



## RESOLUTION NO.

OF THE IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY OF THE COUNTY OF EL DORADO

Resolution Adopting the In-Home Supportive Services Public Authority Budget  
Of the County of El Dorado for Fiscal Year 2025-2026

**WHEREAS**, Chapter 1, Division 3, Title 3 of the California Government Code beginning with Section 29000 provides the procedure for counties to follow in adopting their annual budgets;

**WHEREAS**, after providing due and legal notice, the Board of Supervisors of the County of El Dorado, State of California, has held the required public hearings, during which time additions and deletions to the Fiscal Year 2025-2026 Recommended Budget were made, and are incorporated herein;

**WHEREAS**, said hearings were conducted on June 10, 2025, under Legistar file 25-0948, in the Board of Supervisors Chambers in Placerville, California; and

**WHEREAS**, the Board of Supervisors for the County of El Dorado acts as the Governing Board of the In-Home Supportive Services Public Authority.

**NOW, THEREFORE, BE IT RESOLVED**, that in accordance with Section 29090 et seq., of the Government Code, the Board of Supervisors for the County of El Dorado, acting as the Governing Board of the In-Home Supportive Services Public Authority, does hereby adopt the In-Home Supportive Services Public Authority Budget for Fiscal Year 2025-2026 by reference of the Recommended Budget and as amended by the Board of Supervisors during the budget hearing and summarized in Attachment A to this Resolution, and hereby authorize the Chief Administrative Officer and Auditor-Controller to make adjustments to various fund budgets in order to balance the final fund balance amounts as derived through the closing of books and audit adjustments.

**PASSED AND ADOPTED** by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 30<sup>th</sup> day of September, 2025, by the following vote of said Board:

Attest:	Ayes:
Kim Dawson	Noes:
	Absent:

Clerk of the Board of Supervisors

By: _____	_____
Deputy Clerk	Chair, Board of Supervisors

**Attachment A**  
**IHSS Public Authority**  
**County of El Dorado**  
**Fiscal Year 2025-2026**

TOTAL FROM USE OF MONEY & PROP (CH 04)	\$ 2,000
TOTAL INTERGOV REVENUE: STATE (CH 05)	\$ 547,390
TOTAL FEDERAL INTERGOVERNMENTAL (CH 10)	\$ 653,354
TOTAL REV: OTHER GOV AGENCIES (CH 12)	
TOTAL CHARGES FOR SERVICES (CH 13)	
TOTAL MISCELLANEOUS REVENUES (CH 19)	
TOTAL OTHER FINANCING SOURCES (CH 20)	\$ 96,809
TOTAL FUND BALANCE (CH 22)	\$ 34,398
<b>TOTAL REVENUE</b>	<b>\$ 1,333,951</b>
TOTAL SALARY & EMPLOYEE BENEFITS (CH 30)	\$ 369,929
TOTAL SERVICES AND SUPPLIES (CH 40)	\$ 71,097
TOTAL OTHER CHARGES (CH 50)	\$ 865,925
<b>TOTAL EXPENSE</b>	<b>\$ 1,333,951</b>