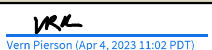



AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)			
TRANSFER #		BUDGET TRANSFER REQUEST			
JOURNAL #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL			
DATE				DOCUMENT TOTAL	\$1,032,920.00
INPUT BY				NUMBER OF LINES	17
		NET TOTAL	\$0.00		
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type: Transfer 1: BoS Approval			
DEPT NAME	DISTRICT ATTORNEY	Legistar Number & Date: 23-0723 04/18/23			
DEPT CONTACT & EXT. JUSTENE CLINE <i>JC</i>		 <small>Vern Pierson (Apr 4, 2023 11:02 PDT)</small>			
		3/30/2023	PAGE 1 OF 1		
		DEPARTMENT AUTHORIZATION SIGNATURE AND DATE			
		DATE			

DIRECTIONS:	
	1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT 2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE 3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	22V03	2270703	7700			DEC	\$ 137,489	22-23 DEC EQSHR CONT 23-0723
2	22O03	2270703	7000			INC	\$ 137,489	22-23 INC OP TRF OUT 23-0723
3		2200000	2020	22EQSHR-OPTRSF		INC	\$ 152,489	22-23 INC OP TRF IN 23-0723
4	22V80	2280780	7700			DEC	\$ 113,241	22-23 DEC SLESF CONT 23-0723
5	22O78	2280780	7000			INC	\$ 113,241	22-23 INC OP TRF OUT 23-0723
6		2200000	2020	22SLESF-OPTRSF		INC	\$ 113,241	22-23 INC OP TRF IN 23-0723
7	22400	2200000	4600	22ADMIN-C40SERSUP		INC	\$ 9,600	22-23 INC SBI TRVL 23-0723
8	22400	2200000	4464	22INVEST-C40SERSUP		INC	\$ 13,882	22-23 INC LE EQUIP 23-0723
9	22400	2200000	4462	22ADMIN-C40SERSUP		INC	\$ 19,628	22-23 INC COMP EQUIP 23-0723
10	22400	2200000	4144	22ADMIN-C40SERSUP		INC	\$ 35,000	22-23 INC SFTWR KARPEL 23-0723
11	22400	2200000	4180	22ADMIN-C40SERSUP		INC	\$ 50,000	22-23 INC SLT BLD IMPR 23-0723
12	22400	2200000	4200	22INVEST-C40SERSUP		INC	\$ 28,288	22-23 INC ANDE CHIPS 23-0723
13	22400	2200000	4300	22INVEST-C40SERSUP		INC	\$ 19,500	22-23 INC ANDE TRNG 23-0723
14	22400	2200000	4461	22INVEST-C40SERSUP		INC	\$ 12,511	22-23 INC MISC EQUIP 23-0723
15	22600	2200000	6045	22INVEST-C60FA		INC	\$ 51,571	22-23 INC FA DEPT VEH 23-0723
16	22400	2200000	4501	22ADMIN-C40SERSUP		INC	\$ 15,000	22-23 INC SP PROJ 23-0723
17	22400	2200000	4440	22ADMIN-C40SERSUP		INC	\$ 10,750	22-23 INC SBI CONF RM 23-0723

_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE	APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO
_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE	
_____ CHIEF ADMINISTRATIVE OFFICER DATE	
SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE	
ATTEST: CLERK, BOARD OF SUPERVISORS DATE	

MEMO SHEET: BUDGET TRANSFER INFORMATION


Department Name*	DISTRICT ATTORNEY	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	JUSTENE CLINE	Document total*	\$ 1,032,920
Contact phone*	530-621-5640		


BUDGET TRANSFER HEADER

Prepared date*	03/30/23	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)
Fiscal year	FY 22/23	
Short Description* <small>(10 characters)</small>	EQSHR/SLEF	
	Legistrar Item Number*	23-0723 04/18/23
* REQUIRED FIELDS	Project Strings Required*	No

By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*


KWH


Vern Pierson (Apr 4, 2023 11:02 PDT)

BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

The enclosed budget transfer increases revenue and appropriations in the District Attorney's FY 2022-23 General Fund budget by \$250,730, resulting in no change to net county cost. The increase in revenue is offset by the use of the DA's Equitable Sharing Fund (org: 2270703) and Supplemental Local Law Enforcement Fund (org: 2280780). Per the Department of Justice and the Department of the Treasury Equitable Sharing Program, funds are available as an additional resource for local law enforcement agencies and may be used for the following: law enforcement operations and investigations, training and education, public safety and detention facilities, equipment, contract for services, travel/per diem, along with other uses. Per California codes 30061-30065, SLESF funds may be used for frontline equipment expenses.

This particular request of the use of funds is as follows:

1. LE Equipment - Firearms
2. Network Infrastructure Upgrade
3. Vehicle
4. Karpel Software for Records Request and Courts Interface
5. ANDE DNA Machine Training and additional DNA Kits
6. Forensic Faraday Box
7. Misc equipment to enhance the leased G&O storage facility
8. Science Based Interview Training (Conference room rental and staff attendance expenses)
9. SLT DA Office Upgrade
10. Fentanyl Awareness Outreach

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____









BUDGET TRANSFER BOS FORM_EQSHR & SLESF FY 22-23

Final Audit Report

2023-04-04

Created:	2023-04-04
By:	Justene Cline (Justene.Cline@edcgov.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAGOyK0hSITcXS2DUjNlyNJPMo0dKEYSnS

"BUDGET TRANSFER BOS FORM_EQSHR & SLESF FY 22-23" History

-  Document created by Justene Cline (Justene.Cline@edcgov.us)
2023-04-04 - 5:58:34 PM GMT- IP address: 207.104.47.251
-  Document emailed to Kerri Williams (kerri.williams-horn@edcgov.us) for approval
2023-04-04 - 5:59:29 PM GMT
-  Email viewed by Kerri Williams (kerri.williams-horn@edcgov.us)
2023-04-04 - 6:00:03 PM GMT- IP address: 207.104.47.251
-  Document approved by Kerri Williams (kerri.williams-horn@edcgov.us)
Approval Date: 2023-04-04 - 6:00:22 PM GMT - Time Source: server- IP address: 207.104.47.251
-  Document emailed to Vern Pierson (vern.pierson@edcda.us) for signature
2023-04-04 - 6:00:23 PM GMT
-  Email viewed by Vern Pierson (vern.pierson@edcda.us)
2023-04-04 - 6:01:44 PM GMT- IP address: 172.226.36.31
-  Document e-signed by Vern Pierson (vern.pierson@edcda.us)
Signature Date: 2023-04-04 - 6:02:13 PM GMT - Time Source: server- IP address: 76.20.40.84
-  Agreement completed.
2023-04-04 - 6:02:13 PM GMT

Names and email addresses are entered into the Acrobat Sign service by Acrobat Sign users and are unverified unless otherwise noted.

