

**PROJECT AGREEMENT**

PROJECT AGREEMENT NUMBER: G12-03-06-G01      PROJECT TYPE: Ground Operations

GRANTEE: El Dorado County CAO

PROJECT TITLE: Ground Operations

PROJECT PERFORMANCE PERIOD: FROM 08/01/2013 THROUGH 07/31/2014

MAXIMUM AMOUNT PAYABLE SHALL NOT EXCEED **\$81,750.00** (Eighty One Thousand Seven Hundred Fifty and 00/100)

THIS PROJECT AGREEMENT is made and entered into, by and between the State of California, acting by and through the Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and Grantee.

The Grantee agrees to complete the project as described in the Project Description. The Grantee's Application, the Off-Highway Motor Vehicle Act of 2003 and the California Code of Regulations, Division 3, Chapter 15, Sections 4970-4970.26 are hereby incorporated into this agreement by reference.

The parties hereto agree to comply with the terms and conditions of the following attachments which by reference are made a part of the Project Agreement.

- ATTACHMENT 1 - PROJECT COST ESTIMATE
- ATTACHMENT 2 - GENERAL PROVISIONS

GRANTEE	STATE OF CALIFORNIA
AUTHORIZED SIGNATURE:	AUTHORIZED SIGNATURE:
AUTHORIZED NAME:	AUTHORIZED NAME: Sixto J. Fernandez
TITLE:	TITLE: Grants Manager
DATE:	DATE:

CERTIFICATION OF FUNDING (FOR STATE USE ONLY)				
CONTRACT NUMBER: C32-20-022		VENDOR NUMBER: 4000000053-05		FUND: Off-Highway Vehicle Trust Fund
INDEX: 1550	OBJECT CODE: 702	PCA: 62669	CONTRACT AMOUNT: 81,750.00	APPROPRIATION: Local Assistance
ITEM: 3790-101-0263		CHAPTER: 20/13	STATUTE: 2013	FISCAL YEAR: 2013/2014

*I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.*

SIGNATURE OF DPR ACCOUNTING OFFICER:

DATE:

**ATTACHMENT 1**

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013  
Agency: El Dorado County CAO  
Application: Ground Operations**

<b>APPLICANT NAME :</b>	El Dorado County CAO		
<b>PROJECT TITLE :</b>	Ground Operations	<b>PROJECT NUMBER (Division use only) :</b>	G12-03-06-G01
<b>PROJECT TYPE :</b>	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
<b>PROJECT DESCRIPTION :</b>	<p>The project consists of OHV-related Ground Operations within the jurisdiction of El Dorado County, on the Rubicon Trail. Activities include, but are not limited to, the monitoring of previously installed Best Management Practices (BMP's) in the area such as the rock armoring, erosion control, and drainage of the trail.</p> <p>The project will include the purchase of equipment to install a weather station at Spider Lake to assist in winter trail monitoring, purchase and installation of signs, toilet vault maintenance, and trash removal.</p> <p>The project will include activities to conform with El Dorado County's soil conservation plan. A soil conservation standard compliance report shall be provided to the OHMVR Division at the conclusion of this project as part of the closing documents.</p> <p>The grantee is required to provide a minimum 25% of the total project cost in matching funds.</p>		

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
<b>DIRECT EXPENSES</b>							
<b>Program Expenses</b>							
<b>1</b>	<b>Staff</b>						
	Highway Maintenance Crew Notes : Full time permanet crew. We need permanet employees to work with extra help.	1.000	37000.000	MOS	37,000.00	0.00	37,000.00
	Highway Maintenance Crew-Extra Hel Notes : Non permanet employees hired for limited term to provide laborer.	1.000	4320.000	MOS	0.00	4,320.00	4,320.00

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**Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013  
Agency: El Dorado County CAO  
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Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Project Management Notes : This position manages the project, coordinates the work, and ensures that the information is recorded. The county has developed a data base which has all information about the BMP's installed, amount of sedimentation removed, and any changes that are needed.	1.000	4080.000	EA	4,080.00	0.00	4,080.00
Volunteer Notes : Volunteer's help with logistics, weekend projects, such as rock slope protection or area's that only hand work can accomplish the task. Example: DOT was unable to access Postpile with equipment, FOTR volunteers installed the BMP's to this area with handcrews on two weekend work parties.	400.000	25.000	EA	0.00	10,000.00	10,000.00
DOT Engineering-Design Notes : This position designs the BMP's to be installed and provides detail documentation as to what actually was installed and locations of the BMP's.	1.000	15440.000	EA	15,440.00	0.00	15,440.00
<b>Total for Staff</b>				56,520.00	14,320.00	70,840.00
<b>2 Contracts</b>						
Restroom Pumping by commercial com	3.000	1000.000	EA	3,000.00	0.00	3,000.00

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**Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013  
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Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Restroom Cleaning	2.000	900.000	EA	1,800.00	0.00	1,800.00
Restroom Pumping by RTF	8.000	800.000	EA	6,400.00	0.00	6,400.00
Welcome sign on Loon Lake Restroom	1.000	2500.000	EA	0.00	2,500.00	2,500.00
<b>Total for Contracts</b>				11,200.00	2,500.00	13,700.00
<b>3 Materials / Supplies</b>						
Food	1.000	2000.000	MOS	0.00	2,000.00	2,000.00
Crushed Rock	1.000	500.000	EA	0.00	500.00	500.00
Rock, Rip, Rap	1.000	2250.000	EA	0.00	2,250.00	2,250.00
<b>Total for Materials / Supplies</b>				0.00	4,750.00	4,750.00
<b>4 Equipment Use Expenses</b>						
Refuse Dumpster	4.000	600.000	MOS	2,400.00	0.00	2,400.00
Offroad Backhoe	1.000	1080.000	MOS	1,080.00	0.00	1,080.00
Offroad Loader	1.000	900.000	MOS	900.00	0.00	900.00
Offroad Dump 10 Wheeler	1.000	1260.000	MOS	1,260.00	0.00	1,260.00
Front Loader	1.000	450.000	MOS	450.00	0.00	450.00
4x4 Pickup	1.000	900.000	MOS	900.00	0.00	900.00
Dump Truck	1.000	840.000	MOS	840.00	0.00	840.00
3 Axle Trailer	1.000	350.000	MOS	350.00	0.00	350.00
3/4 Ton Pickup	1.000	350.000	MOS	350.00	0.00	350.00
As Needed Misc Equipment Rental Notes : Rental of excavator and skid steer used for installation of BMP's	1.000	2500.000	MOS	2,500.00	0.00	2,500.00
<b>Total for Equipment Use Expenses</b>				11,030.00	0.00	11,030.00
<b>5 Equipment Purchases</b>						
Weather Station for Spider Lake	1.000	3000.000	EA	3,000.00	0.00	3,000.00
<b>6 Others</b>						
<b>Total Program Expenses</b>				81,750.00	21,570.00	103,320.00