

Attachment 3A: 2017 CIP Addenda Update - Material Changes >\$20,000

Project	Project No.	Status Change (As of 6/27/17 CIP Book Adoption)	Reasons for Status Change	FY 17/18 CIP Budget Adopted on 6/27/17	Proposed FY 17/18 Budget Change	Proposed FY 17/18 CIP Budget
West Slope Projects:						
Diamond Springs Parkway - Phase 1A - SR-49 Realignment	72375	On Schedule	Cost increase due to updated direct construction estimate.	\$3,463,190	\$70,070	\$3,533,260
El Dorado Trail - Los Trampas to Halcon	97012	On Schedule	Cost increase due to updated direct construction estimate.	\$618,556	\$236,515	\$855,071
Green Valley Road at Indian Creek - Bridge Replacement	77127	On Schedule	Right of way costs increased due to need for Underground Utility District easements.	\$212,117	\$20,000	\$232,117
Green Valley Road at Mound Springs Creek - Bridge Replacement	77136	On Schedule	Right of way costs increased due to need for Underground Utility District easements.	\$260,000	\$20,000	\$280,000
Hazel Valley Road at EID Canal - Bridge Replacement	77125	Construction delayed from 2017 to 2018	Project delayed because of bridge funding availability through Caltrans.	\$1,835,204	-\$1,284,000	\$551,204
Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	77131	On Schedule	Some construction costs shifted from FY 16/17 to 17/18. No change to overall project cost.	\$688,388	\$228,500	\$916,888
Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	72310	Construction delayed from 2017 to 2018	Overall project cost increase due to low bid received being \$463K more than the engineer's estimate. Construction delayed to summer 2018 to allow for re-bidding.	\$1,509,000	-\$1,107,000	\$402,000
Silver Fork Road at South Fork American River - Bridge Rehabilitation	77124	Construction delayed from 2017 to 2018	Project delayed because of bridge funding availability through Caltrans.	\$975,636	-\$135,426	\$840,210
Sweeney Road at North Fork Cosumnes River Bridge Repair	78727	New project for 2017 CIP	New project proposed for addition to 2017 CIP, funded with Federal Emergency Management Agency funds.	\$0	\$620,000	\$620,000
White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	72381	On Schedule	On 5/17/16, the Board approved including \$225,000 in the project budget for final design of this project (Segment E1 of the Capital Southeast Connector project). Some design budget was moved forward from future years to accelerate the project.	\$58,554	\$91,446	\$150,000

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Tahoe Projects:						
Angora Creek Road Damage	78723	On Schedule	Cost increase due to updated direct construction estimate.	\$197,625	\$99,370	\$296,995
Country Club Heights Erosion Control Project	95191	Construction delayed from 2017 to 2018	Overall project cost increase due to bid received being more than double the engineer's estimate. Construction delayed to summer 2018 to allow for re-bidding.	\$793,226	-\$788,226	\$5,000
Elks Club Drive Storm Damage Repair	78725	On Schedule	Some construction costs shifted from FY 16/17 to 17/18.	\$412,750	\$53,816	\$466,566
Fallen Leaf Road Washout-SB1	78726	On Schedule	Cost increase due to updated direct construction estimate.	\$167,625	\$274,375	\$442,000
Placerville Airport Projects:						
Taxiway Edge Lights	93130	Construction delayed from 2017 to 2018	Project schedule delayed due to Federal Aviation Administration funding priorities.	\$675,000	-\$586,307	\$88,693
Airport Layout Plan Update and Obstruction Survey - Placerville	93132	Majority of project moved from FY 16/17 to FY 17/18	Schedule shifted due to project priorities. No change to overall project cost.	\$135,000	\$40,857	\$175,857
Crack Seal, Seal Coat & Remark Runway 5-23, Taxiways, Aprons, and T-Hangar Taxilanes	93133	Project moved from FY 17/18 to FY 18/19	Schedule shifted due to project priorities. No change to overall project cost.	\$22,500	-\$22,500	\$0
Georgetown Airport Projects:						
Obstruction Survey	93503	Environmental studies shifted from FY 17/18 to FY 17/18 and FY 18/19	Project schedule delayed due to Federal Aviation Administration project priorities. Overall project cost decreased by \$25,000 based on actuals for first phase.	\$102,500	-\$46,114	\$56,386
Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway End ID	93527	Construction on schedule	Design schedule shifted due to project priorities.	\$655,250	\$32,610	\$687,860