

**EL DORADO COUNTY BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

**Meeting of  
September 12, 2006**

**AGENDA TITLE:** Citizen's Option for Public Safety Program (COPS), A.K.A. Supplemental Law Enforcement Services Fund (SLESF), and Continuation of Perpetual Contract 317-S0111

**DEPARTMENT:** District Attorney

**DEPT SIGNOFF:**

**CAO USE ONLY:**

**CONTACT:** John Mitchell

**DATE:** 8/11/2006

**PHONE:** 6421

*[Handwritten signatures]*

*Kelley Webb 8/30/06*

**DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:**

1. Conduct a public hearing on the attached request of the district attorney for expenditure of the state FY 05/06 SLESF allocation of \$48,546.
2. Approve the attached request for expenditure of these funds and the budget transfer request.
3. Continue current perpetual contract Agreement 317-S0111 with Constellation Justice Systems (DAMION Case Management System)

*AB 3229, the legislation creating the program, requires the Board to appropriate these funds in the month of September separate and apart from the regular budget process. A public hearing is also required.*

**CAO RECOMMENDATIONS:** *Recommend approval. Lauren A. Gill 9/11/06*

Financial impact?  Yes  No

Funding Source:  Gen Fund  Other

**BUDGET SUMMARY:**

Total Est. Cost	\$48,546.00
<b>Funding</b>	
Budgeted	\$0.00
New Funding	_____
Savings*	_____
Other	_____
Total Funding	\$48,546.00
<b>Change in Net County Cost</b>	\$0.00

Other:

**CAO Office Use Only:**  
 4/5's Vote Required  Yes  No  
 Change in Policy  Yes  No  
 New Personnel  Yes  No

**CONCURRENCES:**

- Risk Management
- County Counsel
- Other

**\*Explain**

**BOARD ACTIONS:**

**Vote:** Unanimous \_\_\_\_\_ Or

**Ayes:**

**Noes:**

**Abstentions:**

**Absent:**

**I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors**

**Date:** \_\_\_\_\_

**Attest: Cindy Keck, Board of Supervisors Clerk**

**By:** \_\_\_\_\_



OFFICE OF THE  
**DISTRICT ATTORNEY**  
EL DORADO COUNTY, CALIFORNIA  

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**GARY L. LACY, DISTRICT ATTORNEY**

August 11, 2006

**SEAN O'BRIEN**  
Chief Assistant District Attorney

**PAUL S. SUTHERLAND**  
Assistant District Attorney  
Placerville

**HANS M. UTHE**  
Assistant District Attorney  
South Lake Tahoe

**DAVID KOUPAL**  
Chief Investigator

**SUE MEYER**  
Victim/Witness Coordinator  
South Lake Tahoe

Board of Supervisors  
330 Fair Lane  
Placerville, CA 95667

Subject: Citizen's Option for Public Safety Program (COPS) , A.K.A.  
Supplemental Law Enforcement Services Fund (SLESF) and  
Continuation of Perpetual Contract 317-S0111

Dear Board Members:

**Recommendation:**

- 1. Conduct a public hearing on the attached request of the district attorney for expenditure of the state FY 05/06 SLESF allocation of \$48,546.**
- 2. Approve the attached request for expenditure of these funds and the budget transfer request.**
- 3. Continue current perpetual contract Agreement 317-S0111 with Constellation Justice Systems (DAMION Case Management System)**

**Please Reply To:**

515 Main Street  
Placerville, CA 95667  
(530) 621-6472  
Fax (530) 621-1280

1360 Johnson Blvd., Ste. 105  
South Lake Tahoe, CA 96151  
(530) 573-3100  
Fax (530) 544-6413

**Discussion:**

**SLESF**

The El Dorado County District Attorney's office has \$48,546 in special revenue funds from the FY 2005/2006 state budget (SLESF). This program was initiated in FY 1996/1997 under AB 3229.

June 30, 2007 is the deadline for using the funding. If not used, it must be returned to the state. I propose to budget the full amount in the current fiscal year.

WEB SITE:  
[www.co.el-dorado.ca.us/eldoda](http://www.co.el-dorado.ca.us/eldoda)

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**GARY L. LACY, DISTRICT ATTORNEY**

AB 3229, the legislation that created the program, requires that all the funds provided be earmarked “exclusively to provide front line law enforcement services.” This money “shall supplement existing services and shall not be used to supplant any existing funding for law enforcement services.”

The board is required to appropriate these monies in response to a written request from me, after conducting a public hearing in the month of September. My request must be considered “separate and apart from the process applicable to proposed allocations of the county general fund.”

Use of Funds

During the past few years, SLESF monies have funded installation and training for the DAMION case management system and numerous and important hardware and software upgrades to DAMION. For example, we worked together with Constellation Justice Systems (creators of DAMION) to design an electronic discovery module that became operational in July 2004. That module is currently being implemented in other counties and cities throughout the country

As noted in our FY 06-07 budget proposal, we are partnering with Constellation, Santa Cruz County, and Butte County, in the development of a ‘bad check’ software model – another important upgrade to the DAMION system. We expect that this module will be operational by October 1.

In order to continue to improve our case management operations, we propose to use the SLESF funds to finance additional upgrades and enhancements to the DAMION system and the hardware and software that support it.

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These enhancements and related budget are summarized as follows:

Bad Check Module software development	20,000
Redundant Server (backup to two existing DAMION servers)	12,000
Redundant software (2 servers x \$4,000)	8,000
Upgrade to DAMION version 4.3 case management	4,000
Other DAMION enhancements	4,546
<b>Total</b>	<b>48,546</b>

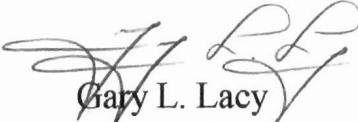
Perpetual Agreement 317- S0111

Agreement 317-S0111 between the county and Constellation Justice Systems was originally approved by the board on January 23, 2001 and authorizes \$100,000 annually for consulting, implementation, education and training. As noted above, this office has, and plans to continue, working with Constellation to implement significant upgrades to the DAMION case management system under this agreement.

**Fiscal Impact:**

None. There will be no additional net county cost. SLESF revenues equal expenditures.

Sincerely,

  
Gary L. Lacy  
District Attorney

AUDITOR / CONTROLLER'S USE	
TRANSFER #	27018
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER ( 29130 GOV. CODE )  
**BUDGET TRANSFER REQUEST #1**

TO BE COMPLETED BY THE DEPARTMENT	
NUMBER OF LINES	194,184 5
TRANSACTION CODE TOTAL*	037

D.A.  
 DEPARTMENT OR AGENCY NAME

8/11/06  
 DATE

*John Mitchell*  
 DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE\*  
 \* 002 = INCREASE ESTIMATED REVENUE      \* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
 \* 003 = DECREASE ESTIMATED REVENUE      \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	220400	2020		48,546	<del>SLEEF</del> FY06/07
2	002	7778302	0884		48,546	" " "
	011	7778302	7000		48,546	" " "
	011	220400	6042		12,000	<del>BUD</del> SLEEF FIXED ASSETS
5	011	220400	4529		36,546	" " SOFTWARE LICENSE
6						
7						FY06/06 BUD ALLOC SLEEF
8						
9						
10						
11						
12						
13						

05 AUG 15 AM 10:47

REVIEWED FOR FORMAT BY *Joe Harn* 8/15/06  
 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

*Keely Webb* 8/30/06  
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

*Laura A. Hill* 9/1/06  
 CHIEF ADMINISTRATIVE OFFICE DATE

ATTEST: CLERK, BOARD OF SUPERVISORS