COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT (MHBG)
ALLOCATION WORKSHEET

STATE FISCAL YEAR 2014-15 FEDERAL CATALOG NO. 93.958

COUNTY EL DORADO REVISION NUMBER 1

The California State Department of Health Care Services (DHCS), under provisions of 42 United States Code, Sections 300x et. seq., Public Law 106-310, and the State Budget Act of 2015 (Chapter 25, Statutes of 2015), is authorized to allocate the mental health portion of the Federal MHBG funds to counties for State Fiscal Year (SFY) 2014-15. Please note that these allocation amounts are subject to further adjustments, as amounts are identified, which include, but are not limited to, Gramm-Rudman reductions, prior years' audit recoveries and retained unexpended amounts. Your allocation is identified below.

I. GROSS EXPENDITURE LEVEL	
A. MHBG Funding Base	$122,262
B. Dual Diagnosis Set-Aside	$38,077
C. First Episode Psychosis Set-Aside	$50,163
D. Total Authorized Gross Expenditure Level	$210,502
II. NET ALLOCATION REIMBURSABLE	$210,502

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PURPOSE: Initial Allocation DATE: July 25, 2014

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I, the undersigned, have accepted the Federal MHBG funds for the county under those conditions established by governing federal and state laws, policies, regulations, and guidelines as well as the specific conditions included in the County Application.

County Mental Health Director DATE

Donald Ashton, M.P.A., Director, Health and Human Services Agency

. Printed Name