

**ANNUAL CLAIM FOR LOCAL TRANSPORTATION FUNDS**

TO: Tahoe Regional Planning Agency  
P.O. Box 5310  
Stateline, NV 89449

FROM: El Dorado County Department of Transportation  
2850 Fairlane Court  
Placerville, CA 95667

Ruth Young

(530) 621-5934

The El Dorado County Department of Transportation hereby requests, in accordance with Chapter 1400, Statutes of 1971, as amended, and applicable rules and regulations that its annual claim for Local Transportation Funds under Article 4 be approved by TRPA, in the amount of \$ 196,343, to be drawn from the Local Transportation Fund of the County of El Dorado.

When approved by TRPA, this claim will be transmitted to the County Auditor-Controller of the County of El Dorado for payment. Action on this claim, and payment by the County Auditor-Controller to the applicant is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official.)

CLAIMANT: El Dorado County Department of Transportation

BY: \_\_\_\_\_

TITLE: Chair, Board of Supervisors

DATE: \_\_\_\_\_



Mail  
PO Box 5310  
Stateline, NV 89449 5310

Location  
128 Market Street  
Stateline, NV 89449

Contact  
Phone: 775 588-4547  
Fax: 775 588-4527  
www.trpa.org

March 4, 2010

Ms. Ruth Young  
El Dorado County Department of Transportation  
2850 Fairlane Court  
Placerville, CA 95667

Dear Ms. Young: *Ruth*

SUBJECT: FY 2010-2011 LTF ESTIMATES

The purpose of this letter is to notify El Dorado County of the estimated funds available through the Transportation Development Act (TDA) for FY 2010-2011 within the Tahoe Region. The TDA consists of two sources of funds for local counties: the Local Transportation Fund (LTF) and the State Transit Assistance (STA) funds.

As you know, the STA funds will not be available for the next several fiscal years, until at least FY 2013.

TRPA has been notified by the El Dorado County Auditor Controller of the estimated LTF available for FY 2010-2011. The attached page shows the breakdown of LTF allocations between El Dorado County and the City of South Lake Tahoe. The total LTF Allocation for El Dorado County, within the Tahoe Region, for FY 2010-2011 is ~~\$199,343.00~~. TRPA does not anticipate any major changes to the allocation. However, if the Auditor-Controller's office notifies TRPA of any revisions, TRPA will notify El Dorado County DOT as soon as possible.

*5/B  
196,343*

Please complete the attached claim form and submit it to TRPA. The Transportation Development Act (TDA) requires that each claim be accompanied by the statements as outlined in Section 6632 of the TDA Rules and Regulations.

You will be notified of any changes that may occur in the allocations. If you have any questions regarding this item, please feel free to contact me at (775) 589-5218. Thank you.

Sincerely,

*Bridget K. Cornell*

Bridget K. Cornell  
TRANSPORTATION PLANNER

/bkc

Attachments

RECORDED  
DOT  
MARCH -0 11 12:25

**Tahoe Regional Planning Agency  
FY 2010-2011 Local Transportation Fund (LTF)  
Preliminary Apportionments**

| <b>Placer County</b>                                     | <b>FY 2009-2010<br/>Fund Balance<br/>Subtotal</b> | <b>FY 2010-2011<br/>Revenue<br/>Subtotal</b> | <b>FY 2010-2011<br/>Apportionment</b> |
|--|---|--|---------------------------------------|
| TRPA LTF Revenue Estimate (3.8645% of County Population) |   | \$ 508,801                                   | \$ 508,801                            |
| FY 2009-2010 Fund Balance                                | \$ (17,205)                                       |  | \$ (17,205)                           |
| County Auditor's Administrative Costs                    | \$ -  | \$ (279)                                     | \$ (279)                              |
| <b>AVAILABLE FOR APPORTIONMENT BY TRPA</b>               | <b>\$ (17,205)</b>                                | <b>\$ 508,522</b>                            | <b>\$ 491,317</b>                     |
| TRPA Planning - up to 3%                                 | \$ -  | \$ (14,600)                                  | \$ (14,600)                           |
| TRPA TDA Administration                                  | \$ -  | \$ (16,700)                                  | \$ (16,700)                           |
| <b>AVAILABLE FOR APPORTIONMENT TO PLACER COUNTY</b>      | <b>\$ (17,205)</b>                                | <b>\$ 477,222</b>                            | <b>\$ 460,017</b>                     |

| <b>Placer County Jurisdictions</b> | <b>Population<br/>1/1/09</b> | <b>Percent</b> | <b>FY 2009/2010<br/>Revenue<br/>Apportionment</b> |
|------------------------------------|------------------------------|----------------|---|
| Placer County                      | 13,123                       | 3.86%          | \$ 460,017  |
| <b>TOTALS</b>                      | <b>13,123</b>                | <b>3.86%</b>   | <b>\$ 460,017</b>                                 |
| <b>BALANCE</b>                     |                              |                | <b>\$ -</b>                                       |

| <b>El Dorado County</b>  | <b>FY 2009-2010<br/>Fund Balance<br/>Subtotal</b> | <b>FY 2010-2011<br/>Revenue<br/>Subtotal</b> | <b>FY 2010-2011<br/>Apportionment</b> |
|--|---|--|---------------------------------------|
| TRPA LTF Revenue Estimate (19.122% of County Population)   | \$ -  | \$ 684,377                                   | \$ 684,377                            |
| FY 2009/2010 Fund Balance  | \$ 9  |  | \$ 9                                  |
| County Auditor's Administrative Costs  | \$ -  | \$ -   | \$ -                                  |
| <b>AVAILABLE FOR APPORTIONMENT BY TRPA</b>   | <b>\$ 9</b>                                       | <b>\$ 684,377</b>                            | <b>\$ 684,386</b>                     |
| TRPA Planning - up to 3%   | \$ -  | \$ (20,400)                                  | \$ (20,400)                           |
| TRPA TDA Administration  | \$ -  | \$ (23,300)                                  | \$ (23,300)                           |
| <b>AVAILABLE FOR APPORTIONMENT TO EL DORADO COUNTY,<br/>TAHOE BASIN TRANSPORTATION AUTHORITY AND/OR CITY OF<br/>SOUTH LAKE TAHOE</b> | <b>\$ 9</b>                                       | <b>\$ 640,677</b>                            | <b>\$ 640,686</b>                     |

| <b>El Dorado County Jurisdictions</b>                                | <b>Population<br/>1/1/09</b> | <b>Percent</b> | <b>FY 2009/2010<br/>Revenue<br/>Apportionment</b> |
|--|------------------------------|----------------|---|
| El Dorado County and/or Tahoe Basin Transportation Authority         | 10,559                       | 30.646%        | \$ 196,343  |
| City of South Lake Tahoe and/or Tahoe Basin Transportation Authority | 23,896                       | 69.354%        | \$ 444,343  |
| <b>TOTALS</b>  | <b>34,455</b>                | <b>100.00%</b> | <b>\$ 640,686</b>                                 |
| <b>BALANCE</b>   |                              |                | <b>\$ -</b>                                       |

| <b>TRPA Transit Planning &amp; TDA Administration</b> | <b>FY 08-09 Fund<br/>Balance Subtotal</b> | <b>FY 09-10<br/>Revenue<br/>Subtotal</b> | <b>FY 2010-2011<br/>Apportionment</b> |
|---|---|--|---------------------------------------|
| Placer County Transit Planning                        | \$ -                                      | \$ 14,600                                | \$ 14,600                             |
| Placer County TDA Administration                      | \$ -                                      | \$ 16,700                                | \$ 16,700                             |
| El Dorado County Transit Planning                     | \$ -                                      | \$ 20,400                                | \$ 20,400                             |
| El Dorado County TDA Administration                   | \$ -                                      | \$ 23,300                                | \$ 23,300                             |
| <b>TOTALS</b>   | <b>\$ -</b>                               | <b>\$ 75,000</b>                         | <b>\$ 75,000</b>                      |

TRPA Transit Planning funds regional transit planning, short range transit plans and coordination of transit services.  
TRPA TDA Administration funds fiscal audits, performance audits and management of the TDA program.