

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OR REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

Transfer 1: BoS Approval
4/21/2026, 26-0379

TRANSFER #	DOCUMENT TOTAL	NUMBER OF LINES	NET TOTAL
32026064	\$4,744,000.00	9	\$0.00
2026-08-19810			
02-25-26			

Moving funds for 10% from transfer from public health to social services. Completed available funds. mmd 3/9/26

TO BE COMPLETED BY DEPARTMENT	Budget Transfer Type:
HHS-A-Public Health, Dept 54	BoS Approval

DEPT CONTACT & EXT. Maki Ganno

Olivia Byron-Cooper (F:DEPARTMENT-AUTHORIZATION SIGNATURE AND DATE)

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE REGISTRAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	5400000	5400000	2021	BUDGET-SUMMARY		DEC	143,000	FY 25/26 Dec Op Trf In	
2	54V01	5400000	7700	BUDGET-SUMMARY		DEC	143,000	FY 25/26 Dec Contingency	
3	5480800	5480800	0545	BUDGET-SUMMARY		INC	600,000	FY 25/26 Inc VLF Rev	
4	54C30	5480800	7000	BUDGET-SUMMARY		DEC	143,000	FY 25/26 Dec Op Trf Out	
5	54C30	5480800	7258	BUDGET-SUMMARY		INC	743,000	FY 25/26 Inc Intra Realignment	
6	51R21	5180810	7388	BUDGET-SUMMARY		DEC	743,000	FY 25/26 Dec Abate Realim	
7	51O22	5180810	7000	BUDGET-SUMMARY		INC	743,000	FY 25/26 Dec ST Realignment	Inc Op Trf Out
8	5120200	5120200	2027	BUDGET-SUMMARY		INC	743,000	FY 25/26 Inc Rev Realignment	
9	51500	5120200	5018	BUDGET-SUMMARY		INC	743,000	FY 25/26 Inc Exp Adoption Asst	
10									
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIR, BOARD OF SUPERVISORS
DATE: 4/21/2026

ATTEST: CLERK, BOARD OF SUPERVISORS
DATE: 4/21/2026