



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO AMENDING THE
AUTHORIZED PERSONNEL ALLOCATION RESOLUTION WITHIN THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 1302 of the County of El Dorado Personnel Rules Resolution #048-2013, the Board of Supervisors shall, by Resolution, specify the number and classification of all regular employees authorized for each department of the County; and

WHEREAS, Resolution #062-2012 established the authorized Personnel Allocation based on the Fiscal Year 2012-2013 Recommended Budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation Resolution #062-2012 has been modified as a result of the budget process for Fiscal Year 2013-2014, and these modifications need to be incorporated into the Authorized Personnel Allocation,

NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED, allocation changes resulting from the budget process for Fiscal Year 2013-2014 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #062-2012 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 2013, by the following vote of said Board:

Attest:

James S. Mitrisin

Clerk of the Board of Supervisors

Ayes:

Noes:

Absent:

By: _____
Deputy Clerk

Chair, Board of Supervisors

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2013-2014, Reso # 000-2013

This document is posted as of:

Last Update posted:

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr	5.00				5.00
Deputy Ag Commissioneer	1.00				1.00
Sr Office Assistant	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	10.00	0.00			10.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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AIR QUALITY MANAGEMENT

Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist I/II	2.00				2.00
Development Aide II	1.00				1.00
Sr Air Quality Specialist	1.00				1.00
Department Total	7.00	0.00			7.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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ASSESSOR

Assessor	1.00				1.00
Administrative Technician	1.00				1.00
Appraiser Aide	1.00	-1.00	Recommend	Budget	0.00
Appraiser I/II/Sr	9.00	1.00	Recommend	Budget	10.00
Assessment Technician I/II/Sr	8.80				8.80
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Sr Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
GIS Analyst I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Assessment Technician	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	35.80	0.00			35.80

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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AUDITOR-CONTROLLER

Auditor-Controller	1.00				1.00
Accountant/Auditor	0.00	1.00	Recommend	Budget	1.00
Accountant I/II	2.60	-1.00	Recommend	Budget	1.60
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Administrative Technician	0.00	1.00	Recommend	Budget	1.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	2.00	-1.00	Recommend	Budget	1.00
Department Analyst I/II	0.00	2.00	Recommend	Budget	2.00
Fiscal Services Supervisor	1.00	-1.00	Recommend	Budget	0.00
Fiscal Technician	6.00				6.00
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr Department Analyst	5.00	-1.00	Recommend	Budget	4.00
Department Total	24.60	0.00			24.60

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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BOARD OF SUPERVISORS

Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	0.00			14.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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CHIEF ADMINISTRATIVE OFFICE

Chief Administrative Officer	1.00				1.00
Accountant/Auditor	1.00				1.00
Administrative Services Officer	0.00	1.00	Recommend	Budget	1.00
Administrative Technician	2.00	2.00	Recommend	Budget	4.00
Assistant Chief Administrative Officer	1.00				1.00
Building and Grounds Superintendent	1.00				1.00
Building Maintenance Worker I/II/Sr	6.00				6.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	4.00	1.00	Recommend	Budget	5.00
Buyer I/II	1.00				1.00
CAO Administrative Analyst I/II	1.00	-1.00	Recommend	Budget	0.00
CAO Administrative Technician	1.00	-1.00	Recommend	Budget	0.00
Chief Budget Officer	1.00				1.00
Chief Fiscal Officer	0.00	1.00	Recommend	Budget	1.00
Custodian	10.00	0.50	Recommend	Budget	10.50
Custodian Supervisor	2.00	-1.00	Recommend	Budget	1.00
Department Analysts I/II	2.00	1.00	Recommend	Budget	3.00
Economic & Business Relations Manager	0.00	1.00	Recommend	Budget	1.00
Facilities Manager	1.00				1.00
Facilities Project Manager I/II	2.00				2.00
Fiscal Administrative Manager	1.00	-1.00	Recommend	Budget	0.00
Fiscal Assistant I/II	2.00				2.00
Grounds Maintenance Worker I/II	1.00	1.00	Recommend	Budget	2.00
Internal Auditor	1.00	-1.00	Recommend	Budget	0.00
Office Assistant I/II	1.00				1.00
Parks Manager	1.00				1.00
Principal Administrative Analyst	4.00	1.00	Recommend	Budget	5.00
Procurement and Contracts Manager	0.00	1.00	Recommend	Budget	1.00
River Recreation Supervisor	0.00	1.00	Recommend	Budget	1.00
Service Operations Coordinator	1.00				1.00
Sr Buyer	1.00				1.00
Sr Custodian	1.00				1.00
Sr Department Analyst (1.0 FTE Limited Term)	4.00	-1.00	Recommend	Budget	3.00
Sr Grounds Maintenance Worker	3.00				3.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	1.00				1.00
Supervising Grounds Maintenance Worker	1.00				1.00
Department Total	64.00	5.50			69.50

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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CHILD SUPPORT SERVICES

Director of Child Support Services	1.00				1.00
Accounting Technician	5.00	-1.00	Recommend	Budget	4.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	5.00				5.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Fiscal Technician	0.00	1.00	Recommend	Budget	1.00
Information Systems Coordinator	1.00				1.00
Legal Clerk I/II	7.00				7.00
Legal Clerk III	1.00				1.00
Legal Office Assistant I/II	1.00				1.00
Program Manager I	1.00				1.00
Revenue Recovery Officer I/II	3.00	2.00	Recommend	Budget	5.00
Sr Revenue Recovery Officer	1.00				1.00
Staff Services Analyst I/II	1.00				1.00
Staff Services Manager	1.00				1.00
Staff Services Specialist	1.00				1.00
Supervising Revenue Recovery Officer	1.00				1.00
Department Total	64.00	2.00			66.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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COMMUNITY DEVELOPMENT AGENCY

Director, Community Development Agency	1.00				1.00
Accountant I/II	0.00	1.00	Recommend	Budget	1.00
Administrative Secretary	0.00	4.00	Recommend	Budget	4.00
Administrative Services Officer	0.00	5.00	Recommend	Budget	5.00
Administrative Technician	0.00	6.80	Recommend	Budget	6.80
Airport Operations Supervisor	0.00	1.00	Recommend	Budget	1.00
Airport Technician I/II	0.00	2.00	Recommend	Budget	2.00
Assistant/Associate Planner	0.00	3.00	Recommend	Budget	3.00
Assistant Director of Administration and Finance	1.00				1.00
Assistant Director of Community Development	1.00				1.00
Assistant in Civil Engineering	0.00	9.00	Recommend	Budget	9.00
Assistant in Land Surveying	0.00	1.00	Recommend	Budget	1.00
Assistant in Right of Way	0.00	1.00	Recommend	Budget	1.00
Associate Civil Engineer	0.00	6.00	Recommend	Budget	6.00
Associate Land Surveyor	0.00	2.00	Recommend	Budget	2.00
Associate Right of Way Agent	0.00	1.00	Recommend	Budget	1.00
Bridge Maintenance Supervisor	0.00	1.00	Recommend	Budget	1.00
Bridge Maintenance Worker I/II/III	0.00	3.00	Recommend	Budget	3.00
Building Inspector I/II/III	0.00	15.00	Recommend	Budget	15.00
Chief Fiscal Officer	0.00	1.00	Recommend	Budget	1.00
Clerk of the Planning Commission	0.00	1.00	Recommend	Budget	1.00
Department Analyst I/II	0.00	9.00	Recommend	Budget	9.00
Deputy Director Development Svcs - Building Official	0.00	1.00	Recommend	Budget	1.00
Deputy Director Engineering	0.00	3.00	Recommend	Budget	3.00
Deputy Director of Environmental Management	0.00	1.00	Recommend	Budget	1.00
Deputy Director Maintenance & Operations	0.00	1.00	Recommend	Budget	1.00
Development Aide I/II	0.00	4.00	Recommend	Budget	4.00
Development Services Division Director	0.00	1.00	Recommend	Budget	1.00
Development Technician I/II	0.00	9.50	Recommend	Budget	9.50
Disposal Site Supervisor	0.00	1.00	Recommend	Budget	1.00
Engineering Technician	0.00	1.00	Recommend	Budget	1.00
Environmental Branch Manager	0.00	1.00	Recommend	Budget	1.00
Environmental Health Manager	0.00	1.00	Recommend	Budget	1.00
Environmental Health Specialist I/II/Sr	0.00	9.00	Recommend	Budget	9.00
Environmental Management Division Director	0.00	1.00	Recommend	Budget	1.00
Equipment Maintenance Supervisor	0.00	2.00	Recommend	Budget	2.00
Equipment Mechanic I/II	0.00	9.00	Recommend	Budget	9.00
Equipment Mechanic III	0.00	1.00	Recommend	Budget	1.00
Equipment Superintendent	0.00	1.00	Recommend	Budget	1.00
Executive Secretary	0.00	1.00	Recommend	Budget	1.00

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Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
Fiscal Assistant I/II	0.00	2.00	Recommend	Budget	2.00
Fiscal Services Supervisor	0.00	1.00	Recommend	Budget	1.00
Fiscal Technician	0.00	2.00	Recommend	Budget	2.00
Fleet Services Technician I/II	0.00	2.00	Recommend	Budget	2.00
Geologist	0.00	1.00	Recommend	Budget	1.00
Hazardous Materials/Recycling Specialist	0.00	1.00	Recommend	Budget	1.00
Hazardous Materials/Recycling Technician	0.00	1.00	Recommend	Budget	1.00
Highway Maintenance Supervisor	0.00	8.00	Recommend	Budget	8.00
Highway Maintenance Worker I/II/III	0.00	36.00	Recommend	Budget	36.00
Highway Maintenance Worker IV	0.00	7.00	Recommend	Budget	7.00
Highway Superintendent	0.00	2.00	Recommend	Budget	2.00
Office Assistant I/II	0.00	4.00	Recommend	Budget	4.00
Operations Supervisor	0.00	1.00	Recommend	Budget	1.00
Parts Technician	0.00	1.00	Recommend	Budget	1.00
Principal Engineering Technician	0.00	4.00	Recommend	Budget	4.00
Principal Planner	0.00	4.00	Recommend	Budget	4.00
Services Operations Coordinator	0.00	3.00	Recommend	Budget	3.00
Solid Waste Technician	0.00	2.00	Recommend	Budget	2.00
Sr Accountant	0.00	2.00	Recommend	Budget	2.00
Sr Bridge Maintenance Worker	0.00	1.00	Recommend	Budget	1.00
Sr CADD Technician	0.00	3.00	Recommend	Budget	3.00
Sr Civil Engineer	0.00	13.00	Recommend	Budget	13.00
Sr Department Analyst	0.00	3.00	Recommend	Budget	3.00
Sr Development Aide	0.00	1.00	Recommend	Budget	1.00
Sr Development Technician	0.00	5.00	Recommend	Budget	5.00
Sr Engineering Technician	0.00	14.00	Recommend	Budget	14.00
Sr Equipment Mechanic	0.00	2.00	Recommend	Budget	2.00
Sr Fiscal Assistant	0.00	3.00	Recommend	Budget	3.00
Sr Fleet Services Technician	0.00	1.00	Recommend	Budget	1.00
Sr Highway Maintenance Worker	0.00	7.00	Recommend	Budget	7.00
Sr Office Assistant	0.00	2.50	Recommend	Budget	2.50
Sr Planner	0.00	7.00	Recommend	Budget	7.00
Sr Traffic Control Maintenance Worker	0.00	1.00	Recommend	Budget	1.00
Supervising Accountant/Auditor	0.00	1.00	Recommend	Budget	1.00
Supervising Civil Engineer	0.00	1.00	Recommend	Budget	1.00
Supervising Environmental Health Specialist	0.00	2.00	Recommend	Budget	2.00
Supervising Waste Specialist	0.00	1.00	Recommend	Budget	1.00
Traffic Control Maintenance Supervisor	0.00	1.00	Recommend	Budget	1.00

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Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
PAGE 2 -COMMUNITY DEVELOPMENT AGENCY					
Traffic Control Maintenance Worker I/II/III	0.00	5.00	Recommend	Budget	5.00
Traffic Control Maintenance Worker IV	0.00	2.00	Recommend	Budget	2.00
Traffic Engineer	0.00	1.00	Recommend	Budget	1.00
Traffic Operations Technician	0.00	1.00	Recommend	Budget	1.00
Traffic Superintendent	0.00	1.00	Recommend	Budget	1.00
Transportation Division Director	0.00	1.00	Recommend	Budget	1.00
Transportation Planner	0.00	1.00	Recommend	Budget	1.00
Waste Management Technician I/II/III	0.00	3.00	Recommend	Budget	3.00
Department Total	3.00	289.80			292.80

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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COUNTY COUNSEL

County Counsel	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Department Analyst I/II	0.00	1.00	Recommend	Budget	1.00
Deputy County Counsel	6.00				6.00
Fiscal Technician	1.00	-1.00	Recommend	Budget	0.00
Legal Secretary I/II	4.00				4.00
Principal Assistant County Counsel	1.00				1.00
Sr Deputy County Counsel	3.00				3.00
Sr Legal Secretary	1.00				1.00
Department Total	18.00	0.00			18.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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DEVELOPMENT SERVICES

Development Services Division Director	1.00	-1.00	Recommend	Budget	0.00
Assistant/Associate Planner	3.00	-3.00	Recommend	Budget	0.00
Building Inspector I/II/III	12.00	-12.00	Recommend	Budget	0.00
Clerk of the Planning Commission	1.00	-1.00	Recommend	Budget	0.00
Deputy Director Development Svcs - Building Official	1.00	-1.00	Recommend	Budget	0.00
Development Aide I/II	4.00	-4.00	Recommend	Budget	0.00
Development Technician I/II	7.00	-7.00	Recommend	Budget	0.00
Office Assistant I/II	3.00	-3.00	Recommend	Budget	0.00
Operations Supervisor	1.00	-1.00	Recommend	Budget	0.00
Principal Planner	2.00	-2.00	Recommend	Budget	0.00
Sr Civil Engineer	1.00	-1.00	Recommend	Budget	0.00
Sr Development Aide	1.00	-1.00	Recommend	Budget	0.00
Sr Development Technician	2.00	-2.00	Recommend	Budget	0.00
Sr Information Technology Department Coordinator	1.00	-1.00	Recommend	Budget	0.00
Sr Office Assistant	1.00	-1.00	Recommend	Budget	0.00
Sr Planner	5.00	-5.00	Recommend	Budget	0.00
Supervising Civil Engineer	1.00	-1.00	Recommend	Budget	0.00
Department Total	47.00	-47.00			0.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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DISTRICT ATTORNEY

District Attorney	1.00				1.00
Accountant/Auditor	2.00	-1.00	Recommend	Budget	1.00
Assistant District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (DA)	1.00				1.00
Deputy District Attorney I-IV	19.00	1.00	Recommend	Budget	20.00
Executive Secretary-Law and Justice	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	1.00	1.00	Recommend	Budget	2.00
Investigator (D.A.)	10.00				10.00
Legal Office Assistant I/II	3.80	-1.00	Recommend	Budget	2.80
Legal Secretarial Services Supervisor	1.00	1.00	Recommend	Budget	2.00
Legal Secretary I/II	7.00	-1.00	Recommend	Budget	6.00
Office Assistant I/II	0.80				0.80
Special Investigator - District Attorney	1.00				1.00
Sr Legal Secretary	1.00	-1.00	Recommend	Budget	0.00
Supervising Investigator (DA)	1.00				1.00
Victim Witness Claims Specialist I/II	1.60				1.60
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00				3.00
Department Total	61.20	-1.00			60.20

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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ENVIRONMENTAL MANAGEMENT

Environmental Management Division Director	1.00	-1.00	Recommend	Budget	0.00
Accountant I/II	1.00	-1.00	Recommend	Budget	0.00
Administrative Services Officer	1.00	-1.00	Recommend	Budget	0.00
Chief Fiscal Officer	1.00	-1.00	Recommend	Budget	0.00
Department Analyst I/II	1.00	-1.00	Recommend	Budget	0.00
Deputy Director of Environmental Management	1.00	-1.00	Recommend	Budget	0.00
Development Technician I/II	2.50	-2.50	Recommend	Budget	0.00
Disposal Site Supervisor	1.00	-1.00	Recommend	Budget	0.00
Environmental Branch Manager	1.00	-1.00	Recommend	Budget	0.00
Environmental Health Manager	1.00	-1.00	Recommend	Budget	0.00
Environmental Health Specialist I/II/Sr	10.00	-10.00	Recommend	Budget	0.00
Fiscal Assistant I/II	2.00	-2.00	Recommend	Budget	0.00
Geologist	1.00	-1.00	Recommend	Budget	0.00
Hazardous Materials/Recycling Specialist	1.00	-1.00	Recommend	Budget	0.00
Hazardous Materials/Recycling Technician	1.00	-1.00	Recommend	Budget	0.00
Information Technology Department Specialist	1.00	-1.00	Recommend	Budget	0.00
Office Assistant I/II	1.00	-1.00	Recommend	Budget	0.00
River Recreation Supervisor	1.00	-1.00	Recommend	Budget	0.00
Solid Waste Technician	2.00	-2.00	Recommend	Budget	0.00
Sr Accountant	1.00	-1.00	Recommend	Budget	0.00
Sr Department Analyst	1.00	-1.00	Recommend	Budget	0.00
Sr Development Technician	2.00	-2.00	Recommend	Budget	0.00
Sr Office Assistant	0.50	-0.50	Recommend	Budget	0.00
Sr Vector Control Technician	1.00	-1.00	Recommend	Budget	0.00
Supervising Environmental Health Specialist	2.00	-2.00	Recommend	Budget	0.00
Supervising Waste Specialist	1.00	-1.00	Recommend	Budget	0.00
Waste Management Technician I/II/III	2.00	-2.00	Recommend	Budget	0.00
Department Total	42.00	-42.00			0.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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HEALTH & HUMAN SERVICES

Director, Health & Human Services Agency	1.00				1.00
Accountant I/II	9.00	-1.00	Recommend	Budget	8.00
Account Clerk I/II/III	3.00				3.00
Account Clerk Supervisor I	1.00				1.00
Accounting Technician	3.00				3.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	3.00	-1.00	Recommend	Budget	2.00
Administrative Technician	11.00	-1.00	Recommend	Budget	10.00
Alcohol and Drug Program Division Manager	1.00				1.00
Animal Control Officer I/II	6.00				6.00
Animal Control Operations Manager	1.00				1.00
Animal Shelter Attendant	4.00				4.00
Animal Shelter Supervisor	1.00				1.00
Assistant Director of Administration and Finance	1.00				1.00
Assistant Director of Health Services	1.00				1.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	1.80				1.80
Chief Animal Control Officer	1.00				1.00
Chief Assistant Director of Health & Human Services	1.00				1.00
Chief Deputy Public Guardian/Public Conservator	1.00				1.00
Chief Fiscal Officer	2.00				2.00
Community Health Advocate	1.00				1.00
Community Public Health Nursing Division Manager	1.00				1.00
Cook I/II	4.31				4.31
Department Analyst I/II	8.00	-1.00	Recommend	Budget	7.00
Deputy Public Guardian I/II	7.00				7.00
Disease Investigation & Control Specialist I/II	1.00				1.00
Eligibility Supervisor I	10.00				10.00
Eligibility Systems Specialist	2.00	1.00	Recommend	Budget	3.00
Eligibility Worker I/II/III	80.00	5.00	Recommend	Budget	85.00
Employment & Training Worker I/II/III	23.50				23.50
Employment & Training Worker Supervisor	5.00				5.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Energy Weatherization Supervisor	1.00				1.00
Energy Weatherization Technician I/II	2.00				2.00
Epidemiologist	1.00				1.00
Fiscal Services Supervisor	0.00	1.00	Recommend	Budget	1.00
Fiscal Technician	7.00	1.00	Recommend	Budget	8.00
Food Services Aide	1.19				1.19

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PAGE 2 - HEALTH & HUMAN SERVICES					
Food Services Supervisor	1.00				1.00
Health Education Coordinator	6.80	-1.00	Recommend	Budget	5.80
Health Program Manager	1.00				1.00
Health Program Specialist	4.00				4.00
Homemaker	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	2.00				2.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Information Systems Supervisor	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Manager of Mental Health Programs	3.00				3.00
Mealsite Coordinator	5.98				5.98
Medical Office Assistant I/II	10.80				10.80
Medical Records Technician	0.90				0.90
Mental Health Aide	3.20	0.90	Recommend	Budget	4.10
Mental Health Clinical Nurse	2.00				2.00
Mental Health Clinician IA/IB/II	26.50	1.00	Recommend	Budget	27.50
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	7.00				7.00
Mental Health Worker I/II	13.90	1.00	Recommend	Budget	14.90
Nutrition Services Supervisor	1.00				1.00
Nutritionist	1.20				1.20
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	22.50	1.30	Recommend	Budget	23.80
Office Assistant III	15.00	-1.00	Recommend	Budget	14.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Program Aide	3.20	0.08	Recommend	Budget	3.28
Program Assistant	18.15	3.50	Recommend	Budget	21.65
Program Coordinator	3.00				3.00
Program Manager I	5.00				5.00
Program Manager II	6.00				6.00
Program Manager - Protective Services	5.00				5.00
Psychiatric Technician I/II	7.30	1.00	Recommend	Budget	8.30
Psychiatrist	2.00				2.00
Public Health Laboratory Director	1.00				1.00
Public Health Nurse I/II	9.40				9.40
Public Health Nurse Practitioner/Physicians Assistant	0.00	0.50	Recommend	Budget	0.50
Public Health Officer	1.00				1.00
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Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
PAGE 3 - HEALTH & HUMAN SERVICES					
Public Services Assistant	2.00				2.00
Quality Improvement Coordinator	0.50				0.50
Secretary	1.00				1.00
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	12.00	1.00	Recommend	Budget	13.00
Social Services Supervisor II	8.00				8.00
Social Worker I/II/III/IV	48.80				48.80
Sr Accountant	4.00				4.00
Sr Animal Control Officer	1.00				1.00
Sr Department Analyst	2.60	0.40	Recommend	Budget	3.00
Sr Fiscal Assistant	2.00				2.00
Sr Information Technology Department Coordinator	1.00				1.00
Sr Licensed Vocational Nurse	1.00				1.00
Sr Medical Office Assistant	1.80	0.20	Recommend	Budget	2.00
Sr Office Assistant	4.50	0.50	Recommend	Budget	5.00
Staff Services Analyst I/II	9.00				9.00
Staff Services Manager	1.00				1.00
Staff Services Specialist	1.00				1.00
Supervising Accountant/Auditor	3.00				3.00
Supervising Animal Control Officer	1.00				1.00
Supervisng Deputy Public Guardian	1.00				1.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Occupational/Physical Therapist	0.60				0.60
Supervising Public Health Nurse	3.00				3.00
Supervising Staff Services Analyst	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Welfare Collections Officer	1.00				1.00
Department Total	538.78	13.38			552.16

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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HUMAN RESOURCES/RISK MANAGEMENT

Director of Human Resources	1.00				1.00
Administrative Technician	1.00				1.00
Human Resources Manager	1.00				1.00
Human Resources Technician	3.00				3.00
Principal Human Resources Analyst	2.00				2.00
Principal Risk Management Analyst	1.00				1.00
Risk Management Technician	2.00				2.00
Risk Manager	1.00				1.00
Sr Human Resources Analyst	1.00				1.00
Sr Risk Management Analyst	1.00				1.00
Department Total	14.00	0.00			14.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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INFORMATION TECHNOLOGIES

Director of Information Technology	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	2.00				2.00
IT Analyst Tr/I/II - App/Web Dev/Supt	4.00				4.00
IT Analyst Tr/I/II - Networking	1.00				1.00
IT Analyst Tr/I/II - Office Systems	2.00				2.00
IT Analyst Tr/I/II - Operating Systems	2.00				2.00
IT Analyst Tr/I/II - Server Admin	3.00				3.00
IT Analyst Tr/I/II - Telecomm	1.00				1.00
Information Technology Department Coordinator	0.00	2.00	Recommend	Budget	2.00
Information Technology Department Specialist	0.00	1.00	Recommend	Budget	1.00
Information Technology Technician Trainee/I/II/Sr	2.00				2.00
Sr Department Systems Analyst	1.00				1.00
Sr IT Analyst - App/Web Dev/Supt	2.00				2.00
Sr IT Analyst - Network	1.00				1.00
Sr IT Analyst - Office Systems	1.00				1.00
Sr IT Analyst - Operating Systems	1.00				1.00
Sr IT Analyst - Server Admin	1.00				1.00
Sr IT Department Coordinator	0.00	4.00	Recommend	Budget	4.00
Sr Office Assistant	1.00				1.00
Storekeeper I/II	1.00				1.00
Supervising Information Technology Analyst	4.00				4.00
System Support Specialist I/II	1.00	1.00	Recommend	Budget	2.00
Telecommunications Technician I/II	1.00				1.00
Department Total	34.00	8.00			42.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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LIBRARY

Director of Library Services	1.00				1.00
Administrative Technician	0.70	0.10	Recommend	Budget	0.80
Custodian	0.05				0.05
Early Childhood Literacy Specialist	4.00				4.00
Fiscal Assistant I/II	1.00	-0.50	Recommend	Budget	0.50
Information Technology Department Specialist	1.00				1.00
Librarian I/II	4.50	-1.00	Recommend	Budget	3.50
Library Assistant I/II	12.25	0.85	Recommend	Budget	13.10
Library Circulation Supervisor	2.00				2.00
Library Technician	1.00				1.00
Museum Administrator	1.00				1.00
Office Assistant I/II	2.00				2.00
Sr Library Assistant	3.70	0.20	Recommend	Budget	3.90
Supervising Librarian	3.00				3.00
Supervising Library Assistant	2.00	-0.20	Recommend	Budget	1.80
Department Total	39.20	-0.55			38.65

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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PROBATION

Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Technician	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Assistant Superintendant - Institutions	2.00				2.00
Chief Fiscal Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Department Analyst I/II	1.00				1.00
Deputy Chief Probation Officer	3.00				3.00
Deputy Probation Officer I/II	32.00				32.00
Deputy Probation Officer I/II - Institutions	31.00				31.00
Fiscal Technician	2.00				2.00
Legal Office Assistant I/II	1.50				1.50
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	1.00				1.00
Mental Health Program Coordinator II	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr Deputy Probation Officer	10.00				10.00
Sr Deputy Probation Officer - Institutions	8.00				8.00
Sr Information Technology Department Coordinator	1.00				1.00
Sr Legal Secretary	4.50				4.50
Sr Office Assistant	1.00				1.00
Supervising Deputy Probation Officer	8.00				8.00
Supervising Deputy Probation Officer - Institutions	8.00				8.00
Department Total	131.00	0.00			131.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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PUBLIC DEFENDER

Public Defender	1.00				1.00
Administrative Services Officer	0.00	1.00	Recommend	Budget	1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Deputy Public Defender I-IV	11.00				11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	2.00				2.00
Legal Secretary I/II	1.00				1.00
Sr Legal Secretary	1.00				1.00
Department Total	19.00	1.00			20.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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RECORDER CLERK

County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00				1.00
Sr Recordable Document Examiner/Indexer	2.00				2.00
Division Total	16.00	0.00			16.00

Elections

Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50

Department Total	23.50	0.00			23.50
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Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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SHERIFF

Sheriff/Public Administrator/Coroner	1.00				1.00
Undersheriff	1.00				1.00
Administrative Technician	0.00	1.00	Recommend	Budget	1.00
Assistant Public Administrator	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Services Officer	6.00				6.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	85.00				85.00
Correctional Sergeant	11.00				11.00
Crime Analyst	1.00				1.00
Department Analyst I/II	2.00				2.00
Department Systems Analyst	5.00				5.00
Deputy Sheriff I/II	127.00	1.00	Recommend	Budget	128.00
Detention Aide	4.00				4.00
Executive Secretary-Law and Justice	1.00				1.00
Personnel Technician	1.00				1.00
Property/Evidence Technician	2.00	1.00	Recommend	Budget	3.00
Public Safety Dispatcher I/II	15.00				15.00
Radio Maintenance Technician	3.00				3.00
Sheriff's Captain	3.00				3.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Fiscal Technician	4.00				4.00
Sheriff's Lieutenant	7.00				7.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Security Officer	11.00	-2.00	Recommend	Budget	9.00
Sheriff's Sergeant	22.00				22.00
Sheriff's Support Services Manager	1.00				1.00
Sheriff's Technician I/II	25.00				25.00
Sheriff's Training Coordinator	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr Property/Evidence Technician	1.00				1.00
Sr Public Safety Dispatcher	5.00				5.00
Sr Sheriff's Technician	4.00				4.00
Supervising Public Safety Dispatcher	4.00				4.00
Work Program Officer	1.00				1.00
Department Total	369.00	1.00			370.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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SURVEYOR

Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	5.00				5.00
GIS Technician	1.00	-1.00	Recommend	Budget	0.00
Manager of GIS	1.00				1.00
Office Assistant I/II	0.00	1.00	Recommend	Budget	1.00
Sr GIS Analyst	1.00				1.00
Surveyor's Technician I/II	1.00				1.00
Department Total	12.00	0.00			12.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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TRANSPORTATION

Transportation Division Director	1.00	-1.00	Recommend	Budget	0.00
Administrative Secretary	4.00	-4.00	Recommend	Budget	0.00
Administrative Services Officer	4.00	-4.00	Recommend	Budget	0.00
Administrative Technician	6.80	-6.80	Recommend	Budget	0.00
Airport Operations Supervisor	1.00	-1.00	Recommend	Budget	0.00
Airport Technician I/II	2.00	-2.00	Recommend	Budget	0.00
Assistant Director of Transportation	1.00	-1.00	Recommend	Budget	0.00
Assistant in Civil Engineering	9.00	-9.00	Recommend	Budget	0.00
Assistant in Land Surveying	1.00	-1.00	Recommend	Budget	0.00
Assistant in Right of Way	1.00	-1.00	Recommend	Budget	0.00
Associate Civil Engineer	6.00	-6.00	Recommend	Budget	0.00
Associate Land Surveyor	2.00	-2.00	Recommend	Budget	0.00
Associate Right of Way Agent	1.00	-1.00	Recommend	Budget	0.00
Bridge Maintenance Supervisor	1.00	-1.00	Recommend	Budget	0.00
Bridge Maintenance Worker I/II/III	3.00	-3.00	Recommend	Budget	0.00
Chief Fiscal Officer	1.00	-1.00	Recommend	Budget	0.00
Department Analyst I/II	6.00	-6.00	Recommend	Budget	0.00
Deputy Director Engineering	3.00	-3.00	Recommend	Budget	0.00
Deputy Director Maintenance & Operations	1.00	-1.00	Recommend	Budget	0.00
Equipment Maintenance Supervisor	3.00	-3.00	Recommend	Budget	0.00
Equipment Mechanic I/II	8.00	-8.00	Recommend	Budget	0.00
Equipment Mechanic III	2.00	-2.00	Recommend	Budget	0.00
Equipment Superintendent	1.00	-1.00	Recommend	Budget	0.00
Executive Secretary	1.00	-1.00	Recommend	Budget	0.00
Fiscal Services Supervisor	1.00	-1.00	Recommend	Budget	0.00
Fiscal Technician	2.00	-2.00	Recommend	Budget	0.00
Fleet Services Technician I/II	2.00	-2.00	Recommend	Budget	0.00
Highway Maintenance Supervisor	8.00	-8.00	Recommend	Budget	0.00
Highway Maintenance Worker I/II/III	36.00	-36.00	Recommend	Budget	0.00
Highway Maintenance Worker IV	7.00	-7.00	Recommend	Budget	0.00
Highway Superintendent	2.00	-2.00	Recommend	Budget	0.00
Information Technology Department Coordinator	2.00	-2.00	Recommend	Budget	0.00
Parts Technician	1.00	-1.00	Recommend	Budget	0.00
Principal Engineering Technician	4.00	-4.00	Recommend	Budget	0.00
Principal Planner	1.00	-1.00	Recommend	Budget	0.00
Services Operations Coordinator	4.00	-4.00	Recommend	Budget	0.00
Sr Accountant	1.00	-1.00	Recommend	Budget	0.00
Sr Bridge Maintenance Worker	1.00	-1.00	Recommend	Budget	0.00
Sr CADD Technician	4.00	-4.00	Recommend	Budget	0.00
Sr Civil Engineer	12.00	-12.00	Recommend	Budget	0.00
Sr Department Analyst	2.00	-2.00	Recommend	Budget	0.00

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Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
PAGE 2 -TRANSPORTATION DEPARTMENT					
Sr Development Technician	1.00	-1.00	Recommend	Budget	0.00
Sr Engineering Technician	14.00	-14.00	Recommend	Budget	0.00
Sr Equipment Mechanic	1.00	-1.00	Recommend	Budget	0.00
Sr Fiscal Assistant	3.00	-3.00	Recommend	Budget	0.00
Sr Fleet Services Technician	1.00	-1.00	Recommend	Budget	0.00
Sr Highway Maintenance Worker	7.00	-7.00	Recommend	Budget	0.00
Sr Information Technology Department Coordinator	1.00	-1.00	Recommend	Budget	0.00
Sr Planner	2.00	-2.00	Recommend	Budget	0.00
Sr Traffic Control Maintenance Worker	1.00	-1.00	Recommend	Budget	0.00
Supervising Accountant/Auditor	1.00	-1.00	Recommend	Budget	0.00
Traffic Control Maintenance Supervisor	1.00	-1.00	Recommend	Budget	0.00
Traffic Control Maintenance Worker I/II/III	5.00	-5.00	Recommend	Budget	0.00
Traffic Control Maintenance Worker IV	2.00	-2.00	Recommend	Budget	0.00
Traffic Operations Technician	1.00	-1.00	Recommend	Budget	0.00
Traffic Superintendent	1.00	-1.00	Recommend	Budget	0.00
Transportation Training/Safety Technician	1.00	-1.00	Recommend	Budget	0.00
Department Total	202.80	-202.80			0.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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TREASURER-TAX COLLECTOR

Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager (TTC)	2.00				2.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	6.00				6.00
Information Technology Departmental Specialist	1.00				1.00
Sr Fiscal Assistant	2.00				2.00
Sr Information Technology Department Coordinator	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Department Total	19.00	0.00	0.00	0.00	19.00

Fiscal Year 2013-2014 Personnel Allocation	Approved Allocation	Interim Changes	Month of Changes	Resolution Number	Final
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VETERANS AFFAIRS

Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Sr Veterans Representative	1.00				1.00
Veterans Service Representative	1.00				1.00
Department Total	4.00	0.00			4.00

FINAL TOTAL	1796.88	27.33			1824.21
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