

AGREEMENT NUMBER 11B-5708	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and the Contractor named below
 STATE AGENCY'S NAME
Department of Community Services and Development
 CONTRACTOR'S NAME
El Dorado County Department of Human Services
2. The term of this Agreement is : **January 1, 2011 through March 31, 2012**
3. The maximum amount of this Agreement is: **\$ 882,987.00**
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
 - A. The maximum amount of this Agreement payable to Contractor by the State has changed from \$472,096.00 to \$882,987.00, reflecting an increase of \$410,891.00.
 - B. This amendment changes language in Exhibit D, Section 13.A. Replace Exhibit D page D15, in its entirety, please see attached.
 - C. See Exhibit B, Attachment I, II, and III budget replacement pages attached.

All other terms and conditions shall remain unchanged.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CALIFORNIA
Department of General Services
 Use Only

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

El Dorado County Department of Human Services

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

3057 Briw Rd #A, Placerville, CA 95667

STATE OF CALIFORNIA

AGENCY NAME

Department of Community Services and Development

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Leisa Maestretti, Chief Financial Officer

ADDRESS

2389 Gateway Oaks Drive, Suite 100, Sacramento, California 95833

I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services approval.

Exempt per _____

**2011 LIHEAP Amendment No. 1
Replacement Pages
Effective March 1, 2011**

- **EXHIBIT D, Section 13.A, Page D15, replace in its entirety, see attached.**
- **EXHIBIT B, Attachment 1, 2011 LIHEAP Weatherization Budget.**
- **EXHIBIT B, Attachment II, 2011 LIHEAP EHA-16 Program Budget.**
- **EXHIBIT B, Attachment III, 2011 LIHEAP Nonconsideration Allocations.**

**EXHIBIT D
(Standard Agreement)**

- b. Contractors will be required to provide justification and reasoning where the transfer of funds results in program funding allocations that deviate from the statewide program funding ranges outlined below:

ECIP Expenditures	Statewide Range
ECIP Fast Track	7% - 42%
ECIP WPO	1% - 21%
ECIP HCS	1% - 30%

C. Time Restriction

After March 15 of each program year, Contractor shall offer Energy Crisis Intervention Program services, as specified in EXHIBIT H, 2011 AGENCY PRIORITY PLAN, WEATHERIZATION AND ECIP-EHCS or may request an amendment to reallocate any unspent ECIP funds into direct assistance payment services (HEAP – Electric and Gas, and WPO).

D. Process

If Contractor intends to request a contract amendment and/or modification, Contractor shall submit a Request for Amendment/Modification Energy, CSD 509, an updated budget if applicable, and a justification supporting the funds transfer request. Contractor shall assure that the request is submitted to CSD no later than 45 calendar days prior to the expiration date of this Agreement. Contractor may submit the signed request for amendment/modification to CSD via fax and/or mail.

13. SPECIAL PROVISIONS – PERFORMANCE-BASED REQUIREMENTS

- A. Adequate fiscal performance will be the expenditure of one hundred percent (100%) of the total consideration and non-consideration allocations by March 31, 2012. Achievement of the following expenditure goals shall occur as follows.

- 50% by July 30, 2011
- 75% by November 30, 2011
- 100% by March 31, 2012.

- B. CSD shall review Contractor’s achievement of goals each month.
- C. If at the conclusion of the 50% performance benchmark Contractor has not met expenditure achievement goals, CSD shall notify Contractor that contract goals are not being met, and Contractor shall provide to CSD an immediate resolution.

EXHIBIT B - ATTACHMENT I
2011 LIHEAP WEATHERIZATION BUDGET

Contractor: El Dorado County Department of Human Services		Contract Number: 11B-5708 (A1)	Telephone Number: (530) 642-4893
Class "B" Contractor's License No.:		Name on License:	Expiration Date:
Prepared By: Maki Ganno		E-mail Address: maki.ganno@edcgov.us	Fax Number: (530) 621-2518
10 - ADMINISTRATIVE BUDGET		COLUMN A	COLUMN B
1.	Administrative Costs	\$ 16,656	\$ 26,662
20 - WEATHERIZATION PROGRAM BUDGET			
1.	Intake (2% of Section 30)	\$ 4,165	\$ 6,666
2.	Outreach (5% of Section 30)	10,411	16,665
3.	Training and Technical Assistance (5% of Section 30)	10,411	16,665
4.	Direct Program Activities	167,126	267,178
5.	Liability Insurance		
6.	Vehicle and Equipment - Acquisition Costs		
7.	Workers' Compensation		
	Total Program Costs (lines 1 through 7)	\$ 192,113	\$ 307,174
30 - TOTAL BUDGET (Total of Section 10 and 20)		\$ 208,769	\$ 333,836
40 - TOTAL HOUSEHOLDS		# 158	# 254
50 - APPROVED LABOR RATE			\$ 58.00

EXHIBIT B - ATTACHMENT II
2011 LIHEAP EHA-16 PROGRAM BUDGET

Contractor: El Dorado County Department of Human Services		Contract Number: 11B-5708 (A1)	Telephone Number: (530) 642-4893
Prepared By: Maki Ganno		E-mail Address: maki.ganno@edcgov.us	Fax Number: (530) 621-2518
10 - ASSURANCE 16 BUDGET			
1.	Assurance 16 Activities	\$	64,805
20 - ADMINISTRATIVE BUDGET (ASSURANCE 16, ECIP, AND HEAP)			
1.	Administrative Costs	\$	42,048
30 - INTAKE BUDGET (ECIP AND HEAP)			
1.	Intake (2% of ECIP/HEAP)	\$	16,988
40 - OUTREACH BUDGET (ECIP AND HEAP)			
1.	Outreach (5% of ECIP/HEAP)	\$	42,469
50 - TRAINING AND TECHNICAL ASSISTANCE			
1.	Training and Technical Assistance (2% of ECIP/HEAP)	\$	16,988
60 - ECIP/HEAP PROGRAM BUDGET			
1.	ECIP EHCS Cooling Service Repair/Replacement	\$	14,000
2.	ECIP EHCS Heating Service Repair/Replacement		10,519
3.	ECIP Water Heater Repair/Replacement		4,500
4.	ECIP EHCS Other Program Costs		
5.	ECIP Wood, Propane, and Oil		
6.	Severe Weather Energy Assistance and Transportation Services (activated by CSD)		7,256
7.	HEAP Wood, Propane, and Oil		329,578
8.	Liability Insurance		
9.	Vehicle and Equipment		
10.	Workers' Compensation		
	TOTAL ECIP/HEAP Program Budget (Total of Section 60, Items 1-10)	\$	365,853
70 - TOTAL BUDGET (Total of Sections 10, 20, 30, 40, 50, and 60)		\$	549,151
80 - ECIP PROGRAM HOUSEHOLDS			
1.	ECIP EHCS Cooling Service Repair/Replacement	#	7
2.	ECIP EHCS Heating Service Repair/Replacement	#	5
3.	ECIP EHCS Water Heater Repair/Replacement	#	5
4.	ECIP Wood, Propane and Oil Households	#	
	TOTAL ECIP Program Households (Total of Lines 1 through 4)	#	17
90 - HEAP WOOD, PROPANE, AND OIL HOUSEHOLDS		#	824
100 - APPROVED LABOR RATE		\$	58

EXHIBIT B - ATTACHMENT III
2011 LIHEAP NONCONSIDERATION ALLOCATIONS

Contractor: El Dorado County Department of Human Services		Contract Number: 11B-5708 (A1)	Telephone Number: (530) 642-4893
Prepared By: Maki Ganno	E-mail Address: maki.ganno@edcgov.us	Fax Number: (530) 621-2518	

90 - NONCONSIDERATION ECIP BUDGET

1	ECIP Electric and Gas (Fast Track) Allocation per County	
2	Alpine	\$ 957
3	El Dorado	\$ 35,318
4		\$
5		\$
6		\$
7		\$
8		\$
9	TOTAL	\$ 36,275

100 - NONCONSIDERATION HEAP BUDGET

1	HEAP Electric and Gas Allocations per County	
2	Alpine	\$ 8,682
3	El Dorado	\$ 320,895
4		\$
5		\$
6		\$
7		\$
8		\$
9	TOTAL	\$ 329,577

110 - NONCONSIDERATION HEAP ESTIMATED NUMBER OF HOUSEHOLDS

1	HEAP Electric and Gas Estimated Number of Households per County	
2		# 22
3		# 823
4		#
5		#
6		#
7		#
8		#
9	TOTAL	# 845

The total amount allocated to the Nonconsideration program has been entered by CSD and is not made part of the total consideration for this Agreement but shall be for Contractor's use as described in EXHIBIT B, BUDGET DETAIL AND PAYMENT PROVISIONS, and EXHIBIT F, PROGRAMMATIC PROVISIONS.