

4 years 82,896 } 83,896
 1 yr supplies 1,000

NorthNet Link+ Pricing with One Contract Option 1- Current Link+ Libraries and 3 new libraries

	Current Link+ Annual Subscription Cost	Link+ Annual Subscription Combined Cost Year 1	Year 1 NLS 10% Admin Fee	Link+ Annual Subscription Combined Cost Year 2	Year 2 NLS 10% Admin Fee	Link+ Annual Subscription Combined Cost Year 3	Year 3 NLS 10% Admin Fee	Link+ Annual Subscription Combined Cost Year 4	Year 4 NLS 10% Admin Fee	Link+ Annual Subscription Combined Cost Year 5	Year 5 NLS 10% Admin Fee	One-Time Software Implementation Fee	Delivery	Year 1 Supplies	Year 1 Total Costs	Year 2 Total Costs
MARINet	\$71,504	\$66,644	\$6,664	\$68,643	\$6,864	\$70,702	\$7,070	\$72,824	\$7,282	\$75,008	\$7,501	N/A	Current Costs	Current Costs	\$73,308	\$75,500
										\$0						
SPLASH	\$66,965	\$62,411	\$6,241	\$64,284	\$6,428	\$66,212	\$6,621	\$68,198	\$6,820	\$70,244	\$7,024	N/A	Current Costs	Current Costs	\$68,652	\$70,700
										\$0						
Napa County	\$15,100	\$14,047	\$1,405	\$14,469	\$1,447	\$14,903	\$1,490	\$15,350	\$1,535	\$15,810	\$1,581	N/A	Current Costs	Current Costs	\$15,452	\$15,900
										\$0						
Sacramento	\$25,355	\$23,610	\$2,361	\$24,318	\$2,432	\$25,048	\$2,505	\$25,799	\$2,580	\$26,573	\$2,657	N/A	Current Costs	Current Costs	\$25,971	\$26,700
										\$0						
Yolo	\$16,175	\$15,050	\$1,505	\$15,501	\$1,550	\$15,966	\$1,597	\$16,445	\$1,645	\$16,938	\$1,694	N/A	Current Costs	Current Costs	\$16,555	\$17,000
										\$0						
El Dorado	N/A	\$17,404	\$1,740	\$17,926	\$1,793	\$18,464	\$1,846	\$19,018	\$1,902	\$19,588	\$1,959	\$18,750	\$12,012	\$1,000	\$50,907	\$19,800
Sonoma County	N/A	\$26,170	\$2,617	\$26,955	\$2,695	\$27,763	\$2,776	\$28,596	\$2,860	\$29,454	\$2,945	\$28,200	\$12,012	yr. one \$1,000	\$69,999	\$29,750
Woodland	N/A	\$5,235	\$524	\$5,392	\$539	\$5,554	\$555	\$5,720	\$572	\$5,892	\$589	\$2,500	\$12,012	\$1,000	\$21,271	\$6,000
TOTAL	\$195,099	\$230,570	\$23,057	\$237,488	\$23,749	\$244,612	\$24,461	\$251,951	\$25,195	\$259,509	\$25,951	\$49,450	\$36,036	\$3,000	\$342,113	\$261,530

Green - Current libraries

Cost results in approx. 7% decrease for existing libraries

Cost results in approx. 7% decrease for new libraries from the 'single contract' cost

On-going Supplies estimate \$100 annually

Yearly costs includes supplies, subscription fees for new libraries. For existing libraries, only includes costs for subscription.

Contract for Delivery is separate from Innovative Link+. If handled centrally, the 10% administrative fee would be applied.

3% annual increase for 5 year contract

NorthNet Link+ Pricing with One Contract Option 1- Current Link+ Libraries and 3 new libraries

	Year 4 Total Costs	Year 5 Total Costs
3	\$80,106	\$82,509
3	\$75,018	\$77,269
3	\$16,885	\$17,391
3	\$28,379	\$29,230
3	\$18,090	\$18,632
0	\$21,020	\$21,647
0	\$31,556	\$32,500
9	\$6,392	\$6,581
3	\$277,446	\$285,760