

ATTACHMENT D

**FY 2013/2014 Labor/Indirect Costs Funded By TIM Fees
Summary - Legistar 14-1580**

Project	Labor (Salary/Benefits)				
	Silva Valley	West Slope TIM	Hwy 50 TIM	EDH RIF/TIM	Total TIM
34007 - TIM Fee Update	4,149	12,720	7,774	9,680	34,322
34014 - Update Traffic Model	2,102	6,445	3,939	4,904	17,390
53110 - US 50 HOV El Dorado Hills Blvd to Bass Lake Grade			217		217
71319 - US 50 Camino IC			712		712
71328 - US 50 / Silva Valley Pkwy IC	412,125				412,125
71333 - US 50 / Ponderosa / S. Shingle IC		2,869	2,869		5,738
71375 - Headington Road - Mo Flat to El Dorado Rd		102			102
73320 - Pleasant Vly / Patterson Signalization		93,334			93,334
73358 - Pleasant Vly / Oak Hill Intersection Impr		5,050			5,050
76107 - Silver Springs Pkwy Onsite & Signal		63,873			63,873
76108 - Silver Springs Pkwy Offsite		15,626			15,626
76114 - Green Vly / Deer Vly Turn Lanes		17,497			17,497
77115 - Sly Park Rd/Clear Creek Bridge		30,494			30,494
Grand Total	418,375	248,010	15,510	14,584	696,479

Indirect Costs				
Silva Valley	West Slope TIM	Hwy 50 TIM	EDH RIF/TIM	Total TIM
2,356	7,224	4,415	5,497	19,491
1,191	3,653	2,233	2,780	9,857
		69		69
		261		261
99,647				99,647
	1,052	1,052		2,105
	79			79
	34,739			34,739
	1,736			1,736
	22,800			22,800
	5,815			5,815
	6,590			6,590
	9,559			9,559
103,195	93,248	8,030	8,277	212,750