



EL DORADO COUNTY
DEPARTMENT OF HUMAN SERVICES

Daniel Nielson, M.P.A.
Director

May 13, 2010

Sukie Montes
Field Operations Manager
California Department of Community Services and Development
P.O. Box 1947
Sacramento, CA 95812

RE: CSBG ARRA Spending Plan (Contract 09F-5110)

Dear Ms. Montes:

The following is the CSBG ARRA spending plan for the El Dorado County Department of Human Services:

Project #1: Information and Assistance (I&A) with Care Coordination: This project started October 1, 2009. Staff has been retained to continue Information and Assistance services to vulnerable populations and expand this program to include Short-term Care Coordination and Monitoring as well as to provide durable medical equipment, respite or one-time emergency help not otherwise accessible. The purchase of equipment and services for clients did not commence until March, 2010. Commencing in May, 2010 Information and Assistance staffing will be increased by 0.7 FTE to offset the slow start up and ensure full expenditure of the ARRA funding. The Information and Assistance with Care Coordination Project will expend:

- April 2010 \$13,400
- May 2010 \$16,409
- June 2010 \$15,544
- July 2010 \$15,435
- August 2010 \$15,435
- September 2010 \$15,435
- \$91,658

Project #2: Senior Nutrition Program: This project will start July 1, 2010. CSBG ARRA funds will be used to cover salaries and facility lease costs for two congregate meal sites, providing nutritious meals for seniors, many of whom are on limited incomes. The Senior Nutrition Project will expend:

- July 2010 \$ 9,910
- August 2010 \$ 9,910
- September 2010 \$ 9,910
- \$29,730

The total expended through both CSBG ARRA projects by September 30, 2010 will be \$121,388. Please let me know if you have any questions.

Sincerely,



Daniel Nielson, M.P.A.
Director of Human Services