EL DORADO COUNTY BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL MEETING OF JUNE 12, 2012

AGENDA TITLE: ESTABLISH 2012-2013 APPRO	OPRIATIONS LIMIT FOR EL DORADO COUNTY
DEPARTMENT: AUDITOR-CONTROLLER	DEFT SIGNOFF: CAO USE ONLY
CONTACT: Joe Harn/Bob Toscano	1 Makas
DATE: 05/22/2012 PHONE:5458	1 100 11 tellar
DEPARTMENT SUMMARY AND REQUESTED	ΒΦARD ACTION:
	2012-2013 Proposition 4 ("Gann Spending Limit") for the
County of El Dorado in the amount of \$167,135,96	01.
CAO RECOMMENDATIONS:	
CHO RECOMMENDATIONS.	
Financial impact? () Yes (X) No	Funding Source: () Gen Fund () Other
	Other:
BUDGET SUMMARY:	CAO Office Use Only:
Total Est. Cost	4\5's Vote Required. () Yes() No
Funding	Change in Policy () Yes() No
Budgeted	New Personnel () Yes() No
New Funding	CONCURRENCES:
Savings	Risk Management
Other	County CounselOther
Total Funding Change in Not County Cost	Other
Change in Net County Cost Explain	
BOARD ACTIONS:	
BOARD ACTIONS.	
Vote: Unanimous Or	I hereby certify that this is a true and correct copy of an
vote: Unaminous Of	action taken and entered into the minutes of the Board of
Ayes:	Supervisors.
ray co.	Super viscosis.
Noes:	Date:
	Attest: Terri Daly, Board of Supervisors Acting Clerk
Abstentions:	
Absent:	By:
ANGUILL	



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the Board of Supervisors of the County of El Dorado conducted a hearing on the appropriations limit for El Dorado County on June 12, 2012; and,

WHEREAS, the hearing was advertised and noticed as required by law; and,

WHEREAS, the Board received testimony and other evidence regarding the appropriation limitation to be established for El Dorado County; and,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of El Dorado that the El Dorado County appropriations limit for the 2012-2013 fiscal year, as described in Article XIIIB of the State Constitution and implemented by Chapter 1205, Statutes of 1980 is the sum of \$167,135,901 computed as follows:

2012-2013 Increase in the California per capita personal income is 3.77% or the factor of 1.0377;

2012-2013 Increase in Population is 0.0013% or the factor of 1.0013;

1.0377 (X) 1.0013 = 1.0390 is the combined factor for increasing the 2011-2012 appropriation limitation.

Limit Established for FY 2011-201	2: \$160,862,272	
Growth Factor 2012-2013:	1.0390	
Limit for FY 2012-2013:	\$167,135,901	
	pervisors of the County of El Dorado at a regular meetir, 20, by the following vote of said Board:	ng of said
	Ayes:	
Attest:	Noes:	
Terri Daly	Absent:	
Acting Clerk of the Board of Supervisors		
Ву:		
Deputy Clerk	Chairman, Board of Supervisors	