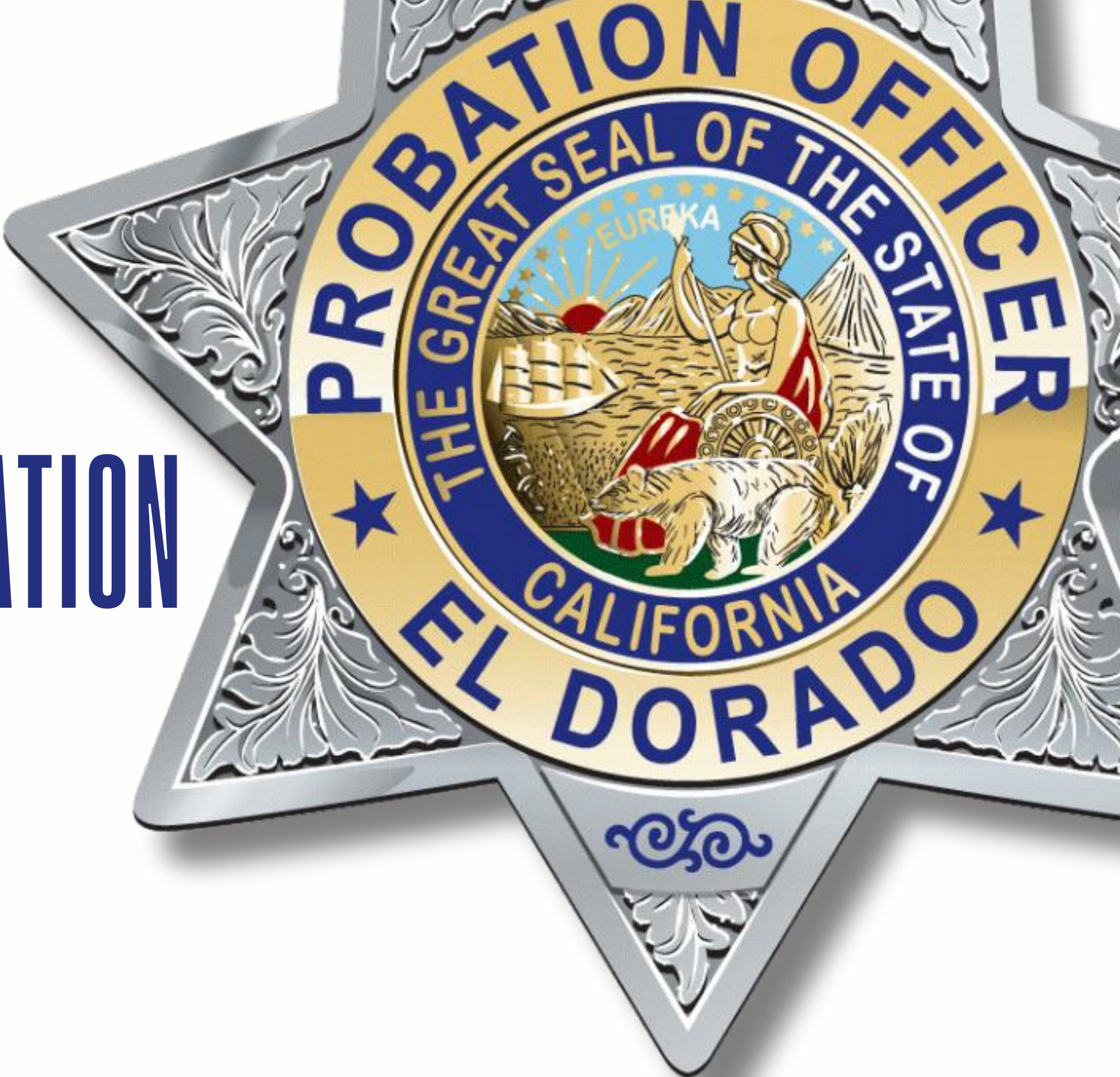


# EL DORADO COUNTY PROBATION

Safe Communities through Changed Lives





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## OUR VALUES

WE BELIEVE THAT OUR WELL-TRAINED, DEDICATED, AND COMPASSIONATE EMPLOYEES ARE THE PROBATION DEPARTMENT'S MOST VALUABLE ASSET

WE ARE COMMITTED TO:

RESPECTING HUMAN RIGHTS AND DIVERSITY

FOSTERING TRANSPARENCY THROUGH ACCOUNTABILITY AND COMMUNICATION

PROVIDING EXEMPLARY SERVICE BY LEADING WITH INTEGRITY, HUMILITY, HONESTY, AND EQUALITY

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## OUR MISSION

PROVIDING PUBLIC SAFETY THROUGH  
COLLABORATIVE PARTNERSHIPS AND INNOVATIVE PRACTICES IN CORRECTIONS,  
WITH ACCOUNTABILITY AND COMPASSION





**CHIEF PROBATION OFFICER  
BRIAN J. RICHART**

**DEPUTY CHIEF PROBATION OFFICER  
ANDREW CRAVEN  
OPERATIONS SUPPORT DIVISION**

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**DEPUTY CHIEF PROBATION OFFICER  
GARY ROMANKO  
ADULT PROBATION SERVICES DIVISION**

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**DEPUTY CHIEF PROBATION OFFICER  
KACI SMITH  
YOUTH & FAMILY SERVICES DIVISION**

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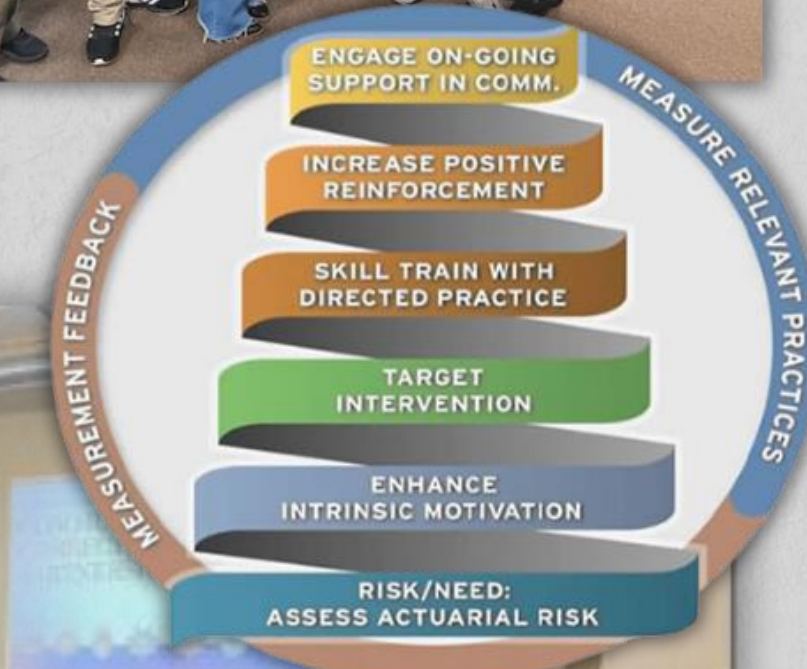
**CHIEF FISCAL OFFICER  
NIKKI MOESZINGER  
ADMINISTRATION, FISCAL, & HUMAN RESOURCES DIVISION**



# OPERATIONS SUPPORT DIVISION

POLICY & PROCEDURE, TRAINING, INFORMATION TECHNOLOGIES, INFORMATION SUPPORT UNIT, RESEARCH, DEVELOPMENT, & INNOVATION

The Operations Support Division provides **comprehensive** program support and development to the **entire Department**. This division leads the **advancement and preservation** of **policy, procedure, and evidence-based** and **best practices** for all Department training and program development. This division also provides central Department services such as **information technologies, developing internal software, information support services, data research, analytics, and reporting**, functions. In addition, members of this division support, administer and organize the **Community Corrections Partnership**.





# OPERATIONS SUPPORT DIVISION TRAINING



## OBJECTIVES:

- HIRE, DEVELOP, & PROMOTE THE MOST WELL QUALIFIED & PREPARED TEAM MEMBERS TO LEAD IN A CORRECTIONS ENVIRONMENT
- CONTINUE TO IMPROVE OUTCOMES THROUGH AN EVIDENCE-BASED APPROACH
- PROMOTE CONSISTENT & EFFECTIVE USE OF EVIDENCE-BASED BASED PRACTICES THROUGH QUALITY ASSURANCE & ACCOUNTABILITY

## TRAINING INCLUDES:

- ALL MANDATES
- OFFICER WELLNESS
- OFFICER SAFETY & SECURITY
- LEADERSHIP & WORKFORCE EXCELLENCE





# OPERATIONS SUPPORT DIVISION

## TEAM MEMBER HIGHLIGHT: ADMINISTRATIVE ANALYST GERI PAYNE - GRANTS MANAGEMENT



- Hired into Position December 2022
- 55 Grants Reviewed
  - 46 Eligible for Submission
    - Multiple Grants Referred to Appropriate Lead Agencies
  - 9 Ineligible for Submission

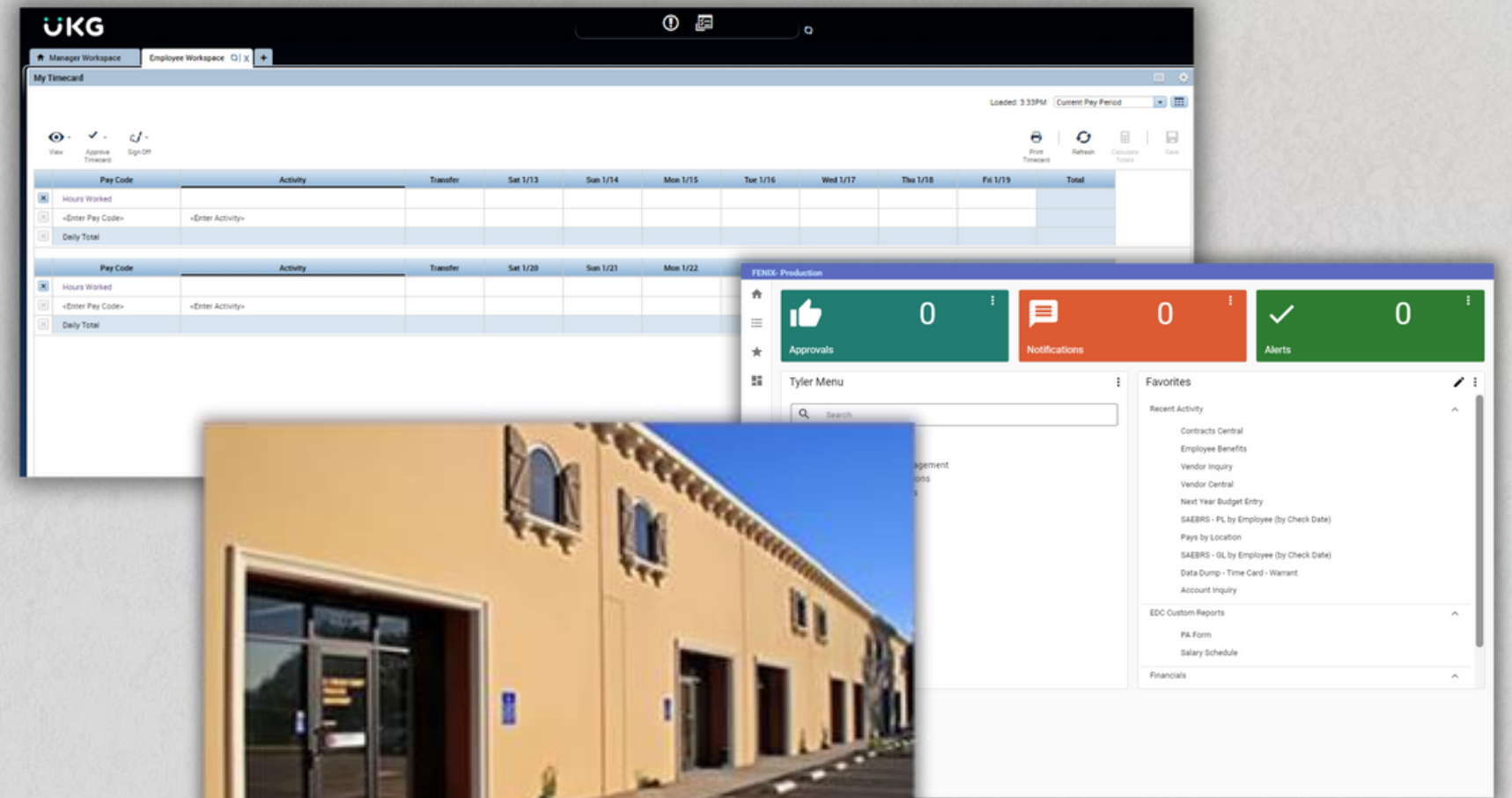
### 4 APPLICATIONS SUBMITTED & 3 GRANTS AWARDED

- Office of Youth and Community Restoration (OYCR) Lease Restrictive Programming Grant
  - \$100,000
  - 2-Year Grant 23/24 & 24/25
- Office of Juvenile Justice & Delinquency Prevention (OJJDP) Emergency Planning Demonstration Program
  - \$106,770
  - 2-Year Grant 23/24 & 24/25
- Opioid Settlement Grant - Behavioral Health
  - \$399,770
- Firearms Relinquishment Grant \$295,431
  - Collaboration with District Attorney & Superior Court
    - Probation's Portion \$74,555
    - Award Announcement in March 2024



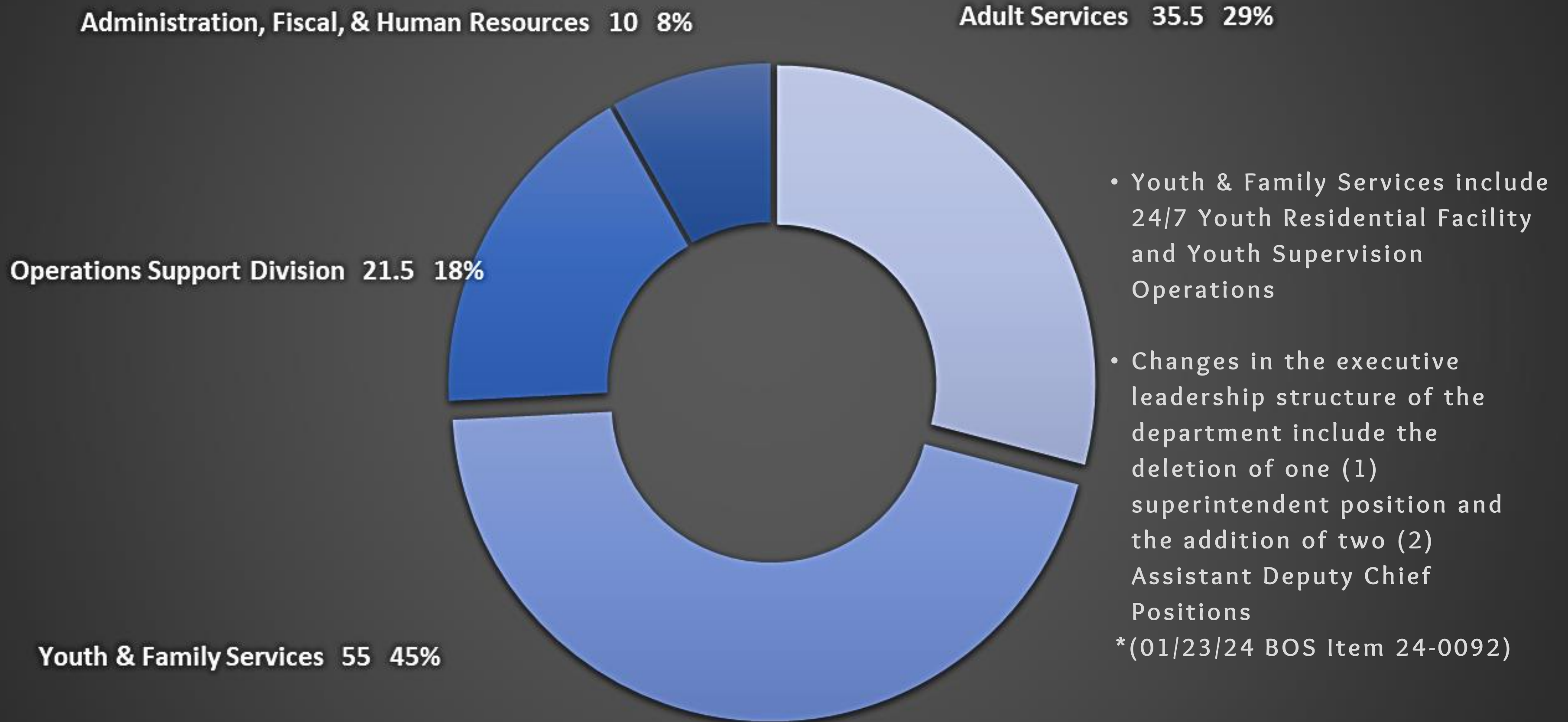
# ADMINISTRATION, FISCAL, & HUMAN RESOURCES DIVISION

The Administration, Fiscal, & Human Resources Division organizes, directs, and supports the daily operations of the Probation Department by overseeing the development, implementation, and monitoring of the annual budget, grant management, contracts administration, Legistar, payroll, accounts payable/receivable, and training and travel. Members of this division provide experienced and collaborative service to team members and the community we serve while representing our Department with professionalism, accountability, and compassion.



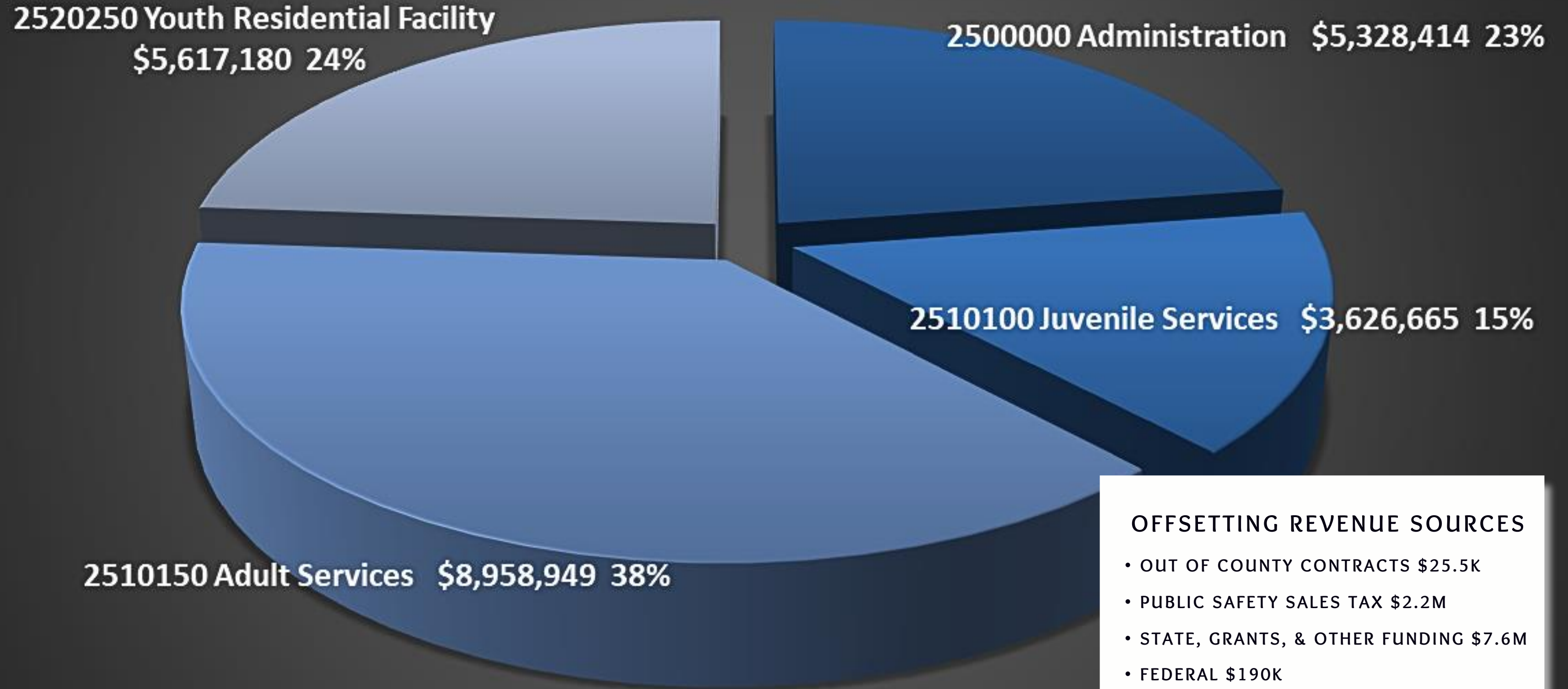


# Position Allocation 122 FTE





# Operating Appropriations \$23,531,208



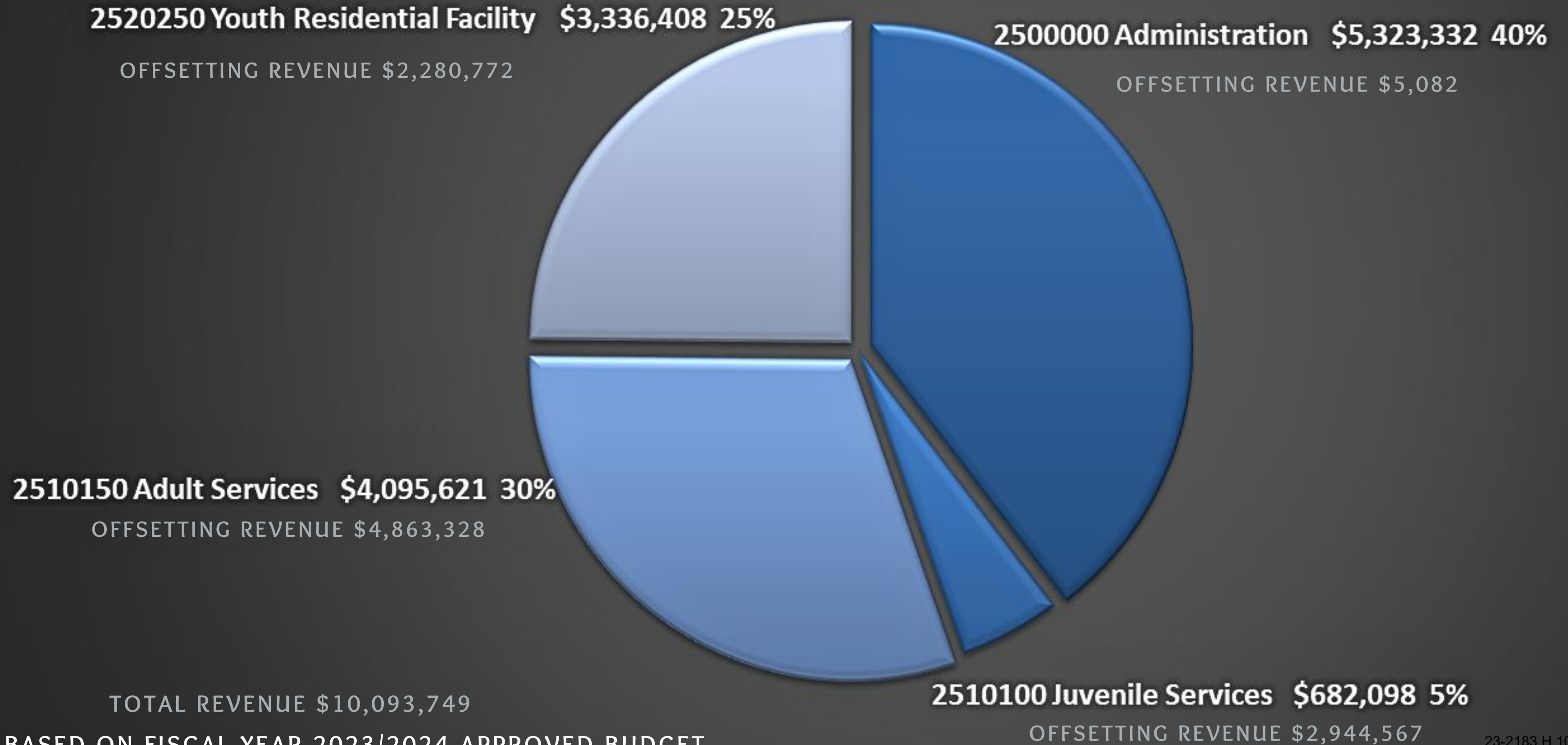
## OFFSETTING REVENUE SOURCES

- OUT OF COUNTY CONTRACTS \$25.5K
- PUBLIC SAFETY SALES TAX \$2.2M
- STATE, GRANTS, & OTHER FUNDING \$7.6M
- FEDERAL \$190K

**TOTAL \$10,093,749**



# Net County Cost by Org \$13,437,459



BASED ON FISCAL YEAR 2023/2024 APPROVED BUDGET



# ADULT PROBATION SERVICES DIVISION

COMMUNITY CORRECTIONS CENTER OPERATIONS, THE BRIDGE TRANSITIONAL LIVING, ADULT SUPERVISION, & PRETRIAL SERVICES

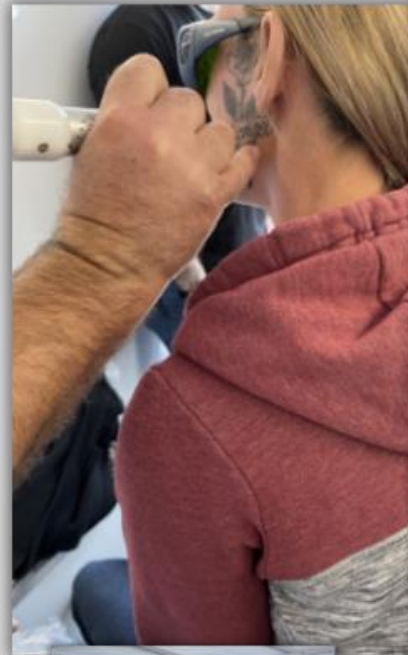
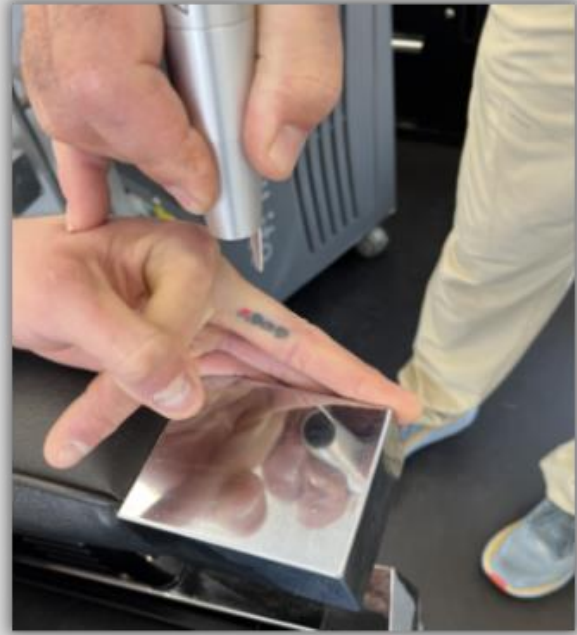
Adult Probation Services are focused in several areas including Pretrial Services, Adult Court Services, Field Supervision, Electronic Monitoring, Community Corrections Center services, Vocational Job Services, a Transitional Living Program, and Victim Services. The goal of the Adult Services Division is to be effective in our efforts to reduce recidivism for Justice-Involved Individuals through evidence-based decision-making by understanding each individual's risk and needs, and by how an officer responds. Assessments are used to guide supervision decision-making along several dimensions with the goal of strategic use of our community resources, which requires appropriate matching of treatment to the level of the criminogenic need. Risk level for each individual determines the intensity and frequency of supervision by an officer. Specialized caseloads are also in place for sex offenses, DUI, Military Veterans, Domestic Violence, and individuals with behavioral health challenges.





# ADULT PROBATION SERVICES

TEAM MEMBER HIGHLIGHT: JESSICA WINDHAM, SUPERVISING DEPUTY PROBATION OFFICER  
TATTOO REMOVAL



- 82 REFERRALS
- 60 PEOPLE HAVE HAD AT LEAST 1 SESSION
- 35/60 ACTIVE SUPERVISION
- 13/60 PAST PAROLE/PROBATION
- 12/60 COMMUNITY MEMBERS
- 2 YOUTH

"I want to remove the tattoo on my face for a few reasons. The first being that it's a reminder of my past and how lost I was. The second is that I hate the way people look at me with it. People I come in contact with are either intimidated by it or want to test me and I hate it. I got it because I'd given up on normal life and didn't care... Well today, I DO care and it doesn't fit who I am."

- Dylan M.

**FREE** *Tattoo Removal Event*

Feb 29, 2024  
3:30pm-7:30pm

April 25, 2024  
9:00am - 1:00pm

June 20, 2024  
9:00am - 1:00pm

The El Dorado County Probation Department will be hosting a FREE Tattoo Removal Event! In partnership with Ink Doctors, our event requires referrals from collaborative agency partners.

If you know of someone you are currently working with or worked with in the past who would be interested in tattoo removal, please submit the name of the person with their contact email & phone number to: [Supervising Deputy Probation Officer Jessica Windham](mailto:jessicawindham@edcgov.us) at: [jessicawindham@edcgov.us](mailto:jessicawindham@edcgov.us)

*Where:*

El Dorado County Probation  
3974 Durock Road, Suite 205  
Shingle Springs, CA 95682

*For More Information:*



FUNDING FOR THIS EVENT PROVIDED THROUGH THE PROBATION DEPARTMENT'S AB 143 CRIMINAL FEE BACKFILL ALLOCATION



# YOUTH & FAMILY SERVICES DIVISION

## YOUTH PROBATION SERVICES

Under the Youth and Family Services Division, officers are responsible for **countywide community supervision of the youth** who are under a term of probation supervision, utilizing risk and needs assessments to determine criminogenic needs, resulting in an **individually-based service plan** unique to each youth. Officers in this division coordinate intake services (prevention and diversion) for youth as well as delivery of family-based services. **Juvenile Court Officers** represent the department in **all juvenile hearings** and complete investigations and recommendation reports to the Superior Court, based on the **needs of the youth and community safety with victim input**. Supervision of youth is guided by risk level and includes enforcement of **court orders**, referrals to counseling and may include electronic monitoring, community service and victim restoration. **Specialized juvenile caseloads** consist of Dual Status Youth (DSY) and Placement/Foster Care, where **collaboration** with partner agencies (Child Welfare, Behavioral Health and Education) and Child & Family Team meetings **promote** the youth's strengths and goals in **service plan development and rehabilitation efforts**.





# YOUTH & FAMILY SERVICES DIVISION

## JUVENILE TREATMENT CENTER 24/7 OPERATIONS



The South Lake Tahoe **Juvenile Treatment Center** is a 40-bed, medium-security juvenile detention facility where youth **await adjudication** of cases for delinquent acts and **engage in court-ordered programs and interventions** to **promote rehabilitation and public safety**. This youth residential facility **provides** mandated **services** and treatment **programs** to incarcerated youth, supporting provisions of five court-ordered disposition programs: **Chances**, a short-term transition commitment to establish stabilizing and treatment services for the youth out of custody before release (for up to 30 days), **Choices** (for up to 90 days), **Changes** (for up to 180 days), **Challenge**, a camp commitment for moderate to high-risk youth (for up to 240 days), and **Cedar Secure Track** for youth who qualify under Welfare and Institutions Code 208.5. Youth are assessed for **risk** and **need** and provided treatment interventions in each program to **address** their top **criminogenic needs** and **acute needs**. All facilities within the State must comply with **State Title 15** and **Title 24** regulations covering staffing ratios (staff-to-juvenile), **care and custody** programming, **housing** conditions, **facility maintenance**, **medical**, **educational**, and **treatment** services, and **safe transportation** to services **outside** of the facility.



# OUR ROLE IN THE STRATEGIC PLAN



SAFE COMMUNITIES THROUGH CHANGED LIVES



# STATEWIDE

- CalAIM
- Retail Theft
- Firearm Relinquishment Programs
- Division of Juvenile Justice Realignment & Transition
  - Juvenile Justice Realignment Block Grant
- Foster Care Funding & Rate Reform
- Office of Youth & Community Restoration (OYCR)
- Community Assistance, Recovery, & Empowerment (CARE) Act - CARE Courts
- Community Corrections Performance Incentive Grant (SB 678)
  - Return to previous funding methodology in 24/25 after the pandemic freeze
- Community Correctional Reentry Centers & Reentry
- Elimination of CCP Implementation Grants (\$7.95M)
- Homelessness & Housing

# LOCAL

- Superior Court Hearing ALL Juvenile Matters in SLT
- Firearms Relinquishment Collaborative Program with EDC District Attorney

# INTERNAL

- Classification Consolidation
- Body Cam Program Implementation
- Executive Leadership Restructure
- One Department One Mission
  - Ongoing Climate and Culture improvement

