



RESOLUTION NO. 084-2025

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the Board of Supervisors of the County of El Dorado conducted a hearing on the appropriations limit for El Dorado County on June 24, 2025;

WHEREAS, the hearing was advertised and noticed as required by law: and,

WHEREAS, the Board received testimony and other evidence regarding the appropriation limitation to be established for El Dorado County; and,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of El Dorado that the El Dorado County appropriations limit for the 2025-2026 fiscal year, as described in Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980 is the sum of \$311,743,907 computed as follows:

2025-2026 Increase in the California per capita personal income is 6.44% or the factor of 1.0644;
2025-2026 Increase in Population is 0.08% or the factor of 1.0008;
 $1.0644 (X) 1.0008 = 1.0653$ is the combined factor for increasing the 2025-2026 appropriation limitation.

Limit Established for FY 2024-2025:	\$292,634,851
Growth Factor FY 2025-2026:	<u>1.0653</u>
Limit for FY 2025-2026:	\$311,743,907

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 24th day of June, 2025, by the following vote of said Board:

Attest:
Kim Dawson
Clerk of the Board of Supervisors

Ayes: Turnboo, Laine, Parlin, Veerkamp, Ferrero
Noes: None
Absent: None

By: _____

Deputy Clerk

Chair, Board of Supervisors