Environmental Management	1236	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Analyst I/II	1306/1307	1.00		1.00	1.00	0.00	1.00	0.00
Development Technician I/II	4709/4710	4.00		4.00	4.00	0.00	4.00	0.00
Disposal Site Supervisor	4655	1.00		1.00	1.00	0.00	1.00	0.00
Environmental Management Manager	4607	2.00		2.00	2.00	0.00	2.00	0.00
Environmental Health Specialist I/II	4601/4602	6.00		6.00	6.00	0.00	6.00	0.00
Environmental Health Specialist Supervisor	4604	3.00		3.00	3.00	0.00	3.00	0.00
Geologist	4111	1.00		1.00	1.00	0.00	1.00	0.00
Hazardous Material/Recycling Specialist	4616	3.00		3.00	3.00	0.00	3.00	0.00
Hazardous Material/Recycling Technician	4653	1.00		1.00	1.00	0.00	1.00	0.00
Solid Waste Technician	6624	2.00		2.00	2.00	0.00	2.00	0.00
Sr. Vector Control Technician - Limited Term	4634	1.00		1.00	1.00	0.00	1.00	0.00
Supervising Waste Specialist	4619	1.00		1.00	1.00	0.00	1.00	0.00
Sustainability Coordinator	4617	1.00		1.00	1.00	0.00	1.00	0.00
Vector Control Technician I/II - Limited Term	4631/4632	3.00		3.00	3.00	0.00	3.00	0.00
Waste Management Technician I/II/III	4651/4652/4654	3.00		3.00	3.00	0.00	3.00	0.00
	Total	34.00	0.00	34.00	34.00	0.00	34.00	0.00
Health & Human Services Agency								
Director, Health and Human Services Agency	1282	1.00		1.00	1.00	0.00	1.00	0.00
Accountant I/II	3301/3302	10.00		10.00	10.00	0.00	10.00	0.00
Administrative Analyst I/II	1306/1307	31.00		31.00	30.00	(1.00)	30.00	0.00
Administrative Analyst Supervisor	1323	2.00		2.00	2.00	0.00	2.00	0.00

Exhibit A

Authorized Personnel Allocation RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Health & Human Services Agency								
(Continued)								
Administrative Assistant I/II	2116/2117	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Secretary	2111	1.00		1.00	0.00	(1.00)	0.00	0.00
Administrative Technician	1305	10.00		10.00	11.00	1.00	11.00	0.00
Agency Chief Fiscal Officer	0329	1.00		1.00	1.00	0.00	1.00	0.00
Agency Compliance Officer	7126	0.00		0.00	1.00	1.00	1.00	0.00
Alcohol and Drug Program Division Manager	0202	1.00		1.00	1.00	0.00	1.00	0.00
Animal Services Officer I/II	5801/5802	8.00		8.00	8.00	0.00	8.00	0.00
Animal Services Officer Supervisor	5810	2.00		2.00	2.00	0.00	2.00	0.00
Animal Shelter Attendant	5816	5.00		5.00	5.00	0.00	5.00	0.00
Animal Shelter Supervisor	5815	1.00		1.00	1.00	0.00	1.00	0.00
Assistant Director of Administration and Finance	0194	1.00		1.00	1.00	0.00	1.00	0.00
Assistant Director of Human Services	0113	2.00		2.00	2.00	0.00	2.00	0.00
Associate Attorney	5210	1.00		1.00	1.00	0.00	1.00	0.00
Care Management Counselor I/II	7421/7422	1.00		1.00	1.00	0.00	1.00	0.00
Care Management Supervisor	7425	1.00		1.00	1.00	0.00	1.00	0.00
Chief Assistant Director, Health and Human Services Agency	1283	1.00		1.00	1.00	0.00	1.00	0.00
Community Health Advocate	8516	2.00		2.00	2.00	0.00	2.00	0.00
Cook I/II	5907/5908	2.81		2.81	2.81	0.00	2.81	0.00
Department Systems Analyst	3170	0.00		0.00	1.00	1.00	1.00	0.00
Deputy Attorney	5211	1.00		1.00	1.00	0.00	1.00	0.00
Deputy Director, Health and Human Services Agency	7122	6.00		6.00	6.00	0.00	6.00	0.00
Deputy Public Guardian I/II	7411/7412	6.00		6.00	6.00	0.00	6.00	0.00
Deputy Public Guardian Supervisor	7414	1.00		1.00	1.00	0.00	1.00	0.00
Director of Behavioral Health	1251	1.00		1.00	1.00	0.00	1.00	0.00
Director of Public Health	1240	1.00		1.00	1.00	0.00	1.00	0.00
Disease Investigation & Control Specialist I/II	8119/8120	3.00		3.00	3.00	0.00	3.00	0.00
Eligibility Specialist Trainee I/II	7100/7101/ 7102	65.00		65.00	65.00	0.00	65.00	0.00
Eligibility Specialist III	7103	21.00		21.00	21.00	0.00	21.00	0.00
Eligibility Supervisor	7110	13.00		13.00	13.00	0.00	13.00	0.00
Employment and Training Worker I/II	7501/7502	13.00		13.00	13.00	0.00	13.00	0.00
Employment and Training Worker III	7503	5.00		5.00	5.00	0.00	5.00	0.00
Employment and Training Worker Supervisor	7505	3.00		3.00	3.00	0.00	3.00	0.00
Energy/Weatherization Supervisor	7838	1.00		1.00	1.00	0.00	1.00	0.00
Energy/Weatherization Technician I/II	7836/7835	3.00		3.00	3.00	0.00	3.00	0.00

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Health & Human Services Agency								
(Continued)								
Energy Weatherization Technician I/II - Limited Term	7836/7835	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
Epidemiologist I/II	8509/8510	1.00		1.00	1.00	0.00	1.00	0.00
Fiscal Assistant I/II	2201/2202	2.00		2.00	2.00	0.00	2.00	0.00
Fiscal Manager	2207	4.00		4.00	4.00	0.00	4.00	0.00
Fiscal Services Supervisor	2205	2.00	2.00	4.00	4.00	0.00	4.00	0.00
Fiscal Technician	2203	19.00		19.00	19.00	0.00	19.00	0.00
Food Services Aide	7825	1.75		1.75	1.75	0.00	1.75	0.00
Food Services Supervisor	7824	1.00		1.00	1.00	0.00	1.00	0.00
Health Education Coordinator	8501	16.00		16.00	16.00	0.00	16.00	0.00
Health Program Specialist	8215	6.00		6.00	6.00	0.00	6.00	0.00
Housing Program Specialist I/II	7305/7306	2.00		2.00	2.00	0.00	2.00	0.00
Housing Program Specialist I/II - Limited Term	7305/7306	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
IHSS Public Authority Registry/Training Specialist	1902	2.00		2.00	2.00	0.00	2.00	0.00
Information Technology Department Specialist	3175	2.00		2.00	3.00	1.00	3.00	0.00
Legal Secretary I/II	2401/2402	1.00		1.00	1.00	0.00	1.00	0.00
Manager of Animal Services	0106	1.00		1.00	1.00	0.00	1.00	0.00
Manager of Mental Health Programs	0226	4.00	(1.00)	3.00	3.00	0.00	3.00	0.00
Manager of Mental Health Programs (Y-rated)	0227	0.00	1.00	1.00	1.00	0.00	1.00	0.00
Mealsite Coordinator	7831	5.81		5.81	5.81	0.00	5.81	0.00
Medical Office Assistant I/II	2501/2502	3.80		3.80	2.80	(1.00)	2.80	0.00
Medical Records Technician	8635	1.00		1.00	1.00	0.00	1.00	0.00
Mental Health Aide	8630	6.25		6.25	6.25	0.00	6.25	0.00
Mental Health Clinical Nurse	8123	1.00		1.00	1.00	0.00	1.00	0.00
Mental Health Clinician IA/IB/II	8200/8203/ 8201	34.50		34.50	31.50	(3.00)	31.50	0.00
Mental Health Medical Director	0221	1.00		1.00	1.00	0.00	1.00	0.00
Mental Health Patient's Rights Advocate	8621	1.00		1.00	1.00	0.00	1.00	0.00
Mental Health Program Coordinator IA/IB/II	8205/8204/ 8206	8.00		8.00	8.00	0.00	8.00	0.00
Mental Health Worker I/II	8631/8632	27.00		27.00	30.00	3.00	30.00	0.00
Nutritionist	7816	1.60		1.60	1.60	0.00	1.60	0.00
Occupational/Physical Therapist	8411/8405	3.15		3.15	3.15	0.00	3.15	0.00
Office Assistant I/II	2101/2102	24.00		24.00	23.00	(1.00)	23.00	0.00
Office Assistant I/II - Limited Term	2101/2102	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
Office Services Supervisor	2125	3.00		3.00	4.00	1.00	4.00	0.00
Paralegal I/II	5115/5116	1.00		1.00	1.00	0.00	1.00	0.00

All allocations shown in full-time equivalent (FTE) allocation amounts.

Exhibit A

Authorized Personnel Allocation RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Health & Human Services Agency								
(Continued)								
Program Aide	7300	4.67		4.67	4.67	0.00	4.67	0.00
Program Assistant	7301	22.44		22.44	21.44	(1.00)	21.44	0.00
Program Assistant - Limited Term	7301	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
Program Coordinator	7302	4.00		4.00	4.00	0.00	4.00	0.00
Program Coordinator - Limited Term	7302	1.00		1.00	1.00	0.00	1.00	0.00
Program Manager	7121	9.00		9.00	9.00	0.00	9.00	0.00
Program Manager - Protective Services	7120	5.00	(3.00)	2.00	2.00	0.00	2.00	0.00
Program Manager - Protective Services (Y-rated)	7123	0.00	3.00	3.00	3.00	0.00	3.00	0.00
Psychiatric Technician I/II	8211/8212	3.00		3.00	3.00	0.00	3.00	0.00
Psychiatrist I/II	8225/8226	1.00		1.00	1.00	0.00	1.00	0.00
Public Health Nurse I/II	8115/8116	14.10		14.10	14.10	0.00	14.10	0.00
Public Health Nurse Practitioner	8110	1.80		1.80	1.80	0.00	1.80	0.00
Public Health Nurse Supervisor	8118	5.00		5.00	5.00	0.00	5.00	0.00
Public Health Nursing Manager	0201	2.00		2.00	2.00	0.00	2.00	0.00
Public Health Officer	1241	1.00		1.00	1.00	0.00	1.00	0.00
Registered Nurse	8113	1.00		1.00	1.00	0.00	1.00	0.00
Seniors' Daycare Program Supervisor	7311	1.00		1.00	1.00	0.00	1.00	0.00
Social Service Aide	7208	15.00		15.00	15.00	0.00	15.00	0.00
Social Worker I/II	7201/7202	18.00		18.00	18.00	0.00	18.00	0.00
Social Worker I/II - Limited Term	7201/7202	1.00		1.00	1.00	0.00	1.00	0.00
Social Worker III	7203	32.80		32.80	32.80	0.00	32.80	0.00
Social Worker IV	7205	23.80		23.80	23.80	0.00	23.80	0.00
Social Worker Supervisor I	7211	9.00		9.00	9.00	0.00	9.00	0.00
Social Worker Supervisor II	7212	6.00		6.00	6.00	0.00	6.00	0.00
Sr. Accountant	3303	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Administrative Analyst	1308	7.00		7.00	7.00	0.00	7.00	0.00
Sr. Animal Services Officer	5803	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Department Systems Analyst	3173	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Information Technology Department Coordinator	3177	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Office Assistant	2104	34.00		34.00	33.60	(0.40)	33.60	0.00
Sr. Veterans Service Representative	7402	1.00		1.00	1.00	0.00	1.00	0.00
Supervising Accountant/Auditor	3306	6.00	(1.00)	5.00	5.00	0.00	5.00	0.00
Supervising Health Education Coordinator	8505	5.00		5.00	5.00	0.00	5.00	0.00
Supervising Mental Health Worker	8633	1.00		1.00	1.00	0.00	1.00	0.00
Supervising Occupational/Physical Therapist	8412	0.80		0.80	0.80	0.00	0.80	0.00
System Support Analyst	7109	3.00		3.00	3.00	0.00	3.00	0.00
System Support Assistant	2133	3.00		3.00	3.00	0.00	3.00	0.00
Veterans Service Officer	1267	1.00		1.00	1.00	0.00	1.00	0.00

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Health & Human Services Agency								
<i>(Continued)</i>								
Veterans Services Representative I/II	7403/7404	3.00		3.00	3.00	0.00	3.00	0.00
Veterinarian	5817	0.00	1.00	1.00	1.00	0.00	1.00	0.00
	Total	670.08	(2.00)	668.08	667.68	(0.40)	667.68	0.00
Human Resources/Risk Management								
<i>Human Resources</i>								
Director of Human Resources	0231	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Assistant I/II	2116/2117	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Technician	1305	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
Assistant Director of Human Resources	0143	1.00		1.00	1.00	0.00	1.00	0.00
Human Resources Analyst I/II	1401/1402	4.00	1.00	5.00	5.00	0.00	5.00	0.00
Human Resources Technician	1406	7.00		7.00	7.00	0.00	7.00	0.00
Principal Human Resources Analyst	1403	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Human Resources Analyst	1404	2.00		2.00	2.00	0.00	2.00	0.00
Training and Organizational Development Specialist	1405	1.00		1.00	1.00	0.00	1.00	0.00
	<i>Division Total</i>	19.00	0.00	19.00	19.00	0.00	19.00	0.00
<i>Risk Management</i>								
Risk Manager	0253	1.00		1.00	1.00	0.00	1.00	0.00
Risk Analyst I/II	1501/1502	3.00		3.00	3.00	0.00	3.00	0.00
Risk Technician	1506	1.00		1.00	1.00	0.00	1.00	0.00
	<i>Division Total</i>	5.00	0.00	5.00	5.00	0.00	5.00	0.00
	Total	24.00	0.00	24.00	24.00	0.00	24.00	0.00
Information Technologies								
Chief Information Officer	0205	1.00		1.00	1.00	0.00	1.00	0.00
Director of Information Technologies	0206	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
Administrative Technician	1305	1.00		1.00	1.00	0.00	1.00	0.00
Applications Analyst I/II	3129/3130	10.00		10.00	10.00	0.00	10.00	0.00
Assistant Director of Information Technologies	0207	1.00		1.00	1.00	0.00	1.00	0.00
Business Systems Analyst I/II	3147/3148	3.00		3.00	3.00	0.00	3.00	0.00
Chief Information Security Officer	3101	1.00		1.00	1.00	0.00	1.00	0.00
Deputy Director of Information Technologies	0235	1.00		1.00	0.00	(1.00)	0.00	0.00
Information Security Analyst	3140	1.00		1.00	2.00	1.00	2.00	0.00
Information Technology Analyst - Cloud Systems	3190	1.00		1.00	1.00	0.00	1.00	0.00
Information Technology Analyst I/II- Network Design & Administration	3115/3116	1.00		1.00	1.00	0.00	1.00	0.00

Exhibit A

Authorized Personnel Allocation RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjust- ments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Information Technologies								
(Continued)								
Information Technology Analyst I/II- Server Design & Administration	3124/3125	6.00		6.00	6.00	0.00	6.00	0.00
Information Technology Analyst III- Server Design & Administration	3145	0.00		0.00	1.00	1.00	1.00	0.00
Information Technology Analyst I/II - Telecommunications	3186/3187	1.00		1.00	1.00	0.00	1.00	0.00
Information Technology Customer Support Specialist I/II	3191/3192	3.00		3.00	2.00	(1.00)	2.00	0.00
Information Technology Customer Support Specialist III	3193	3.00		3.00	3.00	0.00	3.00	0.00
Information Technology Project Manager	3137	3.00		3.00	3.00	0.00	3.00	0.00
Information Technology Supervisor	3153	4.00		4.00	4.00	0.00	4.00	0.00
Telecommunications Technician I/II	3168/3169	1.00		1.00	1.00	0.00	1.00	0.00
	Total	43.00	(1.00)	42.00	42.00	0.00	42.00	0.00
Library								
Director of Library Services	1246	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Analyst I/II	1306/1307	1.00		1.00	1.00	0.00	1.00	0.00
Early Childhood Literacy Specialist	7607	2.50		2.50	2.50	0.00	2.50	0.00
Fiscal Assistant I/II	2201/2202	0.80		0.80	0.80	0.00	0.80	0.00
Information Technology Department Specialist	3175	1.00		1.00	1.00	0.00	1.00	0.00
Librarian I/II	7616/7617	5.00		5.00	5.00	0.00	5.00	0.00
Librarian Supervisor	7618	2.00		2.00	2.00	0.00	2.00	0.00
Library Assistant I/II	7601/7602	13.30		13.30	13.30	0.00	13.30	0.00
Library Circulation Supervisor	7621	1.00		1.00	1.00	0.00	1.00	0.00
Library Systems Technician	7608	2.00		2.00	2.00	0.00	2.00	0.00
Sr. Library Assistant	7605	3.50		3.50	3.50	0.00	3.50	0.00
Supervising Library Assistant	7611	1.00		1.00	1.00	0.00	1.00	0.00
	Total	34.10	0.00	34.10	34.10	0.00	34.10	0.00
Planning & Building								
Director of Planning & Building	1285	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Analyst I/II	1306/1307	2.00	2.00	4.00	4.00	0.00	4.00	0.00
Administrative Assistant I/II	2116/2117	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Technician	1305	4.00		4.00	5.00	1.00	5.00	0.00
Assistant/Associate Planner	4201/4202	8.00		8.00	8.00	0.00	8.00	0.00
Associate Civil Engineer	4105	1.00		1.00	1.00	0.00	1.00	0.00
Building Inspector I/II/III	4501/4502/ 4503	17.00		17.00	17.00	0.00	17.00	0.00
Building Inspection Supervisor	4505	2.00		2.00	2.00	0.00	2.00	0.00
Chief Deputy Director of Planning and Building	0177	1.00	1.00	2.00	2.00	0.00	2.00	0.00
Clerk of the Planning Commission	2114	1.00		1.00	1.00	0.00	1.00	0.00

All allocations shown in full-time equivalent (FTE) allocation amounts.

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Planning & Building (Continued)								
Code Enforcement Manager	4515	1.00		1.00	1.00	0.00	1.00	0.00
Code Enforcement Officer I/II	4511/4512	9.00		9.00	9.00	0.00	9.00	0.00
Code Enforcement Supervisor	4514	2.00		2.00	2.00	0.00	2.00	0.00
Deputy Director of Building Services/Chief Building Official	0281	1.00		1.00	1.00	0.00	1.00	0.00
Deputy Director of Planning	0284	2.00	(1.00)	1.00	1.00	0.00	1.00	0.00
Development Aide I/II	4701/4702	3.00		3.00	3.00	0.00	3.00	0.00
Development Technician I/II	4709/4710	13.00		13.00	13.00	0.00	13.00	0.00
Executive Assistant	2113	1.00		1.00	0.00	(1.00)	0.00	0.00
Office Assistant I/II	2101/2102	6.00		6.00	6.00	0.00	6.00	0.00
Office Services Supervisor	2125	1.00		1.00	1.00	0.00	1.00	0.00
Planning Manager	4204	3.00		3.00	3.00	0.00	3.00	0.00
Program Manager	7121	0.00	1.00	1.00	1.00	0.00	1.00	0.00
Sr. Administrative Analyst	1308	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Civil Engineer	4107	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Development Aide	4703	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Development Technician	4711	4.00		4.00	4.00	0.00	4.00	0.00
Sr. Engineering Technician	4718	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Office Assistant	2104	2.00		2.00	2.00	0.00	2.00	0.00
Sr. Planner	4203	8.00		8.00	8.00	0.00	8.00	0.00
Storm Water Program Coordinator	4116	2.00		2.00	2.00	0.00	2.00	0.00
Supervising Development Technician	4712	1.00		1.00	1.00	0.00	1.00	0.00
Total		101.00	3.00	104.00	104.00	0.00	104.00	0.00
Probation								
Chief Probation Officer	1256	1.00		1.00	1.00	0.00	1.00	0.00
Accountant I/II	3301/3302	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Analyst I/II	1306/1307	6.00		6.00	6.00	0.00	6.00	0.00
Administrative Analyst Supervisor	1323	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Technician	1305	2.00		2.00	2.00	0.00	2.00	0.00
Assistant Deputy Chief Probation Officer	0237	2.00		2.00	2.00	0.00	2.00	0.00
Chief Fiscal Officer	0325	1.00		1.00	1.00	0.00	1.00	0.00
Correctional Cook	5905	2.00		2.00	2.00	0.00	2.00	0.00
Correctional Food Services Supervisor	5906	1.00		1.00	1.00	0.00	1.00	0.00
Department Systems Analyst	3170	1.00		1.00	1.00	0.00	1.00	0.00
Deputy Chief Probation Officer	0236	3.00		3.00	3.00	0.00	3.00	0.00
Deputy Probation Officer I/II/III (A)	5711/5712/ 5713	54.00		54.00	57.00	3.00	57.00	0.00
Deputy Probation Officer I/II/III (A) - Limited Term	5711/5712/ 5713	0.00		0.00	2.00	2.00	2.00	0.00
Deputy Probation Officer I/II (B)	5701/5702	3.00		3.00	2.00	(1.00)	2.00	0.00
Deputy Probation Officer Supervisor (A)	5714	11.00		11.00	11.00	0.00	11.00	0.00

All allocations shown in full-time equivalent (FTE) allocation amounts.

Exhibit A

Authorized Personnel Allocation RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Probation (Continued)								
Deputy Probation Officer Supervisor (B)	5710	2.00		2.00	2.00	0.00	2.00	0.00
Fiscal Assistant I/II	2201/2202	1.00		1.00	1.00	0.00	1.00	0.00
Fiscal Technician	2203	2.00		2.00	2.00	0.00	2.00	0.00
Health Education Coordinator	8501	2.00		2.00	2.00	0.00	2.00	0.00
Legal Secretarial Services Supervisor	2405	1.00		1.00	1.00	0.00	1.00	0.00
Legal Secretary I/II	2401/2402	4.00		4.00	4.00	0.00	4.00	0.00
Mental Health Clinician IA/IB/II	8200/8203/ 8201	1.00		1.00	1.00	0.00	1.00	0.00
Mental Health Clinician IA/IB/II - Limited Term	8200/8203/ 8201	0.00		0.00	1.00	1.00	1.00	0.00
Mental Health Program Coordinator II	8206	1.00		1.00	1.00	0.00	1.00	0.00
Probation Assistant	5703	11.00		11.00	13.00	2.00	13.00	0.00
Probation Transport Driver	7117	0.50		0.50	0.50	0.00	0.50	0.00
Probation Transport Driver - Limited Term	7117	0.00		0.00	0.50	0.50	0.50	0.00
Sr. Administrative Analyst	1308	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Administrative Analyst - Limited Term	1308	0.00		0.00	2.00	2.00	2.00	0.00
Sr. Deputy Probation Officer (B)	5705	5.00		5.00	3.00	(2.00)	3.00	0.00
Sr. Information Technology Department Coordinator	3177	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Legal Secretary	2403	2.00		2.00	2.00	0.00	2.00	0.00
	Total	123.50	0.00	123.50	131.00	7.50	131.00	0.00
Public Defender								
Public Defender	1261	1.00		1.00	1.00	0.00	1.00	0.00
Assistant Public Defender	5305	1.00		1.00	2.00	1.00	2.00	0.00
Deputy Attorney	5211	9.00		9.00	9.00	0.00	9.00	0.00
Executive Assistant	2113	1.00		1.00	1.00	0.00	1.00	0.00
Investigative Assistant I/II	5615/5616	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
Investigator I/II (Public Defender)	5613	3.00	1.00	4.00	4.00	0.00	4.00	0.00
Legal Secretary I/II	2401/2402	3.00		3.00	3.00	0.00	3.00	0.00
Paralegal I/II	5115/5116	2.00		2.00	2.60	0.60	2.60	0.00
Paralegal I/II - Limited Term	5115/5116	1.00		1.00	0.00	(1.00)	0.00	0.00
Social Worker I/II	7201/7202	0.00		0.00	1.00	1.00	1.00	0.00
Social Worker IV	7205	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Attorney	5212	5.00		5.00	5.00	0.00	5.00	0.00
Sr. Office Assistant	2104	1.50	0.10	1.60	1.60	0.00	1.60	0.00
Supervising Investigator (Public Defender)	5614	1.00		1.00	1.00	0.00	1.00	0.00
Supervising Deputy Public Defender	5308	1.00		1.00	0.00	(1.00)	0.00	0.00
	Total	31.50	0.10	31.60	32.20	0.60	32.20	0.00

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Recorder-Clerk								
Recorder-Clerk	1116	1.00		1.00	1.00	0.00	1.00	0.00
Assistant County Recorder-Clerk	0151	1.00		1.00	1.00	0.00	1.00	0.00
Recorder Document Examiner/ Indexer I/II	2611/2612	7.00		7.00	7.00	0.00	7.00	0.00
Recorder-Clerk Services Supervisor	2645	1.00		1.00	1.00	0.00	1.00	0.00
	Total	10.00	0.00	10.00	10.00	0.00	10.00	0.00
Registrar of Voters (Elections)								
Registrar of Voters	1264	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Technician	1305	1.00		1.00	1.00	0.00	1.00	0.00
Assistant Registrar of Voters	0152	1.00		1.00	1.00	0.00	1.00	0.00
Department Systems Analyst	3170	1.00		1.00	1.00	0.00	1.00	0.00
Elections Technician I/II	2607/2608	0.60		0.60	0.60	0.00	0.60	0.00
Precinct Planning Specialist	9992	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Administrative Analyst	1308	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Elections Technician	2609	1.00		1.00	1.00	0.00	1.00	0.00
	Total	7.60	0.00	7.60	7.60	0.00	7.60	0.00
Sheriff								
Sheriff/Coroner/Public Administrator	1126	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Analyst I/II	1306/1307	4.00		4.00	4.00	0.00	4.00	0.00
Administrative Analyst Supervisor	1323	0.00		0.00	1.00	1.00	1.00	0.00
Administrative Technician	1305	3.00		3.00	3.00	0.00	3.00	0.00
Agency Chief Fiscal Officer	0329	1.00		1.00	1.00	0.00	1.00	0.00
Assistant Public Administrator	2714	1.00		1.00	1.00	0.00	1.00	0.00
Correctional Cook	5905	6.00		6.00	6.00	0.00	6.00	0.00
Correctional Food Services Coordinator	5909	1.00		1.00	1.00	0.00	1.00	0.00
Sheriff's Correctional Lieutenant	5511	2.00		2.00	2.00	0.00	2.00	0.00
Crime Analyst	3171	1.00		1.00	1.00	0.00	1.00	0.00
Department Systems Analyst	3170	6.00		6.00	6.00	0.00	6.00	0.00
Deputy Sheriff I/II	5401/5402	138.00		138.00	138.00	0.00	138.00	0.00
Deputy Sheriff I/II (Limited Term)	5401/5402	4.00		4.00	4.00	0.00	4.00	0.00
Detention Aide	5915	4.00		4.00	4.00	0.00	4.00	0.00
Executive Assistant	2113	1.00		1.00	1.00	0.00	1.00	0.00
Radio Maintenance Technician	3814	2.00		2.00	2.00	0.00	2.00	0.00
Sheriff's Captain	5420	3.00		3.00	3.00	0.00	3.00	0.00
Sheriff's Communication Manager	3809	1.00		1.00	1.00	0.00	1.00	0.00
Sheriff's Correctional Officer I/II	5501/5502	85.00	5.00	90.00	90.00	0.00	90.00	0.00
Sheriff's Correctional Sergeant	5510	11.00	1.00	12.00	12.00	0.00	12.00	0.00
Sheriff's Fiscal Technician	2711	4.00		4.00	4.00	0.00	4.00	0.00
Sheriff's Lieutenant	5415	7.00		7.00	7.00	0.00	7.00	0.00
Sheriff's Morgue Technician	2020	1.00		1.00	1.00	0.00	1.00	0.00

All allocations shown in full-time equivalent (FTE) allocation amounts.

Exhibit A

Authorized Personnel Allocation RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Sheriff (Continued)								
Sheriff's Property/Evidence Technician	5925	3.00		3.00	3.00	0.00	3.00	0.00
Sheriff's Property/Evidence Technician Supervisor	5928	1.00		1.00	1.00	0.00	1.00	0.00
Sheriff's Public Safety Dispatch Manager	3804	1.00		1.00	1.00	0.00	1.00	0.00
Sheriff's Public Safety Dispatcher I/II	3801/3802	18.00		18.00	18.00	0.00	18.00	0.00
Sheriff's Public Safety Dispatcher Supervisor	3806	4.00		4.00	4.00	0.00	4.00	0.00
Sheriff's Records/Property Manager	2707	1.00		1.00	1.00	0.00	1.00	0.00
Sheriff's Records Supervisor	2706	1.00		1.00	1.00	0.00	1.00	0.00
Sheriff's Security Officer I/II	5513/5514	15.00		15.00	15.00	0.00	15.00	0.00
Sheriff's Sergeant	5410	28.00		28.00	28.00	0.00	28.00	0.00
Sheriff's Technician I/II	2716/2717	35.00		35.00	35.00	0.00	35.00	0.00
Sheriff's Technology Manager	3178	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Administrative Analyst	1308	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Sheriff's Technician	2718	5.00		5.00	5.00	0.00	5.00	0.00
Undersheriff	0271	1.00		1.00	1.00	0.00	1.00	0.00
	Total	402.00	6.00	408.00	409.00	1.00	409.00	0.00
Surveyor								
Surveyor	1131	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Technician	1305	1.00		1.00	1.00	0.00	1.00	0.00
Assistant County Surveyor	1127	0.00	1.00	1.00	1.00	0.00	1.00	0.00
Assistant in Land Surveying	4115	1.00		1.00	2.00	1.00	2.00	0.00
Associate Land Surveyor	4110	1.00		1.00	1.00	0.00	1.00	0.00
Deputy Surveyor	0124	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
Geographic Information Systems Analyst I/II	3181/3182	4.00		4.00	4.00	0.00	4.00	0.00
Sr. Geographic Information Systems Analyst	3183	1.00		1.00	1.00	0.00	1.00	0.00
Survey Technician I/II	4731/4732	2.00		2.00	1.00	(1.00)	0.00	-1.00
	Total	12.00	0.00	12.00	12.00	0.00	11.00	(1.00)
Transportation								
Director of Transportation	1286	1.00		1.00	1.00	0.00	1.00	0.00
Administrative Analyst I/II	1306/1307	4.00		4.00	4.00	0.00	4.00	0.00
Administrative Technician	1305	5.00		5.00	5.00	0.00	5.00	0.00
Assistant/Associate Civil Engineer	4104/4105	14.00		14.00	14.00	0.00	14.00	0.00
Assistant Director of Transportation	0265	1.00		1.00	1.00	0.00	1.00	0.00
Assistant in Land Surveying	4115	2.00		2.00	2.00	0.00	2.00	0.00
Associate Land Surveyor	4110	1.00		1.00	1.00	0.00	1.00	0.00
Bridge Maintenance Supervisor	6114	1.00		1.00	1.00	0.00	1.00	0.00
Bridge Maintenance Worker I/II/III	6111/6112/ 6113	2.00		2.00	2.00	0.00	2.00	0.00

All allocations shown in full-time equivalent (FTE) allocation amounts.

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjustments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Transportation (Continued)								
Deputy Director Engineering	0291	2.00		2.00	2.00	0.00	2.00	0.00
Deputy Director of Maintenance and Operations	0301	1.00		1.00	1.00	0.00	1.00	0.00
Engineering Aide	4715	1.00		1.00	1.00	0.00	1.00	0.00
Equipment Maintenance Supervisor	6203	2.00		2.00	2.00	0.00	2.00	0.00
Equipment Mechanic I/II	6201/6202	8.00		8.00	8.00	0.00	8.00	0.00
Fleet Services Technician I/II	6300/6301	2.00		2.00	2.00	0.00	2.00	0.00
Fleet Services Supervisor	6305	1.00		1.00	1.00	0.00	1.00	0.00
Fleet Superintendent	6135	1.00		1.00	1.00	0.00	1.00	0.00
Highway Maintenance Supervisor	6124	7.00		7.00	7.00	0.00	7.00	0.00
Highway Maintenance Worker I/II/III	6121/6122/ 6123	45.00		45.00	45.00	0.00	45.00	0.00
Maintenance Superintendent	6132	2.00		2.00	2.00	0.00	2.00	0.00
Office Assistant I/II	2101/2102	1.50		1.50	1.50	0.00	1.50	0.00
Office Engineer	4130	1.00		1.00	1.00	0.00	1.00	0.00
Principal Engineering Technician	4102	5.00		5.00	5.00	0.00	5.00	0.00
Program Manager	7121	0.00	1.00	1.00	1.00	0.00	1.00	0.00
Right of Way Supervisor	4122	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Administrative Analyst	1308	2.00		2.00	2.00	0.00	2.00	0.00
Sr. Bridge Maintenance Worker	6115	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Civil Engineer	4107	11.00	(1.00)	10.00	10.00	0.00	10.00	0.00
Sr. Engineering Technician	4718	7.00		7.00	7.00	0.00	7.00	0.00
Sr. Equipment Mechanic	6204	5.00		5.00	5.00	0.00	5.00	0.00
Sr. Fleet Services Technician	6303	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Highway Maintenance Worker	6125	6.00		6.00	6.00	0.00	6.00	0.00
Sr. Traffic Control Maintenance Worker	6105	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Traffic Signal and Lighting Technician	4123	1.00		1.00	1.00	0.00	1.00	0.00
Supervising Civil Engineer	4106	1.00		1.00	1.00	0.00	1.00	0.00
Traffic Control Maintenance Supervisor	6104	1.00		1.00	1.00	0.00	1.00	0.00
Traffic Control Maintenance Worker I/II/III	6101/6102/ 6103	5.00		5.00	5.00	0.00	5.00	0.00
Traffic Signal and Lighting Technician Trainee I/II	4124/4125/ 4126	1.00		1.00	2.00	1.00	2.00	0.00
Traffic Superintendent	6137	1.00		1.00	1.00	0.00	1.00	0.00
	Total	155.50	0.00	155.50	156.50	1.00	156.50	0.00
Treasurer-Tax Collector								
Treasurer/Tax Collector	1136	1.00		1.00	1.00	0.00	1.00	0.00
Accountant I/II	3302	0.00		0.00	1.00	1.00	1.00	0.00
Accountant/Auditor	3305	2.00		2.00	1.00	(1.00)	1.00	0.00
Accounting Division Manager-T/TC	0191	4.00		4.00	4.00	0.00	4.00	0.00
Administrative Technician	1305	2.00		2.00	2.00	0.00	2.00	0.00

Exhibit A

Authorized Personnel Allocation RECOMMENDED BUDGET • FY 2026-27

	Job Class Number	FY 2025-26 Adopted Budget	Adjust- ments	Adjusted Total	FY 2026-27 Recm'd Budget	Diff from Adjusted Allocation	Allocation on 7/11/26	Diff from Recm'd
Treasurer-Tax Collector (Continued)								
Assistant Treasurer/Tax Collector	0311	2.00		2.00	2.00	0.00	2.00	0.00
Fiscal Assistant I/II	2201	1.00		1.00	1.00	0.00	1.00	0.00
Fiscal Services Supervisor	2205	1.00		1.00	1.00	0.00	1.00	0.00
Fiscal Technician	2203	5.00		5.00	4.00	(1.00)	4.00	0.00
Sr. Administrative Analyst	1308	1.00		1.00	1.00	0.00	1.00	0.00
Sr. Fiscal Assistant	2204	1.00		1.00	2.00	1.00	2.00	0.00
Sr. Revenue Recovery Officer	3703	2.00		2.00	2.00	0.00	2.00	0.00
	Total	22.00	0.00	22.00	22.00	0.00	22.00	0.00
GRAND TOTAL		2017.18	8.10	2025.28	2033.73	8.45	2029.73	(4.00)

Department	Job Class	Title	Filled/ Vacant	Position #	FTE	Allocation Expiration Date
Community Services	7202	SOCIAL WORKER II	Filled	1986	1	6/30/2027
District Attorney	5210	ASSOCIATE ATTORNEY	Filled	4727	1	6/30/2027
District Attorney	5210	ASSOCIATE ATTORNEY	Filled	4728	1	12/31/2027
District Attorney	5210	ASSOCIATE ATTORNEY	Vacant	4729	1	9/30/2027
District Attorney	5211	DEPUTY ATTORNEY	Filled	4832	1	9/30/2027
District Attorney	5916	VICTIM/WITNESS PROG SPEC I	Filled	4097	1	12/31/2027
District Attorney	5916	VICTIM/WITNESS PROG SPEC I	Filled	3700	1	12/31/2027
District Attorney	5917	VICTIM/WITNESS PROG SPEC II	Vacant	3702	1	3/31/2028
Environmental Management	4632	VECTOR CONTROL TECHNICIAN II	Filled	3744	1	6/30/2027
Environmental Management	4632	VECTOR CONTROL TECHNICIAN II	Filled	373	1	6/30/2027
Environmental Management	4632	VECTOR CONTROL TECHNICIAN II	Vacant	3743	1	6/30/2027
Environmental Management	4634	SR. VECTOR CONTROL TECHNICIAN	Filled	2730	1	6/30/2027
Probation	1308	SR. ADMINISTRATIVE ANALYST	Vacant	4981	1	6/30/2027
Probation	1308	SR. ADMINISTRATIVE ANALYST	Vacant	4980	1	6/30/2029
Probation	7117	PROBATION TRANSPORT DRIVER	Vacant	4979	0.5	6/30/2027
Probation	5711	DEPUTY PROBATION OFFICER I	Vacant	4976	1	6/30/2029
Probation	5711	DEPUTY PROBATION OFFICER I	Vacant	4977	1	6/30/2027
Probation	8200	MENTAL HEALTH CLINICIAN IA	Vacant	4978	1	6/30/2027
Sheriff's Office	5402	DEPUTY SHERIFF II	Vacant	2094	1	6/30/2027