

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

AUDITOR / CONTROLLER'S USE

TRANSFER # TR20280072

JOURNAL # 2020-10-1845

DATE 04-10-20

INPUT BY AS

TO BE COMPLETED BY DEPARTMENT

DEPT NAME Planning and Building

DEPT CONTACT & EXT. Stephanie Lisius x 5851

Budget Transfer Type: Transfer 1: BoS Approval

Legistar Number & Date: 26-0586 04/24/26

KJL
PRINT NAME (VER 2.006 13:56 35 P01)

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	37481	3735351	4500	37350045-37AFFDHOUS-37HOME		INC	550,151	INC SPEC DEPT EXPENSE	
2		3735351	0880	37355AHTRST-37STATE-37MISC		INC	15,466	INC STATE REVENUE	
3	37V10	3735351	7700	37350045-37AFFDHOUS-37HOME		DEC	534,685	DEC CONTINGENCY	
4									
5									
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10									
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, C.P.A., AUDITOR / CONTROLLER 4/8/26 DATE
 CHIEF ADMINISTRATIVE OFFICE - ANALYST
 CHIEF ADMINISTRATIVE OFFICER 5/16/2026 DATE

SIGNATURE: CHAIR, BOARD OF SUPERVISORS 5/16/2026 DATE
 ATTEST: CLERK, BOARD OF SUPERVISORS Kayla Runke 5/16/2026 DATE

MOVING FUNDS FROM CONTINGENCY FOR THE MAJOR FIRE PREVENTION PLATS HOMEOWNER REQUIRED PROGRAM. BOS APPROVED CONFIRMED AVAILABLE FUNDS. MHA 4/24/26

4/1/2026 PAGE 1 OF 1