

**RURAL DISTRICTS  
FISCAL YEAR 2015-16 SUPPLEMENTAL FUNDS ATTACHMENT FORM**

**1. APPLICANT DISTRICT:**

District Name: El Dorado County Air Quality Management District  
Street Address: 330 Fair Lane  
City/Zip: Placerville, 95667  
Contact Person: Dave Johnston Phone: 530-621-7578

**2. ITEM/ACTIVITY/TIME FRAME:**

**WHOLE DOLLARS**

Wood stove replacement incentive program Fiscal Year 2015/2016                      \$53,941

These project funds are estimated to replace 90 old wood stoves, reducing total GHG and criteria pollutant emissions by 158 tons per year.

**TOTAL                      \$ 53,941**

To the best of my knowledge and belief, data in this application are true and correct.

**3. District**

	Dave Johnston, APCO	
Signature	Typed Name, Title	Date

**FISCAL YEAR 2015-2016 APPLICATION FOR SUBVENTION FUNDS**

**1. APPLICANT DISTRICT:**

District Name: El Dorado County Air Quality Management District  
 Street Address: 330 Fairlane  
 City/Zip: Placerville, 95667  
 Contact Person: Ruth Young Phone: 530-621-5934

**2. TYPE OF SUBVENTION:**

Coordinated  Special  
 Rural  Non-Rural

**3. FEE SYSTEM CERTIFICATION:**  YES  NO

The district has a fee system in place as required by the Health and Safety Code Section 39802.

**4. AIR POLLUTION CONTROL BUDGET:**

**Whole Dollars**

**Only**

**EXPENDITURES**

Person-Years

A. Salaries & Benefits	<u>7</u>	\$ 934,857
B. Operating Expenses		<u>1,594,877</u>
C. Fixed Assets		<u>86,800</u>
D. Interfund Abatement		<u>&lt;3,444&gt;</u>
<b>TOTAL EXPENDITURES</b>		<b><u>\$ 2,613,090</u></b>

**FUNDING**

**Local District Matching Funds**

A. County Contributions	<u>\$ 0</u>
B. Fees	
Operating Permits	<u>433,672</u>
Variance/Hearing Board	<u>0</u>
Engineering (Permits/A to C)	<u>14,350</u>
Motor Vehicle Registration Surcharge	<u>381,000</u>
Toxic Hot Spots	<u>9,400</u>
Source Test	<u>0</u>
Vapor Recovery	<u>95,243</u>
Clean Air Act	<u>0</u>
Asbestos	<u>0</u>
Clean Fuels	<u>0</u>
Ag Burning	<u>0</u>
Trip Reduction	<u>0</u>
Other Fees (please specify type)	
Carryover from prior fiscal years	<u>1,276,214</u>
Fugitive Dust	<u>65,959</u>
Land Use	<u>1,000</u>
<b>TOTAL B. Fees</b>	<b><u>\$ 2,276,838</u></b>
C. Fines	<u>6,000</u>
D. Interest	<u>3,000</u>
E. Other (please specify)	
Misc. Revenue	<u>41,000</u>

**TOTAL LOCAL DISTRICT MATCHING FUNDS**

**\$ 2,326,838**

**FISCAL YEAR 2015-2016 APPLICATION FOR SUBVENTION FUNDS (CONTINUED)**

FUNDING (continued)

**State Subvention Funds**

A.	State Subvention Funds (Match)	\$ <u>96,252</u>
B.	State Supplemental Subvention Funds (Non-Match)	<u>0</u>
<b>TOTAL STATE SUBVENTION FUNDS</b>		<b>\$ <u>96,252</u></b>

**Local District Non-Matching Funds**

A.	ARB Contracts	\$ <u>0</u>
B.	Federal Grants/Contracts	<u>169,000</u>
C.	Other (please specify)	
	CA Energy Commission Grant	<u>0</u>
	Indian Gaming LCBC	<u>0</u>
	TRPA – Chimney Smoke Incentive Program	<u>21,000</u>

**Total Local District Non-Matching Funds** **\$ 190,000**

**TOTAL FUNDING** **\$ 2,613,090**

To the best of my knowledge and belief, data in this application are true and correct. The document has been duly approved and authorized by the governing board of the applicant and the applicant will maintain a program in compliance with Title 17, Subchapter 3, Sections 90050 to 90500 of the California Code of Regulations.

I hereby certify that the receipt of these funds did not result in the reduction of fees paid by permittees to the district.

**1. District**

	Dave Johnston Air Pollution Control Manager	
_____ Signature	_____ Typed Name, Title	_____ Date

**2. Air Resources Board**

_____ Signature	_____ Date
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## STATE SUBVENTION AND LOCAL MATCHING REQUIREMENTS

### 1. COORDINATED SUBVENTION

Non-Rural

It is estimated that in FY 2015-16 the per capita rate will be **\$0.23** if the appropriate match (one to one) is provided.

Rural

It is estimated that in FY 2015-16 the per-capita rate will be **\$0.23** but not less than \$34,400 if the appropriate match (one to one) is provided and a fee system is in place.

A. Coordinated Subvention:

District Population x Estimated <b>\$0.23</b>	\$ <u>42,311</u>
or	
\$34,400 (rural districts), whichever is greater	\$ _____

B. Local Match (equal to or greater than item 1.A): \$ 2,326,838

### 2. SPECIAL SUBVENTION

For an air basin with a population of less than 98,000, the State may subvene up to \$120,000 less required matching funds. Required matching funds equal population multiplied by a rate based on available State funds. For multi-district basins, the basin subvention and match requirements are pro-rated to the individual districts based on their share of the basin population.

A. State Subvention for Air Basin:

\$120,000 - (Basin Population x Estimated **\$0.23**) \$ \_\_\_\_\_

B. Local Match for Air Basin:

Basin Population x Estimated **\$0.23** \$ \_\_\_\_\_

### 3. SUPPLEMENTAL SUBVENTION (Rural Districts Only)

Any available supplemental subvention funds will be distributed as follows:

A. Supplemental funds will first be used to bring all rural districts with sufficient match up to the established \$34,400 minimum level; and

B. Any and all remaining funds will be distributed to all rural districts on a per capita basis.

Supplemental subvention funds will be limited in total by the amount requested by the district on the Supplemental Funds Attachment form. Therefore, please be sure the Supplemental Funds Attachment form is a complete listing of any projects requiring funding.

Additional supplemental funding for all districts maybe provided if funds are available.

## FISCAL YEAR 2014-15 YEAR-END FINANCIAL REPORT

**1. APPLICANT DISTRICT:**

District Name: El Dorado County Air Quality Management District  
 Street Address: 330 Fairlane  
 City/Zip: Placerville, 95667  
 Contact Person: Ruth Young Phone: 530-621-5934

**2. TYPE OF SUBVENTION:**

Coordinated                       Special  
 Rural                                       Non-Rural

**3. AIR POLLUTION CONTROL BUDGET:**

**Whole Dollars Only**

**EXPENDITURES**

Person-Years

A. Salaries & Benefits	<u>7</u>		\$ 822,846
B. Operating Expenses			<u>414,942</u>
C. Fixed Assets			<u>2,225</u>
<b>TOTAL EXPENDITURES</b>			<b><u>\$ 1,240,013</u></b>

**FUNDING**

**Local District Matching Funds**

A. County Contributions			\$ <u>0</u>
B. Fees			
Operating Permits			<u>474,462</u>
Variance/Hearing Board			<u>0</u>
Engineering (Permits/A to C)			<u>18,019</u>
Motor Vehicle Registration Surcharge			<u>386,277</u>
Toxic Hot Spots			<u>9,700</u>
Source Test			<u>0</u>
Vapor Recovery			<u>92,240</u>
Clean Air Act			<u>0</u>
Asbestos			<u>0</u>
Clean Fuels			<u>0</u>
Ag Burning			<u>0</u>
Trip Reduction			<u>0</u>
Other Fees (please specify type)			
Carryover from prior fiscal years			<u>0</u>
Fugitive Dust			<u>78,675</u>
Land Use			<u>193</u>
<b>TOTAL B. Fees</b>			<b><u>\$ 1,059,566</u></b>
C. Fines			<u>27,275</u>
D. Interest			<u>4,279</u>
E. Other (please specify)			
Misc. Revenue			<u>20,831</u>
<b>TOTAL LOCAL DISTRICT MATCHING FUNDS</b>			<b><u>\$ 1,111,950</u></b>

**FISCAL YEAR 2014-15 YEAR-END FINANCIAL REPORT (CONTINUED)**

FUNDING (continued)

**State Subvention Funds**

A.	State Subvention Funds (Match)	\$ 96,252
B.	State Supplemental Subvention Funds (Non-Match)	<u>0</u>

**TOTAL STATE SUBVENTION FUNDS** **\$ 96,252**

**Local District Non-Matching Funds**

A.	ARB Contracts	\$ 0
B.	Federal Grants/Contracts	<u>0</u>
C.	Other (please specify)	
	CA Energy Commission Grant	<u>60,450</u>
	TRPA – Chimney Smoke Program	<u>53,770</u>

**TOTAL LOCAL DISTRICT NON-MATCHING FUNDS** **\$ 114,220**

**TOTAL FUNDING** **\$ 1,322,422**

**4. CARRYOVER FUNDS:** **\$ 82,409**

To the best of my knowledge and belief, data in this application are true and correct. The document has been duly approved and authorized by the governing board of the applicant and the applicant will maintain a program in compliance with Title 17, Subchapter 3, Sections 90050 to 90500 of the California Code of Regulations.

I hereby certify that the receipt of these funds did not result in the reduction of fees paid by permittees to the district.

**1. District**

	Dave Johnston Air Pollution Control Manager	
Signature	Typed Name, Title	Date

**2. Air Resources Board**

Signature	Date
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