

Source	Facility	Recommendation	Priority/Tier	Cost	Comments
<b>HLP Conceptual Plan</b>		South parcel (park expansion area)	1	\$TBD	This was a top priority for board
	Parks - Property Acquisition				
	Parks - Property Acquisition	Infill parcels	1	\$TBD	
	Parks - Property Acquisition	Easement/fee title for connection to Hwy 49	1	\$TBD	
	Parks - Facilities	Entry Road and infrastructure for park expansion area	2	\$647,500	
	Parks - Facilities	New parking lots in park expansion area	2	\$405,100	
	Parks - Facilities	Two multi-purpose fields in expansion area	3	\$805,000	
	Parks - Facilities	Restroom in expansion area	3	\$138,000	
	Parks - Facilities	Tennis and basketball courts in expansion area	2	\$486,200	
	Parks - Facilities	Shade shelters in existing park area	1	\$178,600	
	Parks - Facilities	Picnic area including shade shelter in expansion area	2	\$150,900	
	Parks - Facilities	Playground in expansion area	3	\$266,700	
	Parks - Facilities	Disc Golf Course	2	\$42,000	
	Parks - Facilities	Site furnishings in existing park	1	\$33,600	
	Parks - Facilities	Site furnishings in expansion area	2	\$50,400	
	Trails	Trail connection/improvements to Highway 49	1	\$66,100	
	Trails	River Access Improvements	1	\$28,300	
	Trails	Trailhead and trail connection to Monroe Ridge Trail	1	\$62,000	
	Trails	Trail/boardwalk through wetland mitigation area	2	\$59,400	
	Trails	New trails through park expansion area	2	\$34,200	
	Trails	Trail/boardwalk through west park	2	\$120,600	
	Natural Resources	River bank stabilization and restoration at key areas	1	\$305,500	This was a top priority for board
	Natural Resources	Interpretive signage throughout existing and new trails, including wetland mitigation site	2	\$23,000	
	Planning and Permitting	CEQA for all improvements proposed in this Concept Plan	1	\$47,00013	
	Planning and Permitting	Construction documents for Tier 1 HLP improvements <sup>14</sup>	1	\$75,000	
	Miscellaneous	Tier 1 permits	1	\$20,500	
	Miscellaneous	Construction documents for Tier 2 HLP improvements	2	\$93,000	
	Miscellaneous	Tier 2 permits	2	\$16,500	
	Miscellaneous	Construction documents for Tier 3 HLP improvements	3	\$80,000	
	Miscellaneous	Tier 3 permits	3	\$19,000	
	Miscellaneous	Planning Study for Lotus Road Improvements	1	Overhead15	PRC14-86 3B Page 1 of 9

	Miscellaneous	Engage with ARC & State Parks to support implementation of a connection to the Monroe Ridge Trail.	1	Overhead	
	Miscellaneous	Feasibility Study for limited white water improvements	1	\$90,000	
	Operations	Establish "Friends of HLP" group	1	Overhead	
	Operations	Expand presence of personnel at fee booth	1	Overhead	
	Operations	Coordinate with Coloma/Lotus Chamber of Commerce for expanded marketing	2	Overhead	
<b>SPTC Advisory Comm</b>	Rail	Gain Approval to Open the Corridor from Folsom to the County Line	1		SPTC JPA working on this
	Rail/Trail	Safety and Directional Signage	1		Completed
	Rail/Trail	Park Watch	1		Completed
	Trail	Solidify Natural Trail	1		Need to implement mitigation measures \$77,000
	Trail	Trail exposure/public awareness/economic development communication plan	1		
	Rail/Trail	Fundraising /Non-profit	1		
	Trail	Parking - Latrobe	1		
	Trail	Trail crossings on tracks - W of Blanchard just before train park	1		
	Trail	Assessment of Trail	1		Completed
	Rail	Complete Latrobe Creek Washout Repair using multi-use guidelines and stakeholder recommendations.	1		
	Rail/Trail	Remove debris and improve drainage in Deer Creek Cut, creating a workman's path outside the rails.	1		
	Rail	Improve bridge approaches at Carson Creek and Deer Creek to improve rail worker and public safety.	1		
	Rail	Resolve fencing/easement issues at smaller bridges such as Latrobe Creek and Dunlap Ranch.	1		
	Trail	Parking - El Dorado kiosk	2		
	Trail	Trail crossings on tracks - Spur behind Walmart	2		Completed
	Trail	Encroachment @ W of Blanchard	2		
	Trail	Encroachment @ SW of track @ Station	2		
	Trail	Encroachment @ S.E. of Forni	2		
	Rail	Road Crossing - Forni Rd	2		
	Rail	Road Crossing - Blanchard Rd	2		
	Rail	Road Crossing El Dorado Road	2		

	Rail	Progressively upgrade track to Class 1 status moving easterly from the county line.	2		
	Rail/Trail	Mother Lode Y Bridge (Short Term)	3		
	Rail/Trail	El Dorado Y Bridge (Short Term)	3		
	Rail/Trail	Mother Lode Y Bridge (Long Term)	3		
	Rail/Trail	El Dorado Y Bridge (Long Term)	3		
	Trail	Restrooms at other staging areas	3		
	Trail	Trail Parking at Shingle Springs Station	3		
	Trail	Safety - Move trail away per Master Plan	3		
	Rail	Address low points so rail is not used by public in winter	3		???
	Rail/Trail	Work with all user groups to develop a long term plan for the Latrobe Station site which will include Safe Street Access, Parking, Restrooms, Public Parks, and Station Facilities.	3		
<b>District 4</b>	Bike Lanes	Coloma-Lotus		\$60K. Do not know where this number came from	
	Chili Bar	Park Master Plan & Development		\$20K. Do not know where this number came from.	On hold pending litigation
	Chili Bar	Improvements - Camping Site		\$300K for improvements with matching funds from Boating & Waterways Grants. This is not a grant that the county has received or applied for. Do not know where these number come from.	This would be determined by Master plan
	Chili Bar	Improvements - Educational Classroom			This would be determined by Master plan
	Chili Bar	Improvements - Picnic tables			This would be determined by Master plan
	Chili Bar	Improvements - Small Outpost Store			This would be determined by Master plan
	Cronan Ranch	Master Plan & Development		\$30K.Recent estimate is \$47,060	Propose for 15/16 CIP

	Cronan Ranch	Improvements - Bike Racks		\$200K for improvements with matching funds from.....Do not know where this number comes from?	This would be determined by Master plan
	Cronan Ranch	Improvements - Dog Park			This would be determined by Master plan
	Cronan Ranch	Improvements - Expansion of parking for multi use park			This would be determined by Master plan
	Cronan Ranch	Improvements - Large Arena			This would be determined by Master plan
	Cronan Ranch	Improvements = Picnic tables near horse trailer parking areas			This would be determined by Master plan
	Cronan Ranch	Improvements - Potable water at Cronan & Magnolia			This would be determined by Master plan
	HLP	Bike Racks			Refer to HLP plan for priorities. Many of these are not in plan after public input. This list provided by River Recreation Supervisor.
	HLP	Children's spray park using water from the river			
	HLP	Easier access to the river in places (not goat trails)			
	HLP	Group picnic/event area overlooking river by upstream parking lot (potential wedding venue - \$ maker for county)			
	HLP	Informational kiosks			
	HLP	Land Acquisition			
	HLP	Life Jacket Loaner Station		\$5K	Project not approved by county risk management
	HLP	Parking			

	HLP	Install sink and ceiling fans to Pavilion facility			
	HLP	Install urinal in mens bathroom for children			
	HLP	Shade Structures		\$30K	
	HLP	Softball field - repair right field			
	HLP	Sport Amentities - basketball, tennis, boccee ball, etc.			
	HLP	Tot lot for kids under 5 yrs			
	Trails	Decking bridges to make trail accessible to equestrians			
	Trails	Development of trails linking communities and residential areas			
	Trails	EDC Bicycle Transporation Plan			
	Trails	Map of Public Trails			
	Trails	Mutiple use bridge across NF American near the Auburn Dam site.			
	Trails	Multiple user trail connection between Cool trails and confluence			
	Trails	<u>Projects that encourage more capacity, better maintenance, edcation and access for all to make trails safer</u>			
	Trails	Sign Plan for the SPTC/El Dorado Trail			Completed
	Trails	Trails connecting Cool and Auburn			
	Trails	Trail connector from HLP Ballfields to the Monroe Ridge State Parks Trail			
	Trails	Trail connector from HLP to Hwy 49		\$30K. Do not know where this number comes from	
	Trails	Trail connector from HLP to State Park in Coloma-Marshall Gold Connector Trail		\$30K. Do not know where this number comes from	
		Trail Connector from Peninsula CG to Cool		\$30K. Do not know where this number comes from	
	Trails	Trail Connector from Peninsula CG to Cool			
	Trails	Trail Connector from Sac County to Placerville			
	Trails	Trail Developed on the Consumnes River			Land acquired by ARC not county
	Miscellaneous	American River Conservancy project to develop a staging area on Salmon Falls Road			Not county project.
	Miscellaneous	EDC Phone App to post events happening at EDC Parks & Trailheads			Park Watch



1=Current  
2=6 mon  
3=year plus

Source	Category	Recommendation	Priority/Tier	Cost
SLT Master Plan	A - Regional Coordination and Collaboration	A.1 - Establish a multi-jurisdictional recreation consortium		
		A.2 - Work collaboratively to align and enhance visitor services and information		
		A.3 - Collaborate with the Lake Tahoe Visitor Authority (LTVA) to create and establish the "Tahoe recreation brand"		
	B - Park & Facility Maintenance, Renovation and Improvements	B.1 - Transform the South Lake Tahoe Recreation Area into a world-class park		
		B.2 - Improve Existing trails and bike paths		
		B.3 - Evaluate opportunities to improve existing community parks and facilities		
		B.4 - Enhance other City-owned specialized facilities and sites		
		B.5 - Address other sites in the City's inventory that do not currently support recreation		
	C - New Park, Facility and Trail Development	C.1 - Provide high quality, functional, sustainable parks and recreation facilities		
		C.2 - Consider City/County roles in developing an outdoor events venue		
		C.3 - Support the creation of an interconnected off-street trail and bikeway system		
		C.4 - Enhance trail-based recreation opportunities for all age groups and skill levels		
		C.5 - Take advantage of opportunities to improve water access when they arise		



		C.6 - Continue to evaluate long-term opportunities to acquire and build large parks and specialized facilities		
	D - Recreation Activities, Programs and Events	D.1 - Expand revenue-generating programs and services		
		D.2 - Enhance recreation services in core program areas		
		D.3 - Expand recreation opportunities that provide "learning bridges" and introduce people to new activities, nature and the outdoors.		
		D.4 - Enhance recreation services for an increasingly diverse population		
	E - Operations and Management	E.1 - Add staff to implement the priorities of this plan		
		E.2 - Establish a tiered maintenance system		
		E.3 - Fund an asset preservation and capital replacement program		
		E.4 - Apply a consistent proposal and approval process for community-built facilities		
		E.5 - Adopt a business model for park and recreation operations to increase efficiencies, revenue-generation and return on investment		