



CAO

Recommendations for
DOT FY 08/09 Budget

With Department concurrence

Submitted by CAO

at Board Hearing of 9/23/08
Con'd Special Budget Hrg

FY 08/09 Budget Actions

- Delete 1 FTE Deputy Director of Engineering
- Add 1 FTE Supervising Civil Engineer
- Delete 1 FTE Sr. Civil Engineer
- Allow for contract administration role to be expanded to Supervising Civil Engineers with appropriate oversight, accountability and training

Additional Issues

- Review of Administrative Service Officer position to be completed by HR and recommendation to come back by October 28th BOS meeting
- Evaluate options to reduce internal overhead charges and return with findings in February 2009