



County of El Dorado

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Minutes - Final Board of Supervisors

Ron Briggs, Chairman, District IV
Norma Santiago, First Vice Chairman, District V
Ray Nutting, Second Vice Chairman, District II
John R. Knight, District I
James R. Sweeney, District III

Suzanne Allen de Sanchez, Clerk of the Board of Supervisors
Gayle Erbe-Hamlin, Chief Administrative Officer Louis B.
Green, County Counsel

Monday, September 21, 2009

9:00 AM

Board of Supervisors Meeting Room

2009/2010 BUDGET HEARING

SPECIAL MEETING OF THE BOARD OF SUPERVISORS FOR THE PURPOSE OF CONDUCTING A PUBLIC HEARING ON THE 2009/2010 BUDGET FOR THE COUNTY OF EL DORADO

9:00 A.M. - CALL TO ORDER AND PLEDGE OF ALLEGIANCE TO THE FLAG

Present: 5 - Supervisor Knight, Supervisor Sweeney, Supervisor Nutting, Supervisor Briggs
and Supervisor Santiago

[09-1186](#)

Hearing to consider the El Dorado County Budget for fiscal year 2009-10; said hearing to commence this date and continue to Monday, September 21, 2009 at 9:00 a.m., and Monday, September 28, 2009 at 9:00 a.m. if needed, with adoption scheduled for Tuesday, September 29, 2009.

A motion was made by Supervisor Santiago, seconded by Supervisor Briggs, as follows:

- 1) Confirm the Chief Administrative Officer's action in the Addenda to increase the funding by \$165,000 for the defense budget; and
- 2) Direct staff to report on the expenses associated with the larger cases throughout the year.

Yes: 5 - Knight, Sweeney, Nutting, Briggs and Santiago

A motion was made by Supervisor Knight, seconded by Supervisor Sweeney, as follows:

- 1) Reduce the Contingency Account by \$140,000; and
- 2) Reinststate the \$140,000 to the Development Services Department budget.

Yes: 5 - Knight, Sweeney, Nutting, Briggs and Santiago

This item was continued to Tuesday, September 29, 2009 for the final adoption of the FY 09/10 County Budget.

Issues discussed included the following:

- Surveyor - Page 09-1186.A.11

K. Webb presented the Surveyor's Budget Addenda

PUBLIC COMMENT

T. Holcomb RE: Assessor has an employee in office who will no longer be within the Assessor's budget but within the Surveyor's budget.

D. Russell RE: Chief Administrative Officer and Auditor/Controller are working on systems to better track Intra Fund Transfers.

J. Harn RE: Surveyor's charges.

- Public Defender - Page 09-1186.A.9

• Superior Court MOU Indigent Defense - Page 1186.A.8

K. Webb presented the Public Defender's Budget Addenda

PUBLIC COMMENT

V. Pierson RE: DUI cases receive representation from the Public Defender and Conflict Panel.

R. Meyer RE: Ordering fees and the collection of fees.

- Development Services Department - Page 09-1186.A.12

R. Trout presented the Development Services Department's Budget Addenda.

- Health Services Department, Mental Health Division - Page 09-1186.A.20

N. West presented the Health Services Department, Mental Health Division Budget Addenda.

- Budgeting for property tax administration (See Email)

G. Erbe Hamlin presented clarification on the budgeting of property tax.

PUBLIC COMMENT

T. Holcomb RE: Current system's allocation.

- Department 15 Appropriations (See Email)

NO PUBLIC COMMENT

ADJOURNED AT 4:24 PM