

FY 09/10 Proposed Allocation with Revenue Stabilization
Rev Gen FTEs/% Coll on Curr/% Coll on Arrears
February 22, 2009

Total /
 Remaining /

	2008/09 Initial Allocation	Revenue Generating FTEs	Initial Augmentation Distribution	Collections on Current Support FFY 2007	Percent Above/ Below Average	Augmentation for Coll on Curr Supp	Collections on Arrears FFY 2007	Percent above/below average	Augmentation for Coll on Arrears
Statewide Total	696,455,590	5,324.3	18,000,000	51.5		132,040	57.1		84,319
Alameda	24,866,301	155.4	525,363	62.2	20.8%	109,296	70.4	23.3%	122,370
Butte	8,548,398	61.0	206,224	52.8	2.5%	5,155	60.0	5.1%	10,474
Central Sierra	2,774,408	22.5	76,066	60.4	17.1%	13,039	62.6	9.6%	7,327
Colusa	665,622	3.5	11,833	61.8	19.9%	2,355	68.0	19.1%	2,259
Contra Costa	17,870,997	117.0	395,545	54.4	5.6%	22,130	62.3	9.1%	36,022
Del Norte	2,157,387	20.0	67,615	60.4	17.2%	11,624	66.5	16.5%	11,131
Eastern Sierra	1,363,820	5.7	19,270	62.4	21.1%	4,057	63.2	10.7%	2,059
El Dorado	4,578,589	39.8	134,553	54.6	6.0%	8,106	67.0	17.3%	23,329
Fresno	20,871,646	198.0	669,384	52.5	1.9%	12,782	58.6	2.6%	17,585
Glenn	761,109	8.0	27,046	53.3	3.5%	947	59.6	4.4%	1,184
Humboldt	4,937,924	43.0	145,371	64.0	24.2%	35,202	68.7	20.3%	29,532
Imperial	3,258,337	42.0	141,990	47.0	-8.8%	(12,467)	53.1	-7.0%	(9,947)
Kern	21,018,814	166.8	563,905	50.2	-2.6%	(14,796)	56.5	-1.1%	(5,925)
Kings	4,013,652	27.8	93,984	60.5	17.4%	16,319	61.9	8.4%	7,901
Lake	2,541,178	25.2	85,194	52.0	0.9%	747	63.9	11.9%	10,146
Lassen	1,015,898	5.0	16,904	59.6	15.6%	2,637	64.7	13.3%	2,250
Los Angeles	139,551,887	1,176.0	3,975,734	45.7	-11.3%	(448,946)	47.3	-17.2%	(682,350)
Madera	2,691,383	36.0	121,706	56.0	8.7%	10,616	64.8	13.5%	16,412
Marin	3,587,379	18.5	62,543	67.6	31.2%	19,508	67.6	18.4%	11,501
Mariposa	682,132	4.0	13,523	65.2	26.6%	3,593	69.3	21.4%	2,889
Mendocino	2,940,024	22.5	76,066	54.0	4.8%	3,662	61.7	8.1%	6,128
Merced	9,154,067	63.0	212,986	53.3	3.4%	7,218	56.9	-0.4%	(746)
Monterey	10,489,652	84.5	285,671	55.1	6.9%	19,752	59.3	3.9%	11,007
Napa	3,913,793	24.6	83,166	58.2	13.0%	10,809	65.6	14.9%	12,380
Orange	52,116,912	348.0	1,176,493	54.8	6.4%	74,728	59.5	4.2%	49,450
Placer	5,915,331	33.0	111,564	57.1	10.8%	12,104	52.1	-8.8%	(9,769)
Plumas	816,661	5.0	16,904	62.4	21.1%	3,572	65.8	15.2%	2,576
Riverside	32,983,516	270.0	912,796	48.1	-6.6%	(60,678)	59.8	4.7%	43,162
Sacramento	31,072,429	244.0	824,897	48.7	-5.5%	(45,548)	57.8	1.2%	10,113
San Bernardino	37,001,874	358.0	1,210,300	48.5	-5.8%	(70,658)	56.4	-1.2%	(14,837)
San Diego	44,283,452	286.0	966,888	50.3	-2.3%	(22,141)	56.6	-0.9%	(8,467)
San Francisco	11,688,070	81.0	273,839	61.8	19.9%	54,388	60.4	5.8%	15,826
San Joaquin	14,079,980	114.0	385,403	51.3	-0.4%	(1,425)	59.9	4.9%	18,899
San Luis Obispo	4,293,262	26.0	87,899	67.5	31.0%	27,281	75.6	32.4%	28,479
San Mateo	10,520,042	71.0	240,032	59.3	15.2%	36,375	65.8	15.2%	36,572
Santa Barbara	8,652,935	74.8	252,878	58.1	12.7%	32,060	63.7	11.6%	29,229
Santa Clara	34,790,654	220.0	743,760	51.0	-1.0%	(7,170)	57.1	0.0%	-
Santa Cruz/San Benito	8,293,240	53.0	179,178	53.2	3.3%	5,847	59.8	4.7%	8,473
Shasta	7,039,899	73.0	246,793	53.6	4.0%	9,799	61.3	7.4%	18,153
Sierra/Nevada	3,963,179	21.5	72,686	56.4	9.4%	6,839	63.0	10.3%	7,510
Siskiyou/Modoc	3,527,858	27.0	91,280	61.6	19.5%	17,772	64.3	12.6%	11,510
Solano	11,573,328	76.0	256,935	56.2	9.0%	23,183	60.8	6.5%	16,649
Sonoma	14,123,497	76.4	258,287	61.3	18.9%	48,857	65.8	15.2%	39,354
Stanislaus	14,357,079	93.5	316,098	54.4	5.6%	17,813	59.2	3.7%	11,625
Sutter	2,890,188	19.0	64,234	58.3	13.2%	8,505	62.0	8.6%	5,512
Tehama	1,751,445	20.0	67,615	54.6	5.9%	3,986	60.9	6.7%	4,500
Trinity	661,828	4.0	13,523	51.9	0.7%	94	57.6	0.9%	118
Tulare	14,986,026	153.5	518,941	55.6	7.8%	40,683	58.1	1.8%	9,088
Tuolumne	1,975,093	17.8	60,177	68.4	32.7%	19,663	68.6	20.1%	12,120
Ventura	19,478,363	115.0	388,784	58.4	13.3%	51,645	69.9	22.4%	87,153
Yolo	5,579,004	44.0	148,752	53.5	3.8%	5,644	59.9	4.9%	7,294
Yuba	3,786,047	30.0	101,422	49.2	-4.5%	(4,524)	56.6	-0.9%	(888)

FY 09/10 Proposed Allocatic

Rev Gen FTEs/% Coll on Cu Available Funds --> 715,190,590

February 22, 2009 Available Funds --> (216,359)

	Supplements (to be rev to amt avail in col L)	Augmentation	FY 09/10 Allocation	Percent Change from 08/09
Statewide Total	18,216,359	18,000,000	714,455,590	2.6%
Alameda	757,029	748,038	25,614,339	3.0%
Butte	221,853	219,218	8,767,616	2.6%
Central Sierra	96,432	95,287	2,869,695	3.4%
Colusa	16,447	16,252	681,874	2.4%
Contra Costa	453,696	448,308	18,319,304	2.5%
Del Norte	90,370	89,297	2,246,684	4.1%
Eastern Sierra	25,386	25,084	1,388,904	1.8%
El Dorado	165,988	164,016	4,742,605	3.6%
Fresno	699,750	691,439	21,563,085	3.3%
Glenn	29,177	28,831	789,940	3.8%
Humboldt	210,106	207,610	5,145,535	4.2%
Imperial	119,576	118,156	3,376,494	3.6%
Kern	543,184	536,732	21,555,546	2.6%
Kings	118,204	116,800	4,130,452	2.9%
Lake	96,086	94,945	2,636,123	3.7%
Lassen	21,791	21,532	1,037,430	2.1%
Los Angeles	2,844,438	2,810,654	142,362,541	2.0%
Madera	148,734	146,968	2,838,351	5.5%
Marin	93,552	92,441	3,679,820	2.6%
Mariposa	20,005	19,767	701,899	2.9%
Mendocino	85,856	84,837	3,024,860	2.9%
Merced	219,458	216,852	9,370,919	2.4%
Monterey	316,430	312,672	10,802,324	3.0%
Napa	106,355	105,092	4,018,885	2.7%
Orange	1,300,671	1,285,223	53,402,135	2.5%
Placer	113,899	112,546	6,027,877	1.9%
Plumas	23,052	22,778	839,439	2.8%
Riverside	895,280	884,647	33,868,162	2.7%
Sacramento	789,462	780,085	31,852,514	2.5%
San Bernardino	1,124,804	1,111,445	38,113,319	3.0%
San Diego	936,280	925,160	45,208,611	2.1%
San Francisco	344,053	339,966	12,028,036	2.9%
San Joaquin	402,877	398,092	14,478,072	2.8%
San Luis Obispo	143,659	141,953	4,435,215	3.3%
San Mateo	312,980	309,262	10,829,305	2.9%
Santa Barbara	314,167	310,436	8,963,371	3.6%
Santa Clara	736,590	727,841	35,518,496	2.1%
Santa Cruz/San Benito	193,498	191,199	8,484,440	2.3%
Shasta	274,745	271,482	7,311,381	3.9%
Sierra/Nevada	87,035	86,001	4,049,181	2.2%
Siskiyou/Modoc	120,562	119,130	3,646,988	3.4%
Solano	296,767	293,242	11,866,570	2.5%
Sonoma	346,498	342,382	14,465,880	2.4%
Stanislaus	345,536	341,432	14,698,511	2.4%
Sutter	78,251	77,321	2,967,510	2.7%
Tehama	76,101	75,197	1,826,641	4.3%
Trinity	13,736	13,572	675,400	2.1%
Tulare	568,712	561,957	15,547,983	3.7%
Tuolumne	91,959	90,867	2,065,961	4.6%
Ventura	527,582	521,316	19,999,678	2.7%
Yolo	161,690	159,770	5,738,774	2.9%
Yuba	96,010	94,870	3,880,916	2.5%