

Expenditures

11000

Summary for the Period: July 1, 2013 -- 201401 to June 30, 2014 -- 201412

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
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1 BOS - BOARD OF SUPERVISORS

EXPENDITURES

Index# 11000 BOS - DISTRICT 1

SALARY & EMPLOYEE BENEFITS	\$206,330.00	\$192,847.66	93.47 %	\$13,482.34
SERVICE & SUPPLIES	\$17,500.00	\$17,660.47	100.92 %	(\$160.47)
OTHER CHARGES	\$700.00	\$676.22	96.60 %	\$23.78
<b>Total Expenditures:</b>	\$224,530.00	\$211,184.35	<b>94.06 %</b>	\$13,345.65

EXPENDITURES

Index# 12000 BOS - DISTRICT 2

SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$202,142.42	91.04 %	\$19,887.58
SERVICE & SUPPLIES	\$2,500.00	\$0.00	0.00 %	\$2,500.00
<b>Total Expenditures:</b>	\$224,530.00	\$202,142.42	<b>90.03 %</b>	\$22,387.58

EXPENDITURES

Index# 13000 BOS - DISTRICT 3

SALARY & EMPLOYEE BENEFITS	\$219,530.00	\$96,256.39	43.85 %	\$123,273.61
SERVICE & SUPPLIES	\$5,000.00	\$4,305.01	86.10 %	\$694.99

(District 3 continued next page)

**BOS - BOARD OF SUPERVISORS**

**Expenditures**

13000

**Summary for the Period: July 1, 2013 -- 201401 to June 30, 2014 -- 201412**

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
<b>1 BOS - BOARD OF SUPERVISORS</b>				
<b>EXPENDITURES</b>				
<b>Index# 13000 BOS - DISTRICT 3</b>				
INTRAFUND TRANSFERS	\$0.00	\$25.00		(\$25.00)
<b>Total Expenditures:</b>	\$224,530.00	\$100,586.40	44.80 %	\$123,943.60

<b>EXPENDITURES</b>				
<b>Index# 14000 BOS - DISTRICT 4</b>				
SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$196,121.51	88.33 %	\$25,908.49

(District 4 continued next page)

**BOS - BOARD OF SUPERVISORS**

**Expenditures**

14000

**Summary for the Period: July 1, 2013 -- 201401 to June 30, 2014 -- 201412**

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
<b>1 BOS - BOARD OF SUPERVISORS</b>				
<b>EXPENDITURES</b>				
<b>Index# 14000 BOS - DISTRICT 4</b>				
SERVICE & SUPPLIES	\$2,500.00	\$1,399.58	55.98 %	\$1,100.42
<b>Total Expenditures:</b>	\$224,530.00	\$197,521.09	<b>87.97 %</b>	\$27,008.91

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
<b>Index# 15000 BOS - DISTRICT 5</b>				
<b>EXPENDITURES</b>				
SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$212,350.96	95.64 %	\$9,679.04

(District 5 continued next page)

**BOS - BOARD OF SUPERVISORS**

**Expenditures**

15000

**Summary for the Period: July 1, 2013 -- 201401 to June 30, 2014 -- 201412**

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
<b>1 BOS - BOARD OF SUPERVISORS</b>				
<b>EXPENDITURES</b>				
<b>Index# 15000 BOS - DISTRICT 5</b>				
SERVICE & SUPPLIES	\$2,500.00	\$1,971.25	78.85 %	\$528.75
<b>Total Expenditures:</b>	\$224,530.00	\$214,322.21	<b>95.45 %</b>	\$10,207.79

(End of report)