



MODIFICATION OF GRANT OR AGREEMENT	PAGE 1 OF 9 PAGES
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1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: <b>20-PA-11051900-011</b>	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:	3. MODIFICATION NUMBER: <b>01</b>
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): <b>USDA Forest Service - Lake Tahoe Basin Management Unit 35 College Drive South Lake Tahoe, CA 96150-4500</b>	5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): <b>USDA Forest Service - Lake Tahoe Basin Management Unit Attn: Theresa Cody 35 College Drive South Lake Tahoe, CA 96150-4500</b>	
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): <b>El Dorado, County of Attn: Dan Kikkert 924 Emerald Bay Road South Lake Tahoe, CA 96150-6434 (El Dorado)</b>	7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):	

8. PURPOSE OF MODIFICATION

CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.
<input checked="" type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD: Extend agreement from 5/1/2023 to 12/31/2023 to allow time to complete construction.
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: Add \$500,000 to agreement for completion of project.
<input type="checkbox"/>	ADMINISTRATIVE CHANGES:
<input checked="" type="checkbox"/>	OTHER (Specify type of modification): The match amount has been adjusted for the original agreement funding total, and an updated financial plan is included to reflect this change.

**Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.**

9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):  
 Additional funding is being added to this agreement to complete construction in 2022 as planned for the Oflying Water Quality Improvement project. The Cooperator (El Dorado County) went out for construction bids in April and costs came in much higher than their engineer's estimate. We are also extending the agreement to account for potential 2 seasons of construction.

10. ATTACHED DOCUMENTATION (Check all that apply):

<input type="checkbox"/>	Revised Scope of Work
<input checked="" type="checkbox"/>	Revised Financial Plan
<input checked="" type="checkbox"/>	Other: Revised original financial plan and request for modification.

11. SIGNATURES

**AUTHORIZED REPRESENTATIVE:** BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

11.A. EL DORADO COUNTY SIGNATURE	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print): <b>RAFAEL MARTINEZ</b>		11.F. NAME (type or print): <b>ERICK WALKER</b>	
11.G. TITLE (type or print): <b>Director, El Dorado County Dept. of Transportation</b>		11.H. TITLE (type or print): <b>Forest Forest Supervisor, Lake Tahoe Basin Management Unit</b>	

12. G&A REVIEW



12.A. **The authority and format of this modification have been reviewed and approved for signature by:**

**Darius Parks**

Digitally signed by Darius  
Parks  
Date: 2022.07.20  
11:56:48 -07'00'

**DARIUS PARKS**

U.S. Forest Service Grants & Agreements Specialist

12.B. DATE  
SIGNED

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# EL DORADO COUNTY

## DEPARTMENT OF TRANSPORTATION

<http://www.edcgov.us/DOT/>

**PLACERVILLE OFFICES:**

**MAIN OFFICE:**  
2850 Fairlane Court, Placerville, CA 95667  
(530) 621-5900 / (530) 626-0387 Fax

**CONSTRUCTION & MAINTENANCE:**  
2441 Headington Road, Placerville, CA 95667  
(530) 642-4909 / (530) 642-0508 Fax

**LAKE TAHOE OFFICES:**

**ENGINEERING:**  
924 B Emerald Bay Road, South Lake Tahoe, CA 96150  
(530) 573-7900 / (530) 541-7049 Fax

**MAINTENANCE:**  
1121 Shakori Drive, South Lake Tahoe, CA 96150  
(530) 573-3180 / (530) 577-8402 Fax

May 2, 2022

Theresa Cody  
California Erosion Control Grant Program Manager  
USDA Forest Service  
Lake Tahoe Basin Management Unit  
35 College Drive  
South Lake Tahoe, CA 96150

**Subject: 20-PA-11051900-011 – Modification #1  
Request for additional funding and grant extension**

Dear Ms. Cody:

On April 15, 2022, El Dorado County Department of Transportation (County) opened bids for the Oflyng Water Quality Project (Project). The attached bid summary includes the two bids submitted for the project were over the engineers estimate by 68% and 88% respectively. In discussing the bidding environment with both Contractors, they expressed shock at the quotes they received for material supplies (ie. HDPE and Steel) for the project. The higher quotes resulted in higher bids exceeding the available funding to award the Project. In order to construct the project this season, the County is need of an additional \$500,000. If unable to secure the additional funds the County will need to reject all bids and re-advertise the project. A re-advertisement of the project does not guarantee lower bids and will likely push the project to the 2023 season. Below is a summary of the updated budget for the request.

**Oflyng Water Quality Project (CIP No. 95177)**

Cost Classification	Original Budget	Additional Allocation Request	Revised Budget Amount
6. Project inspection fees	\$114,702.00	\$0.00	\$114,702.00
9. Construction	\$785,298.00	\$434,361.00	\$1,219,659.00
13. Contingencies	\$0.00	\$65,639.00	\$50,000.00
<b>TOTAL</b>	<b>\$900,000</b>	<b>\$500,000</b>	<b>\$1,400,000</b>

In addition, DOT is requesting an extension of the grant agreement from 12/31/2022 to 12/31/2023.

Thank you with your assistance in processing this request. If you have any questions regarding this request, please call me at (530) 573-7914.

Sincerely,

Daniel Kikkert, P.E.  
Senior Civil Engineer

Enclosures

Line Item	Item Code	Item Description	UofM	Quantity	Engineer Estimate		North Star Construction and Engineering, Inc.				MKD CONSTRUCTION, INC.			
					Unit Price	Extension	Unit Price	Item Unit Difference	Difference (%)	Extension	Unit Price	Item Unit Difference	Difference (%)	Extension
1	999990	MOBILIZATION	LS	1	\$64,000.00	\$64,000.00	\$50,000.00	(\$14,000.00)	-21.9%	\$50,000.00	\$127,702.36	\$63,702.36	99.5%	\$127,702.36
2	72007	EXCAVATION SAFETY	LS	1	\$5,000.00	\$5,000.00	\$10,000.00	\$5,000.00	100.0%	\$10,000.00	\$7,700.00	\$2,700.00	54.0%	\$7,700.00
3	120100	TRAFFIC CONTROL SYSTEM	LS	1	\$19,000.00	\$19,000.00	\$20,000.00	\$1,000.00	5.3%	\$20,000.00	\$72,500.00	\$53,500.00	281.6%	\$72,500.00
4	130100	JOB SITE MANAGEMENT	LS	1	\$20,000.00	\$20,000.00	\$50,000.00	\$30,000.00	150.0%	\$50,000.00	\$16,500.00	(\$3,500.00)	-17.5%	\$16,500.00
5	130620	TEMPORARY DRAINAGE INLET PROTECTION	EA	27	\$400.00	\$10,800.00	\$400.00	\$0.00	0.0%	\$10,800.00	\$217.00	(\$183.00)	-45.8%	\$5,859.00
6	130640	TEMPORARY FIBER ROLL	EA	10	\$150.00	\$1,500.00	\$400.00	\$250.00	166.7%	\$4,000.00	\$189.00	\$39.00	26.0%	\$1,890.00
7	130670A	TEMPORARY REINFORCED SILT FENCE, MODIFIED	LF	72	\$15.00	\$1,080.00	\$75.00	\$60.00	400.0%	\$5,400.00	\$15.00	\$0.00	0.0%	\$1,080.00
8	130730	STREET SWEEPING	LS	1	\$15,000.00	\$15,000.00	\$10,000.00	(\$5,000.00)	-33.3%	\$10,000.00	\$19,000.00	\$4,000.00	26.7%	\$19,000.00
9	141000	TEMPORARY FENCE (TYPE ESA)	LF	143	\$5.00	\$715.00	\$25.00	\$20.00	400.0%	\$3,575.00	\$12.00	\$7.00	140.0%	\$1,716.00
10	141000A	TEMPORARY FENCE (TYPE ESA) (TREE TRUNK PROTECTION)	EA	5	\$50.00	\$250.00	\$1,200.00	\$1,150.00	2300.0%	\$6,000.00	\$1,220.00	\$1,170.00	2340.0%	\$6,100.00
11	190101A	ROADWAY EXCAVATION (GARBAGE DUMP RD BASIN)	LS	1	\$25,000.00	\$25,000.00	\$30,000.00	\$5,000.00	20.0%	\$30,000.00	\$34,500.00	\$9,500.00	38.0%	\$34,500.00
12	194001B	DITCH EXCAVATION (BLANKET LINED CHANNEL)	LF	20	\$60.00	\$1,200.00	\$450.00	\$390.00	650.0%	\$9,000.00	\$133.00	\$73.00	121.7%	\$2,660.00
13	210011A	HUMUS	CY	11	\$250.00	\$2,750.00	\$650.00	\$400.00	160.0%	\$7,150.00	\$520.00	\$270.00	108.0%	\$5,720.00
14	210012A	MULCH	CY	12	\$200.00	\$2,400.00	\$650.00	\$450.00	225.0%	\$7,800.00	\$869.00	\$669.00	334.5%	\$10,428.00
15	210013A	TACKIFIER	SF	13347	\$0.15	\$2,002.05	\$0.60	\$0.45	300.0%	\$8,008.20	\$1.12	\$0.97	646.7%	\$14,948.64
16	390132A	HOT MIX ASPHALT (TYPE A) (SF)	SF	4133	\$10.00	\$41,330.00	\$15.00	\$5.00	50.0%	\$61,995.00	\$26.00	\$16.00	160.0%	\$107,458.00
17	390132B	HOT MIX ASPHALT (DRIVEWAY) (SF)	SF	368	\$12.00	\$4,416.00	\$15.00	\$3.00	25.0%	\$5,520.00	\$24.00	\$12.00	100.0%	\$8,832.00
18	394090A	SUPPLY AND PLACE HOT MIX ASPHALT DIKE (TYPE E)	LF	451	\$12.00	\$5,412.00	\$44.00	\$32.00	266.7%	\$19,844.00	\$34.00	\$22.00	183.3%	\$15,334.00
19	510502A	DRAINAGE INLET - TYPE 2	EA	5	\$6,500.00	\$32,500.00	\$19,000.00	\$12,500.00	192.3%	\$95,000.00	\$19,000.00	\$12,500.00	192.3%	\$95,000.00
20	641107A	18" PLASTIC PIPE (HDPE)	LF	234	\$150.00	\$35,100.00	\$350.00	\$200.00	133.3%	\$81,900.00	\$224.00	\$74.00	49.3%	\$52,416.00
21	641107B	21" PLASTIC PIPE (HDPE)	LF	78	\$200.00	\$15,600.00	\$400.00	\$200.00	100.0%	\$31,200.00	\$212.00	\$12.00	6.0%	\$16,536.00
22	641107D	24" PERFORATED PIPE (PHDPE)	LF	341	\$225.00	\$76,725.00	\$450.00	\$225.00	100.0%	\$153,450.00	\$243.00	\$18.00	8.0%	\$82,863.00
23	700639	36" CORRUGATED STEEL PIPE INLET (0.109" THICK)	EA	20	\$5,500.00	\$110,000.00	\$14,000.00	\$8,500.00	154.5%	\$280,000.00	\$14,359.00	\$8,859.00	161.1%	\$287,180.00
24	700639A	48" CORRUGATED STEEL PIPE INLET (0.109" THICK)	EA	3	\$6,000.00	\$18,000.00	\$18,000.00	\$12,000.00	200.0%	\$54,000.00	\$20,900.00	\$14,900.00	248.3%	\$62,700.00
25	705011B	18" STEEL FLARED END SECTION	EA	3	\$1,000.00	\$3,000.00	\$2,000.00	\$1,000.00	100.0%	\$6,000.00	\$2,500.00	\$1,500.00	150.0%	\$7,500.00
26	721026A	ROCK SLOPE PROTECTION (NO.1, METHOD A) (SF)	SF	11140	\$10.00	\$111,400.00	\$10.00	\$0.00	0.0%	\$111,400.00	\$14.30	\$4.30	43.0%	\$159,302.00
27	721013A	ROCK SLOPE PROTECTION (1/4 TON, METHOD A) (LF)	LF	1068	\$18.00	\$19,224.00	\$12.00	(\$6.00)	-33.3%	\$12,816.00	\$49.00	\$31.00	172.2%	\$52,332.00
28	731504A	MINOR CONCRETE (CURB AND GUTTER)	LF	748	\$110.00	\$82,280.00	\$100.00	(\$10.00)	-9.1%	\$74,800.00	\$115.00	\$5.00	4.5%	\$86,020.00
Base Bid Total:						<b>\$725,684.05</b>			68.1%	<b>\$1,219,658.20</b>			87.7%	<b>\$1,361,777.00</b>

Attachment:

USFS Agreement No.:   
Cooperator Agreement No.:

Mod. No.:

**Note: This Financial Plan may be used when:**  
**(1) No program income is expected and**  
**(2) The Cooperator is not giving cash to the FS and**  
**(3) There is no other Federal funding**

**Agreements Financial Plan (Short Form)**

**Financial Plan Matrix:** Note: All columns may not be used. Use depends on source and type of contribution(s).

COST ELEMENTS	FOREST SERVICE CONTRIBUTIONS		COOPERATOR CONTRIBUTIONS		(e) Total
	(a)  Noncash	(b)  Cash to Cooperator	(c)  Noncash	(d)  In-Kind	
Direct Costs					
Salaries/Labor	\$2,510.90	\$0.00	\$0.00	\$0.00	\$2,510.90
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies/Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$500,000.00	\$0.00	\$125,000.00	\$625,000.00
Other					\$0.00
<b>Subtotal</b>	\$2,510.90	\$500,000.00	\$0.00	\$125,000.00	\$627,510.90
Coop Indirect Costs		\$0.00	\$0.00		\$0.00
FS Overhead Costs	\$301.31				\$301.31
<b>Total</b>	\$2,812.21	\$500,000.00	\$0.00	\$125,000.00	\$627,812.21
<b>Total Project Value:</b>					\$627,812.21

Matching Costs Determination	
Total Forest Service Share = (a+b) ÷ (e) = (f)	(f) 80.09%
Total Cooperator Share (c+d) ÷ (e) = (g)	(g) 19.91%
Total (f+g) = (h)	(h) 100.00%

**WORKSHEET FOR**

**FS Non-Cash Contribution Cost Analysis, Column (a)**

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

**Salaries/Labor**

Standard Calculation				
Job Description	Cost/Day	# of Days		Total
Hydrologist/Program Manager	\$502.18	5.00		\$2,510.90
				\$0.00
				\$0.00
				\$0.00

**Non-Standard Calculation**

**Total Salaries/Labor** **\$2,510.90**

**Travel**

Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Trips	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00

**Non-Standard Calculation**

**Total Travel** **\$0.00**

**Equipment**

Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
				\$0.00
				\$0.00
				\$0.00

**Non-Standard Calculation**

**Total Equipment** **\$0.00**

**Supplies/Materials**

Standard Calculation				
Supplies/Materials	# of Items	Cost/Item		Total
				\$0.00
				\$0.00
				\$0.00

**Non-Standard Calculation**

**Total Supplies/Materials** **\$0.00**

**Printing**

Standard Calculation				
Paper Material	# of Units	Cost/Unit		Total
				\$0.00

**Non-Standard Calculation**

**Total Printing** **\$0.00**

**Other Expenses**

Standard Calculation				
Item	# of Units	Cost/Unit		Total
				\$0.00
				\$0.00
				\$0.00

**Non-Standard Calculation**

**Total Other** **\$0.00**

**Subtotal Direct Costs** **\$2,510.90**

**Forest Service Overhead Costs**

Current Overhead Rate	Subtotal Direct Costs		Total
12.00%	\$2,510.90		\$301.31

**Total FS Overhead Costs** **\$301.31**

**TOTAL COST** **\$2,812.21**

**WORKSHEET FOR**

**FS Cash to the Cooperator Cost Analysis, Column (b)**

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor				
Standard Calculation				
Job Description	Cost/Day	# of Days		Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation				
<b>Total Salaries/Labor</b>				<b>\$0.00</b>

Travel				
Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Trips	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation				
<b>Total Travel</b>				<b>\$0.00</b>

Equipment				
Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation				
<b>Total Equipment</b>				<b>\$0.00</b>

Supplies/Materials				
Standard Calculation				
Supplies/Materials	# of Items	Cost/Item		Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation				
<b>Total Supplies/Materials</b>				<b>\$0.00</b>

Printing				
Standard Calculation				
Paper Material	# of Units	Cost/Unit		Total
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation				
<b>Total Printing</b>				<b>\$0.00</b>

Other Expenses				
Standard Calculation				
Item	# of Units	Cost/Unit		Total
Direct Construction	1.00	\$500,000.00		\$500,000.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation				
<b>Total Other</b>				<b>\$500,000.00</b>

<b>Subtotal Direct Costs</b>	<b>\$500,000.00</b>
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Cooperator Indirect Costs				
Current Overhead Rate	Subtotal Direct Costs			Total
				\$0.00
<b>Total Coop. Indirect Costs</b>				<b>\$0.00</b>

<b>TOTAL COST</b>	<b>\$500,000.00</b>
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**WORKSHEET FOR**

**Cooperator Non-Cash Contribution Cost Analysis, Column (c)**

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.  
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor				
Standard Calculation				
Job Description	Cost/Day	# of Days		Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				
<b>Total Salaries/Labor</b>				<b>\$0.00</b>

Travel				
Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Trips	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				
<b>Total Travel</b>				<b>\$0.00</b>

Equipment				
Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				
<b>Total Equipment</b>				<b>\$0.00</b>

Supplies/Materials				
Standard Calculation				
Supplies/Materials	# of Items	Cost/Item		Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				
<b>Total Supplies/Materials</b>				<b>\$0.00</b>

Printing				
Standard Calculation				
Paper Material	# of Units	Cost/Unit		Total
				\$0.00
Non-Standard Calculation				
<b>Total Printing</b>				<b>\$0.00</b>

Other Expenses				
Standard Calculation				
Item	# of Units	Cost/Unit		Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				
<b>Total Other</b>				<b>\$0.00</b>

<b>Subtotal Direct Costs</b>	<b>\$0.00</b>
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Cooperator Indirect Costs			
Current Overhead Rate	Subtotal Direct Costs		Total
			\$0.00
<b>Total Coop. Indirect Costs</b>			<b>\$0.00</b>

<b>TOTAL COST</b>	<b>\$0.00</b>
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**WORKSHEET FOR**

**Cooperator In-Kind Contribution Cost Analysis, Column (d)**

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.  
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor				
Standard Calculation				
Job Description	Cost/Day	# of Days		Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				
Total Salaries/Labor				\$0.00

Travel				
Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Trips	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				
Total Travel				\$0.00

Equipment				
Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				
Total Equipment				\$0.00

Supplies/Materials				
Standard Calculation				
Supplies/Materials	# of Items	Cost/Item		Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				
Total Supplies/Materials				\$0.00

Printing				
Standard Calculation				
Paper Material	# of Units	Cost/Unit		Total
				\$0.00
Non-Standard Calculation				
Total Printing				\$0.00

Other Expenses				
Standard Calculation				
Item	# of Units	Cost/Unit		Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				
Programmatic Match from adjacent Water Quality Project (CCH3)				\$125,000.00
Total Other				\$125,000.00

<b>Subtotal Direct Costs</b>	<b>\$125,000.00</b>
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<b>TOTAL COST</b>	<b>\$125,000.00</b>
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