

STATE OF CALIFORNIA  
**STANDARD AGREEMENT AMENDMENT**  
 STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED \_\_\_\_\_ Pages

AGREEMENT NUMBER <b>AP-0708-29</b>	AMENDMENT NUMBER <b>2</b>
REGISTRATION NUMBER	



- This Agreement is entered into between the State Agency and Contractor named below:  
 STATE AGENCY'S NAME  
California Department of Aging  
 CONTRACTOR'S NAME  
EL DORADO COUNTY, AREA AGENCY ON AGING
- The term of this Agreement is July 1, 2007 through June 30, 2008
- The maximum amount of this Agreement after this amendment is: **\$ 1,262,742.00**  
One million, two hundred sixty-two thousand, seven hundred forty-two dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment increases funds provided to the contractor by \$ 252.00. Federal funds increased to offset an error in the Title III C-1 and C-2 General Fund formula.

Exhibit B, pages 10 and 11, titled Budget Display, amendment 2, is attached and replaces the original Exhibit B, pages 10 and 11, Budget Display.

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		<b>CALIFORNIA</b> Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <u>EL DORADO COUNTY, AREA AGENCY ON AGING</u>		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Rusty Dupray, Chairman</u> <u>El Dorado County Board of Supervisors</u>		
ADDRESS <u>937 SPRING STREET PLACERVILLE CA 95667</u>		
<b>STATE OF CALIFORNIA</b>		<input checked="" type="checkbox"/> Exempt per: Mello Grunland Older Californians Act
AGENCY NAME <u>California Department of Aging</u>		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Rachel de la Cruz, Manager, Contracts and Business Services Section</u>		
ADDRESS <u>1300 National Drive, Sacramento, CA 95834</u>		

**Exhibit B - Budget Detail and Payment Provisions**  
**Budget Display**  
**Fiscal Year 2007/08**  
**El Dorado County, Area Agency on Aging**

	Baseline	Cumulative Transfers	OTO	Total	Net Change
<b>Supportive Services</b>					
Federal Title IIIB	161,640	-	1,873	163,513	-
General Fund B	7,324	-	-	7,324	-
<b>Total Supportive Services</b>	<b>168,964</b>	<b>-</b>	<b>1,873</b>	<b>170,837</b>	<b>-</b>
<b>Ombudsman</b>					
Federal Title IIIB	8,480	-	1	8,481	-
General Fund B	33,626	-	-	33,626	-
Federal Title VIIa	6,431	-	203	6,634	-
General Fund VIIa	1,263	-	-	1,263	-
Special Deposit	3,627	-	-	3,627	-
<b>Total Ombudsman</b>	<b>53,427</b>	<b>-</b>	<b>204</b>	<b>53,631</b>	<b>-</b>
<b>Congregate Nutrition</b>					
Federal Title IIIC1	185,819	-	9,670	195,489	87
General Fund C1	22,891	-	(56)	22,835	-
NSIP C1	47,972	-	-	47,972	-
<b>Total Congregate Nutrition</b>	<b>256,682</b>	<b>-</b>	<b>9,614</b>	<b>266,296</b>	<b>87</b>
<b>Home-Delivered Meals</b>					
Federal Title IIIC2	99,333	-	3,626	102,959	165
General Fund C2	28,601	-	(105)	28,496	-
NSIP C2	46,983	-	-	46,983	-
<b>Total Home Delivered Meals</b>	<b>174,917</b>	<b>-</b>	<b>3,521</b>	<b>178,438</b>	<b>165</b>
<b>Disease Prevention</b>					
Federal Title IIID	8,384	-	524	8,908	-
Federal Title IIID - Med Mgmt	3,067	-	-	3,067	-
General Fund D	516	-	-	516	-
<b>Total Disease Prevention</b>	<b>11,967</b>	<b>-</b>	<b>524</b>	<b>12,491</b>	<b>-</b>
<b>Family Caregiver</b>					
Federal Title IIIE	79,186	-	17,523	96,709	-
<b>Total Title IIIE</b>	<b>79,186</b>	<b>-</b>	<b>17,523</b>	<b>96,709</b>	<b>-</b>
<b>Elder Abuse</b>					
Federal Title VIIb	3,052	-	22	3,074	-
General Fund VIIb	137	-	-	137	-
<b>Total Elder Abuse</b>	<b>3,189</b>	<b>-</b>	<b>22</b>	<b>3,211</b>	<b>-</b>

**Exhibit B - Budget Detail and Payment Provisions**  
**Budget Display**  
**Fiscal Year 2007/08**  
**El Dorado County, Area Agency on Aging**

	Baseline	Cumulative Transfers	OTO	Total	Net Change
<b>Community Based Services</b>					
ADCRC	111,605	-	-	111,605	-
Brown Bag	-	-	-	-	-
Linkages	260,355	-	-	260,355	-
Senior Companion	-	-	-	-	-
Respite	9,597	-	-	9,597	-
<b>Total CBSP</b>	<b>381,557</b>	<b>-</b>	<b>-</b>	<b>381,557</b>	<b>-</b>
<b>Administration</b>					
Federal Title IIIB	32,975	-	-	32,975	-
Federal Title IIIC1	33,859	-	-	33,859	-
Federal Title IIIC2	18,100	-	-	18,100	-
Federal Title IIIE	14,391	-	-	14,391	-
General Fund C1	195	-	-	195	-
General Fund C2	52	-	-	52	-
General Fund CBSP	-	-	-	-	-
<b>Total Administration</b>	<b>99,572</b>	<b>-</b>	<b>-</b>	<b>99,572</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>1,229,461</b>	<b>-</b>	<b>33,281</b>	<b>1,262,742</b>	<b>252</b>
<b>Funding Summary</b>					
Federal Funds	749,672	-	33,442	783,114	252
General Fund	476,162	-	(161)	476,001	-
Special Deposit	3,627	-	-	3,627	-
	1,229,461	-	33,281	1,262,742	252

**Comments:**

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is: 163,679

The maximum amount of Title IIIE expenditures allowable for supplemental services is: 24,954

The maximum amount of Title IIIE expenditures allowable for Grandparents is: 12,477

The maximum amount of CBSP expenditures allowable for administration is: 38,156

The minimum General Fund to be expended for State Match in Title III is: 26,775