

**STANDARD AGREEMENT AMENDMENT**

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED \_\_\_\_\_ Pages

AGREEMENT NUMBER <b>AP-1011-29</b>	AMENDMENT NUMBER <b>1</b>
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:
- STATE AGENCY'S NAME  
**California Department of Aging**
- CONTRACTOR'S NAME  
**EL DORADO COUNTY, AREA AGENCY ON AGING**
2. The term of this Agreement is **July 1, 2010** through **June 30, 2011**
3. The maximum amount of this Agreement after this amendment is: **\$ 931,745.00**  
Nine hundred thirty-one thousand, seven hundred forty-five dollars
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
- Exhibit B, Article II, Section A is hereby amended to read:

- A. The Contractor shall be compensated for expenses only as itemized in the approved Area Plan Budget (CDA 122) and the CDA-OMB 300 with the exception of budget service category transfers as noted in E.1.(a) below. The contractor shall not be entitled to payment for these expenses until the Area Plan Budget (CDA 122) and CDA-OMB 300 are reviewed and approved by the Department. The approved Area Plan Budget and the CDA-OMB 300 are hereby incorporated by reference into this Agreement as a part of Exhibit B.

Exhibit D, Article I, Section A, 1 is hereby amended to read:



1. The term "Agreement" or "Contract" shall mean the Standard Agreement (Std. 213), exhibits A, B, C, D, and E, and an approved Area Plan Budget and the CDA-OMB 300, which are hereby incorporated by reference, amendments, and any other documents incorporated by reference, unless otherwise provided for in this Article.

This contract amendment increases funds provided to the contractor and will be used to enhance or maintain service levels.

Exhibit B, pages 10 and 11, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 10 and 11, Budget Display.

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		<b>CALIFORNIA</b> Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <b>EL DORADO COUNTY, AREA AGENCY ON AGING</b>		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS <b>3057 Briw Road PLACERVILLE CA 95667</b>		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME <b>California Department of Aging</b>		<input checked="" type="checkbox"/> Exempt per: AG OP 80-111
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <b>Rachel de la Cruz, Manager, Contracts and Business Services Section</b>		
ADDRESS <b>1300 National Drive, Suite 200, Sacramento, CA 95834</b>		
		10-1303.C.1

**Exhibit B, Budget Detail, Payment Provisions, and Closeout  
 Area Plan Budget Display  
 Fiscal Year 2010/11**

**El Dorado County, Area Agency on Aging**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
<b>Supportive Services</b>							
Federal Title IIIB General Fund B	176,547	-	176,547	-	-	176,547	-
<b>Total Supportive Services</b>	<b>176,547</b>	<b>-</b>	<b>176,547</b>	<b>-</b>	<b>-</b>	<b>176,547</b>	<b>-</b>
<b>Ombudsman</b>							
Federal Title IIIB General Fund B	18,321	-	18,321	-	-	18,321	-
Federal Title VIIa General Fund VIIa	23,415	-	23,415	-	-	23,415	-
Special Deposit (SDF) General Fund Offset to SDF	3,840	(2,610)	1,230	-	-	1,230	(2,610)
SNF Quality & Accountability	-	1,811	1,811	-	-	1,811	1,811
<b>Total Ombudsman</b>	<b>45,576</b>	<b>(799)</b>	<b>44,777</b>	<b>-</b>	<b>8,306</b>	<b>53,083</b>	<b>7,507</b>
<b>Congregate Nutrition</b>							
Federal Title IIIC1 General Fund C1	231,731	-	231,731	-	-	231,731	-
NSIP C1	19,967	-	19,967	-	-	19,967	-
NSIP C1	43,810	-	43,810	-	-	43,810	-
<b>Total Congregate Nutrition</b>	<b>295,508</b>	<b>-</b>	<b>295,508</b>	<b>-</b>	<b>-</b>	<b>295,508</b>	<b>-</b>
<b>Home-Delivered Meals</b>							
Federal Title IIIC2 General Fund C2	115,094	-	115,094	-	-	115,094	-
NSIP C2	18,241	-	18,241	-	-	18,241	-
NSIP C2	63,605	-	63,605	-	-	63,605	-
<b>Total Home Delivered Meals</b>	<b>196,940</b>	<b>-</b>	<b>196,940</b>	<b>-</b>	<b>-</b>	<b>196,940</b>	<b>-</b>
<b>Disease Prevention</b>							
Federal Title IIID General Fund D	9,167	-	9,167	-	-	9,167	-
Federal Title IIID - Med Mgmt	3,247	-	3,247	-	-	3,247	-
<b>Total Disease Prevention</b>	<b>12,414</b>	<b>-</b>	<b>12,414</b>	<b>-</b>	<b>-</b>	<b>12,414</b>	<b>-</b>
<b>Family Caregiver</b>							
Federal Title IIIE Total Title IIIE	81,834	-	81,834	-	-	81,834	-
<b>Total Title IIIE</b>	<b>81,834</b>	<b>-</b>	<b>81,834</b>	<b>-</b>	<b>-</b>	<b>81,834</b>	<b>-</b>
<b>Elder Abuse</b>							
Federal Title VIIb General Fund VIIb	3,063	-	3,063	-	-	3,063	-
<b>Total Elder Abuse</b>	<b>3,063</b>	<b>-</b>	<b>3,063</b>	<b>-</b>	<b>-</b>	<b>3,063</b>	<b>-</b>
<b>Community Based Services</b>							
ADCRC	-	-	-	-	-	-	-
Brown Bag	-	-	-	-	-	-	-
Linkages	-	-	-	-	-	-	-
Senior Companion	-	-	-	-	-	-	-
Respite	-	-	-	-	-	-	-
<b>Total CBSP</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Administration</b>							
Federal Title IIIB Federal Title IIIC1	35,323	-	35,323	-	-	35,323	-
Federal Title IIIC2	41,527	-	41,527	-	-	41,527	-
Federal Title IIIC2	20,625	-	20,625	-	-	20,625	-
Federal Title IIIE	14,630	-	14,630	-	-	14,630	-
General Fund C1	198	-	198	-	-	198	-
General Fund C2	53	-	53	-	-	53	-
General Fund CBSP	-	-	-	-	-	-	-
<b>Total Administration</b>	<b>112,356</b>	<b>-</b>	<b>112,356</b>	<b>-</b>	<b>-</b>	<b>112,356</b>	<b>-</b>
<b>Grand Total - All Funds</b>	<b>924,238</b>	<b>(799)</b>	<b>923,439</b>	<b>-</b>	<b>8,306</b>	<b>931,745</b>	<b>7,507</b>

**Exhibit B, Budget Detail, Payment Provisions, and Closeout  
 Area Plan Budget Display  
 Fiscal Year 2010/11**

**El Dorado County, Area Agency on Aging**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
<b>Funding Summary</b>							
Federal Funds	881,939	-	881,939	-	-	881,939	-
General Fund	38,459	1,811	40,270	-	-	40,270	1,811
SNF Quality & Accountability	-	-	-	-	8,306	8,306	8,306
Special Deposit	3,840	(2,610)	1,230	-	-	1,230	(2,610)
	924,238	(799)	923,439	-	8,306	931,745	7,507

**Comments:**

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is:	193,631
The maximum amount of Title III E expenditures allowable for supplemental services is:	25,724
The maximum amount of Title III E expenditures allowable for Grandparents is:	12,862
The maximum amount of CBSP expenditures allowable for administration is:	-
The minimum General Fund to be expended for State Match in Title III is:	31,326