

EL DORADO COUNTY PROBATION DEPARTMENT

MEMORANDUM

TO: Board of Supervisors

CC: Tiffany Schmid, Chief Administrative Officer
Alison Winter, Principal Management Analyst

FROM: Nikki Moeszinger, Chief Fiscal Officer

DATE: January 10, 2024

RE: Retroactive Revenue Agreement #8363, Superior Court of California, County of El Dorado – Legistar Item 24-0002; BOS date January 23, 2024

The purpose of this memorandum is to provide information with justification as to the retroactive nature of Agreement #8363 with El Dorado County Superior Court for the Substance Abuse Focus Grant (SAFG) Program in which the Probation Department (Probation) provides services of alcohol monitoring, urinalysis testing, saliva testing, and other technologies to monitor client compliance in collaboration with the Superior Court of California, County of El Dorado (Court).

The Court first applied for the California Collaborative Justice Courts Substance Abuse Focus Grant (SAFG) Program in August of 2014. The grant is funded through the Judicial Council of California. The Court has received the SAFG every year since initial application and award.

The grant is designed to promote innovation through helping grantees maintain, expand, or enhance their collaborative courts. The program is also designed to assist the Court in using drug court principles and substance abuse treatment. Probation's participation in this grant program will be to provide the Court with services to complete the program objectives identified in the MOU. This revenue MOU, if adopted, will cover the term of July 1, 2023, through August 31, 2024.

Each SAFG grant award period runs from September 1 through August 31. The MOU dates overlap the grant award period due to timing of quarterly report processing and invoicing by the Judicial Council of California and the Court.

Probation's SAFG revenue budgeted for Fiscal Year 2023/24 is \$14,000. If additional funds are available during a given grant period, and Probation has had expenditures to support the revenue, the Court will provide additional funding to Probation.

The MOU is retroactive due to the timelines of the State budget process. Grant funds are awarded on a retroactive basis and the Court did not receive the funding agreement G-091060-1-23 from the State until November 17, 2023.

Thank you for your consideration.


Nikki Moeszinger, Chief Fiscal Officer