


**CORRIDOR MOBILITY IMPROVEMENT ACCOUNT
PROJECT SCOPE, COST, SCHEDULE, AND BENEFIT BASELINE DATA**

County: ED	Route: 50	PPNO: 3283A
Project Title: ED 50 HOV Lanes		

We acknowledge the baseline amendment as identified on the attached project program request sheets as the current approved for project monitoring by the California Transportation Commission and its Corridor Mobility Improvement Account Project Delivery Council. We certify that funding sources cited are committed and expected to be available; the estimated costs represent full project funding, and the description of benefits is the best estimate possible.

 4/24/08

Name: Kathryn F. Mathews, AICP Date
Title: Executive Director
Agency: El Dorado County Transportation Commission

 4/29/08

Will Kempton Date
Director
California Department of Transportation

 6.23.08

John F. Barna, Jr. Date
Executive Director
California Transportation Commission

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT

Project Fact Sheet

Lead Agency: El Dorado County **Fact Sheet Date: 04/24/08**

Contact Person	Clark Peri (Caltrans) / Russ Nygaard (El Dorado County DOT)		
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Project Information:

County	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID*	Route / Corridor *	Post Mile Back *	Post Mile Ahead *
El Dorado	3	3283A	3A711	ELD19211	50	0.0	2.9

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & Post Mile Back/Ahead used for State Highway System.

Legislative Districts	Senate: 1st	Congressional: 4th
	Assembly: 4th & 10th	
Implementing Agency (by component)	E&P (PA&ED): Caltrans completed 06/28/02	PS&E: El Dorado DOT
	R/W: El Dorado DOT	CON: El Dorado DOT
Project Title	US 50 HOV Lanes - Phase 1	

Location - Project Limits - Description and Scope of Work (Provide a project location map on a separate sheet and attach to this form)

Located in El Dorado County, the project will construct HOV lanes by widening US 50 from approximately El Dorado Hills Blvd. (PM 0.0) to west of Bass Lake Road (PM 2.9). The widening will consist of constructing an additional lane in the median in each direction, as well as widening existing median shoulders to current standards. The project will extend the current HOV lane system and provide 15 continuous miles of eastbound and westbound lanes between Sunrise Boulevard in Sacramento County and Bass Lake Road in El Dorado County. The project will also rehabilitate failing areas of pavement per the Material Report, replace the Latrobe Road UC Eastbound Offramp Bridge, and extend the eastbound truck lane to close the existing truck lane gap.

Description of Major Project Benefits

Daily Vehicle Hours of Delay Saved	2295 Hrs.	(837,000 annual)
Daily Peak Duration Person-Minutes Saved	167560 Min.	
Other:	Benefit - Cost ratio of 2.1; Reduce injury accidents by 6%	

Corridor System Management Plan

	Month/Year
Lead Agency: Caltrans	
Plan Adoption Date:	Mar-09
Plan Implementation Date:	Jul-10

Expected Source(s) of Additional Funding if the Current Funding Plan Proves Insufficient

El Dorado County has committed to funding any potential cost increases with local funds. El Dorado County received \$2.208M in Corridor Management and Air Quality (CMAQ) funds February 7, 2008 and has decided to add them to the project to cover the additional scope of work.

Project Delivery Baseline (Milestones)

	Month/Year
Begin Environmental Phase (PA&ED)	Complete
Draft Environmental Document Milestone	Complete
Document Type: ND/FONSI	
Draft Project Report Milestone	Complete
End Environmental Phase (PA&ED Milestone)	Jun-02
Begin Design Phase (Plans, Specifications, and Estimates)	Mar-07
End Design Phase (RTL Milestone)	May-08
Begin Right-of-Way (Maps to Right of Way)	Jun-07
End Right-of-Way (Right-of-Way Certification No. 1 Milestone)	May-08
Begin Construction Phase (Award Date)	Dec-08
End Construction Phase (Construction Contract Acceptance Milestone)	Jun-10
Begin Closeout Phase (Remaining Activities after CCA)	Aug-10
End Closeout Phase (Closeout Report Milestone)	Aug-11

The CTC CMA Guidelines and a template of this Project Fact Sheet are available at: <http://www.dot.ca.gov/hq/transprog/> and at: <http://www.catc.ca.gov/>

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/11/07

County	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711
Project Title: US 50 HOV Lanes - Phase 1 (Baseline Project)				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E	3,000							3,000	
R/W SUP (CT)	100							100	
CON SUP (CT)		3,560						3,560	
R/W	100							100	
CON		35,600						35,600	
TOTAL	3,200	39,160						42,360	
Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E	2,750							2,750	
R/W SUP (CT)	100							100	
CON SUP (CT)		3,560						3,560	
R/W	100							100	
CON		31,200						31,200	
TOTAL	2,950	34,760						37,710	

Fund No. 1:	Corridor Management Improvement Account (CMIA) Program								Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		20,000						20,000	
TOTAL		20,000						20,000	
Proposed Funding									Notes
E&P (PA&ED)									Proportionate savings = \$2472
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		17,528						17,528	
TOTAL		17,528						17,528	

Fund No. 2:	El Dorado County Traffic Impact fees								Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									El Dorado County DOT
PS&E	3,000							3,000	
R/W SUP (CT)	100							100	
CON SUP (CT)		3,300						3,300	
R/W	100							100	
CON		7,214						7,214	
TOTAL	3,200	10,514						13,714	
Proposed Funding									Notes
E&P (PA&ED)									Reduce PS&E support cost by \$250K anticipated savings for original scope. \$3M-\$0.25M = \$2.750M. Proportionate Const Savings
PS&E	2,750							2,750	
R/W SUP (CT)	100							100	
CON SUP (CT)		3,300						3,300	
R/W	100							100	
CON		6,322						6,322	
TOTAL	2,950	9,622						12,572	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/11/07

County	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711
Project Title: US 50 HOV Lanes - Phase 1 (Baseline Project)				

Fund No. 3:	CMAQ								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,786						5,786	
TOTAL		5,786						5,786	
Proposed Funding									
									Notes
E&P (PA&ED)									Proportionate Savings
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,071						5,071	
TOTAL		5,071						5,071	

Fund No. 4:	El Dorado County - Other Funds (Local Funds)								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									El Dorado County DOT
PS&E									
R/W SUP (CT)									
CON SUP (CT)		260						260	
R/W									
CON		2,600						2,600	
TOTAL		2,860						2,860	
Proposed Funding									
									Notes
E&P (PA&ED)									Proportionate savings
PS&E									
R/W SUP (CT)									
CON SUP (CT)		260						260	
R/W									
CON		2,279						2,279	
TOTAL		2,539						2,539	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/11/07

County	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711
Project Title: US 50 HOV Lanes - Phase 1 (Baseline Project)				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									Program Code
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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/11/07

County	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711
Project Title: US 50 HOV Lanes - Phase 1 (Baseline Project)				

Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:										Program Code
Existing Funding										
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										Notes
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 11:										Program Code
Existing Funding										
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										Notes
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 12:										Program Code
Existing Funding										

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/11/07

County	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711
Project Title: US 50 HOV Lanes - Phase 1 (Baseline Project)				

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 14:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/23/08

County	CT District	PPNO	TCRP Project No.	EA
ED	03			
Project Title: Pavement Rehabilitation and Rte 50/EI Dorado Hills Blvd EB Offramp Bridge Replacement				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E	250							250	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		6,608						6,608	
TOTAL	250	6,608						6,858	

Fund No. 1:	Congestion Mitigation and Air Quality (CMAQ) Program								Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									Add \$2.208M in CMAQ and combine with \$715 savings from Prop 1B CMIA Project (PPNO 3283A) to cover total estimate of \$6.608M. PS&E and Construction support costs covered
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,923						2,923	
TOTAL		2,923						2,923	

Fund No. 2:	CMIA								Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,472						2,472	
TOTAL		2,472						2,472	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/23/08

County	CT District	PPNO	TCRP Project No.	EA
ED	03			
Project Title: Pavement Rehabilitation and Rte 50/EI Dorado Hills Blvd EB Offramp Bridge Replacement				

Fund No. 3:	Traffic Impact Fees								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	250							250	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		892						892	
TOTAL	250	892						1,142	

Fund No. 4:	Local Funds								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		321						321	
TOTAL		321						321	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/23/08

County	CT District	PPNO	TCRP Project No.	EA
ED	03			
Project Title: Pavement Rehabilitation and Rte 50/EI Dorado Hills Blvd EB Offramp Bridge Replacement				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:		Program Code
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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/23/08

County	CT District	PPNO	TCRP Project No.	EA
ED	03			
Project Title: Pavement Rehabilitation and Rte 50/EI Dorado Hills Blvd EB Offramp Bridge Replacement				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:										Program Code
Existing Funding										Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										Notes
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 11:										Program Code
Existing Funding										Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										Notes
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 12:										Program Code
Existing Funding										

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/23/08

County	CT District	PPNO	TCRP Project No.	EA
ED	03			
Project Title: Pavement Rehabilitation and Rte 50/EI Dorado Hills Blvd EB Offramp Bridge Replacement				

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 14:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 04/24/08

County	CT District	PPNO	TCRP Project No.	EA
ED	3	3283A		3A711
Project Title: HOV Lane - El Dorado Hills Blvd to w. of Bass Lake (Enhanced project scope)				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									El Dorado County
PS&E	3,000							3,000	
R/W SUP (CT)	100							100	El Dorado County
CON SUP (CT)		3,560						3,560	
R/W	100							100	El Dorado County
CON		35,600						35,600	
TOTAL	3,200	39,160						42,360	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E	3,000							3,000	
R/W SUP (CT)	100							100	
CON SUP (CT)		3,560						3,560	
R/W	100							100	
CON		37,808						37,808	
TOTAL	3,200	41,368						44,568	

Fund No. 1:	State Bond - Corridor Mobility Program (CMIA)								Program Code
Existing Funding									20.XX.721.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		20,000						20,000	
TOTAL		20,000						20,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		20,000						20,000	
TOTAL		20,000						20,000	

Fund No. 2:	CMAQ - Congestion Mitigation (CMAQ)								Program Code
Existing Funding									20.30.010.820
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									El Dorado Local Transportation Cor
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,786						5,786	
TOTAL		5,786						5,786	
Proposed Funding									Notes
E&P (PA&ED)									Add \$4.4M original project savings and \$2.208M additional funds to cover total estimate of added scope items of \$6.608M.
PS&E									
R/W SUP (CT)									\$1.386M+\$4.4M+\$2.208M = \$7.994M
CON SUP (CT)									
R/W									
CON		7,994						7,994	
TOTAL		7,994						7,994	

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ED	3	3283A		3A711
Project Title: HOV Lane - El Dorado Hills Blvd to w. of Bass Lake (Enhanced project scope)				

Fund No. 3:		Loc Funds - Local Transportation Funds (LTF)							Program Code	
Existing Funding									LOCAL FUNDS	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									El Dorado Local Transportation Cor	
PS&E	3,000							3,000		
R/W SUP (CT)	100							100		
CON SUP (CT)		3,300						3,300		
R/W	100							100		
CON		7,214						7,214		
TOTAL	3,200	10,514						13,714		
Proposed Funding									Notes	
E&P (PA&ED)									Moved from Local (Other Funds)	
PS&E	3,000							3,000	\$260,000 CON SUP (CT)	
R/W SUP (CT)	100							100	\$2.6M CON. Add \$0.250M to PS&E in savings from original project. No change to total programmed PS&E	
CON SUP (CT)		3,560						3,560		
R/W	100							100		
CON		9,814						9,814		
TOTAL	3,200	13,374						16,574		

Fund No. 4:		Loc Funds - Local Transportation Funds (LTF)							Program Code	
Existing Funding									LOCAL FUNDS	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									El Dorado County	
PS&E										
R/W SUP (CT)										
CON SUP (CT)		260						260		
R/W										
CON		2,600						2,600		
TOTAL		2,860						2,860		
Proposed Funding									Notes	
E&P (PA&ED)									Moved to Local TIM Fees	
PS&E									\$260,000 CON SUP (CT)	
R/W SUP (CT)									\$2.6M CON	
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 5:		Existing Funding							Program Code	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										