

# Public Health Department

## Request for Change to the Current Year Budget

Index Name: Peri-natal Drug Medi-Cal Index No.: 404135

Program Manager or Coordinator: Joe Arsenith

Request Approved By:  Date: 4.6.07  
(Signature)

*Note: Approval must be obtained from the "Responsible Individual" designated (by Index) on the Department's Delegated Purchasing Authority Matrix.*

### REQUESTED EXPENDITURE CHANGE:

Subobject No.	Subobject Name and Reason for Change *	Amount of Change
4300		\$91,055
7254		\$19,671

**Subtotal Expenditure Adjustment:** \$110,726

### REQUESTED REVENUE CHANGE:

Subobject No.	Subobject Name and Reason for Change *	Amount of Change
0690	State Perinatal Medi-Cal	\$55,363
1108	Fed: Perinatal Medi-Cal	\$55,363

**Subtotal Revenue Adjustment:** \$110,726

**INCREASE OR (DECREASE) TO NET COST:** \$0

\* You may attach supporting material (such as funding letter, expenditure/revenue projections, etc.) if necessary to explain and justify the requested change (particularly if Board approval is required).

# Public Health Department

## Request for Change to the Current Year Budget

Index Name: ADP - Admin Index No.: 404112

Program Manager or Coordinator: Joe Arsenith

Request Approved By:  Date: 4.6.07  
(Signature)

*Note: Approval must be obtained from the "Responsible Individual" designated (by Index) on the Department's Delegated Purchasing Authority Matrix.*

### REQUESTED EXPENDITURE CHANGE:

Subobject No.	Subobject Name and Reason for Change *	Amount of Change
4500	Special Departmental	\$12,289

**Subtotal Expenditure Adjustment:** \$12,289

### REQUESTED REVENUE CHANGE:

Subobject No.	Subobject Name and Reason for Change *	Amount of Change
0689	PSGF DISC - Unexpended funds - Obligated	\$2,935
1101	SAPT 06 Perinatal Set-Aside	\$7,357
1101	SAPT 07 Youth Treatment	\$25
1101	SAPT 06 Disc	\$1,668
1101	SAPT 07 Disc	\$304

**Subtotal Revenue Adjustment:** \$12,289

**INCREASE OR (DECREASE) TO NET COST:** \$0

\* You may attach supporting material (such as funding letter, expenditure/revenue projections, etc.) if necessary to explain and justify the requested change (particularly if Board approval is required).

# Public Health Department

## Request for Change to the Current Year Budget

Index Name: ADP - Prevention Index No.: 404121

Program Manager or Coordinator: Joe Arsenith

Request Approved By:  Date: 4-6-07  
(Signature)

*Note: Approval must be obtained from the "Responsible Individual" designated (by Index) on the Department's Delegated Purchasing Authority Matrix.*

### REQUESTED EXPENDITURE CHANGE:

Subsubject No.	Subsubject Name and Reason for Change *	Amount of Change
4500	Special Departmental	\$8,035

**Subtotal Expenditure Adjustment:** \$8,035

### REQUESTED REVENUE CHANGE:

Subsubject No.	Subsubject Name and Reason for Change *	Amount of Change
1101	SAPT 07 Prevention set- Aside	\$2,032
1101	SAPT 07 HIV Set-Aside	\$5,003
1101	SAPT 06 HIV Set-Aside	\$1,000

**Subtotal Revenue Adjustment:** \$8,035

**INCREASE OR (DECREASE) TO NET COST:** \$0

\* You may attach supporting material (such as funding letter, expenditure/revenue projections, etc.) if necessary to explain and justify the requested change (particularly if Board approval is required).