Behavioral Health Division Update Behavioral Health Commission August 2024 Data September 18, 2024, Meeting

BH DIRECTOR & DEPUTY DIRECTOR UPDATES (Nicole Ebrahimi-Nuyken)

• September is Suicide Prevention Month. Over the course of the last year the BH Division has utilized the California Public Health Division (CDPH) Youth Suicide Prevention grant to engage community members and agencies in several activities to provide education and develop a system of collaboration and coordination addressing youth suicide. The activities include attending the Cafecito hour at the South Lake Tahoe Family Resource Center, presenting Signs of Suicide to the South Lake Tahoe Middle Schools 6th graders, distribute Never a Bother Campaign materials, meet with contracted Children's Services Providers and Boys and Girls Club. These efforts have been spearheaded by our South Lake Tahoe Mental Health Worker Christian Ruiz and Chris Kernes, Deputy Director.

EL DORADO COUNTY BEHAVIORAL HEALTH DIVISION STAFFING

- New Hires:
 - None
- Promotions:
 - None
- Recruitments:
 - Ongoing
 - WS MH Clinician Substance Use Disorder Services Division-Quality Assurance
 - WS MH Clinician Substance Use Disorder Services Division-Access
 - WS Manager of Mental Health Programs ICM
 - WS Manager of Mental Health Programs Access, Crisis, Children's Services
 - WS MH Clinician
 - WS Coordinator of Mental Health Programs Quality Management
 - WS Coordinator of Mental Health Programs ICM
 - WS Coordinator of Mental Health Programs Access and Children's Services
 - WS Sr. Office Assistant
 - WS Mental Health Worker
 - WS Office Assistant Substance Use Disorder Services Division
 - WS Advanced Level Substance Use Disorder Services Counselor

- SLT Advanced Level Substance Use Disorder Services Counselor
- SLT Psychiatric Technician/Licensed Vocational Nurse
- SLT Mental Health Worker, Part time
- New
 - WS Coordinator of Mental Health Programs Outpatient

Separations:

- o Doris Jones, WS Coordinator of Mental Health Programs Outpatient
- o Adrian Guzman, Supervising Mental Health Worker

Position Changes:

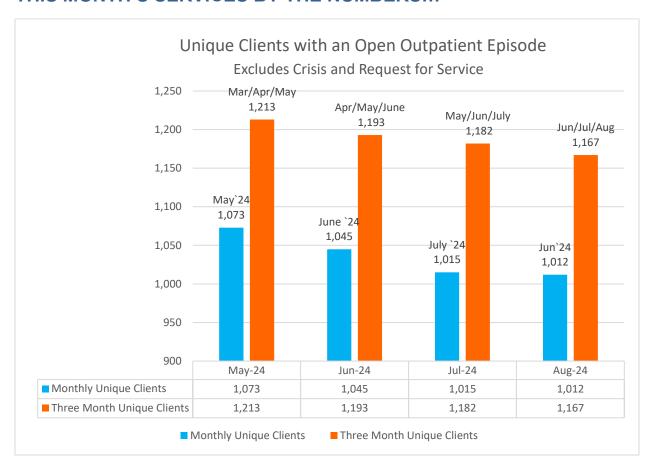
None

Filled and Vacant Clinician and Clinical Support Positions (as of 9/10/2024)

Position Category	Allocated	Filled	Vacant	Vacancy by Position	Division- Wide Vacancy %
Manager of MH	4	2	2	50%	
MH Coordinator	8	5	3	38%	
MH Clinician	33.5	13.3	22.2	66%	
MH Worker	24	16.5	7.5	31%	
Sup. MH Worker	1	0	1	100%	
Sr. Office Assistant	3	3	0	0%	
Medical Office Assistant	3	1	2	67%	46%
MH Aide	6.25	3.25	3	48%	
Psych Tech	3	2	1	33%	
SUDS Health Educator	11	7.5	3.5	32%	
Sup. Health Education Coordinator	2	2	0	0%	

[&]quot;Clinical Support" includes all Health Education Coordinators (even if assigned to Prevention activities), Program Assistants, Mental Health Workers, Mental Health Aides, and Psychiatric Technicians.

THIS MONTH'S SERVICES BY THE NUMBERS...



Access – Request for Service

<u>Mental Health</u> Requests for Service - Received

MONTH	TOTAL #	ROUTINE	EXPEDITED	URGENT
09/2023	138	134	4	0
10/2023	161	155	4	2
11/2023	113	108	5	0
12/2023	139	131	6	2
01/2024	190	185	4	1
02/2024	158	153	2	3
03/2024	130	117	13	0
04/2024	109	105	3	1
05/2024	170	159	9	2
06/2024	95	90	5	0
07/2024	118	114	4	0
08/2024	164	155	8	1
Total	1,586	1,501	64	11

Disposition of Request of Service

MONTH	OPENED TO EDC BH	REFERRED TO MCP	REFERRED TO COMMUNITY	CANCELLED CONTACT, NO SHOW
08/2023	37	17	23	13
09/2023	39	24	35	40
10/2023	51	17	4	48
11/2023	34	24	22	28
12/2023	40	0	52	47
01/2024	47	45	34	64
02/2024	72	24	15	36
03/2024	70	32	3	25
04/2024	51	22	6	30
05/2024	85	27	11	47
06/2024	35	9	6	45
07/2024	56	17	4	41
08/2024	79	17	11	57
Total	659	258	210	508

<u>Substance Use Disorder Services</u> Requests for Service – Received

MONTH	TOTAL #	ROUTINE	EXPEDITED	URGENT
08/2023	48	48	0	0
09/2023	61	60	0	1
10/2023	48	46	0	2
11/2023	37	36	0	1
12/2023	32	32	0	0
01/2024	44	43	0	1
02/2024	42	42	0	0
03/2024	36	35	0	1
04/2024	52	50	0	2
05/2024	36	35	0	1
06/2024	35	35	0	0
07/2024	38	26	0	2
08/2024	32	32	0	0
Total	493	482	0	11

Disposition of Request of Service

MONTH	ACCESS	OPENED	Does Not Meet	REFERRED TO	CANCELLED CONTACT,
	EPISODE	TO EDC	Medical	COMMUNITY	NO SHOW
	OPENED –	SUDS	Necessity		
	LoC PENDING				
08/2023		28	1	3	16
09/2023		49	6	2	4
10/2023	22	21	0	4	1
11/2023	17	16	0	2	2
12/2023	25	4	1	1	1
01/2024	30	13	1	0	0
02/2024	19	18	2	3	0
03/2024	21	11	1	1	2
04/2024	36	10	3	2	1
05/2024	23	7	2	3	1
06/2024	26	8	1	0	0
07/2024	27	6	3	0	2
08/2024	24	5	1	1	1
Total	280	168	21	219	15

Notice of Adverse Benefit Determination (NOABD) Issued

Mental Health

Month	Delivery System – No Med Criteria	Delivery System – Admin Close	Delivery System - Timely Access	Modification Of Service	Term of Service	Pymt Denial
08/2023	5	20	14	2	18	0
09/2023	1	29	3	1	14	0
10/2023	17	41	1	3	15	0
11/2023	0	19	1	1	24	0
12/2023	0	30	46	1	13	0
01/2024	0	37	1	1	23	0
02/2024	0	20	0	0	31	0
03/2024	8	8	0	7	24	0
04/2024	0	16	0	0	32	0
05/2024	1	25	0	7	34	0
06/2024	0	26	1	6	42	0
07/2024	0	18	0	0	22	0
08/2024	0	47	0	2	27	0
Total	27	316	53	29	301	0

Substance Use Disorder Services

EDC SUDS NOABD type						
Month	Timely Access Notice	Termination Notice	Modification Notice	Denial Notice	Delivery System Notice	Payment Denial Notice
08/2023	32	7	0	0	0	0
09/2023	24	14	0	0	0	0
10/2023	36	32	0	0	0	0
11/2023	28	19	0	0	0	0
12/2023	19	29	0	0	0	0
01/2024	7	43	0	0	1	0
02/2024	20	53	0	1	3	0
03/2024	13	33	0	0	1	0
04/2024	12	42	0	1	3	0
05/2024	9	51	0	0	3	0
06/2024	13	23	0	0	2	0
07/2024	14	50	0	0	6	0
08/2024	14	37	0	0	3	0
Total	241	433	0	2	22	0

Inpatient and Residential Treatment

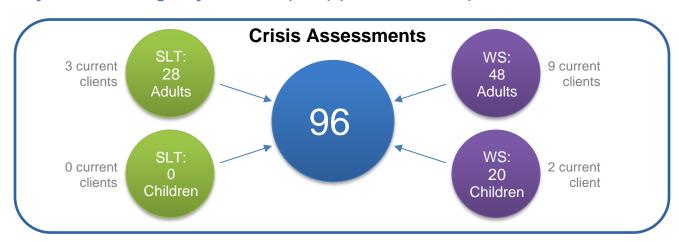
Mental Health

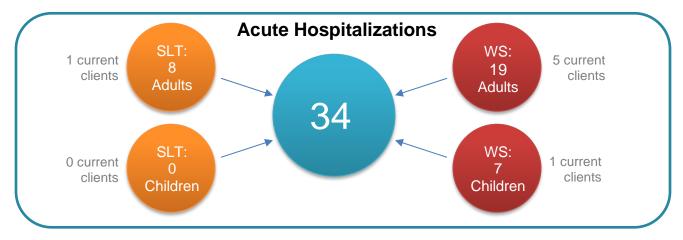
Month	Telecare PHF	Average Length of Stay – PHF	Out of County – Adult	Out of County – Youth	Average Length of Stay - OOCH	Residential	Long-Term Care/Skilled Nursing
08/2023	36	9.91	12	6	11.89	23	10
09/2023	22	8.52	11	10	9.24	25	8
10/2023	14	20.38	14	4	8.28	23	8
11/2023	18	22.42	12	5	10.06	29	9
12/2023	19	14.89	20	5	7.8	28	9
01/2024	24	13.4	11	2	7.62	37	15
02/2024	39	10.79	8	3	6.73	37	6
03/2024	33	9.59	15	2	4.65	31	14
04/2024	40	10.24	7	9	8.13	26	13
05/2024	30	12.03	7	7	5.5	33	14
06/2024	27	10.5	12	3	8.13	29	12
07/2024	31	11.45	8	5	11.47	29	9
08/2024	26	11.48	14	3	6.88	42	10
Total	230	12.97	112	49	7.87		

Substance Use Disorder Services

Month	Clients in Residential
	Treatment
09/2023	27
10/2023	38
11/2023	18
12/2023	10
01/2024	9
02/2024	15
03/2024	13
04/2024	11
05/2024	9
06/2024	10
07/2024	16
08/2024	17
Total	193

Psychiatric Emergency Services (PES) (Crisis Services)





27 Adults were placed in Acute Hospital

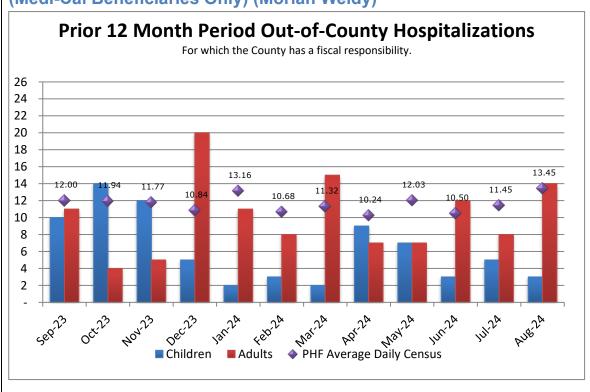
- 8 placed at EDC Telecare PHF
- 12 El Dorado County beneficiaries placed at Out of County Hospital
 - 6 Medicare as primary coverage
- 7 with Private Insurance or Medi-Cal from Sacramento or Solano counties, placement approved by County of responsibility.

The MHP is contracted with the State to provide Psychiatric Emergency Services to any individual within the boundaries of the County, regardless of insurance or residency status.

Psychiatric Health Facility (Chris Kernes/Moriah Weldy)

- There were 26 Admissions; 11 Admissions were El Dorado County residents and 15 were Out of County residents.
- There were **13** El Dorado County residents discharged; **11** to Home with Support, **0** to Home without support, **0** MHRC/IMD, **2** Board and Care, **0** to ICM T-House, **0** to Shelter, **0** to Other, and **0** to Emergency Department.
- Upon discharge, **12** El Dorado County residents were insured and **1** El Dorado County residents were pending insurance.
- There were 1 Seclusion Episodes, 1 Physical Restraint Episodes (3 minutes), 0
 Assaults, 0 Elopements, 4 Medication Errors (0 medication errors with no patient involvement), Client Surveys 17
- There were 2 denials of El Dorado County referrals: 1-CPAP that requires electrical cord, 2-CPAP with electrical cord and walker *patient rooms do not have electrical outlet.
- Average daily census was 13.45 (range 11-16) with 11.48 average length of stay of days.
- Concurrent Reviews resulting in no medical necessity found.

Out-of-County Acute Psychiatric Hospitalizations (Medi-Cal Beneficiaries Only) (Moriah Weldy)

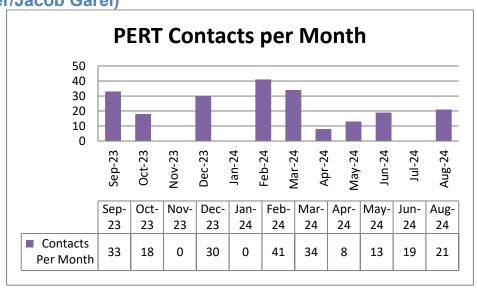


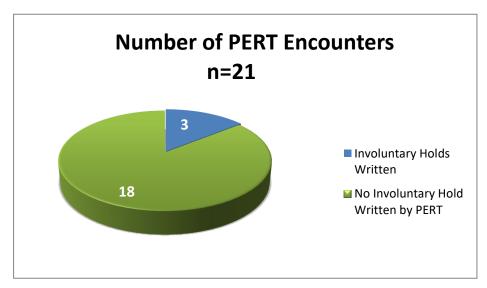
CRISIS SERVICES

Psychiatric Emergency Services (PES) (Scott Fisher and Karen Torry Green)

- **SLT**: SLT clinicians continue to fill in for WS clinician shortages.
- WS: We have one OP Clinician that has been trained and is working solo in PES
 as needed. We have 4 more Clinicians that are in training and expect will be able
 to provide support by September. PES team continues to provide consultation
 support to EDSO and Placerville PD as needed.

Psychiatric Emergency Response Team (PERT) (Scott Fisher/Jacob Garel)





South Lake Tahoe Alternative Collaboration Services (STACS) (Aria Benham)

 El Dorado County Behavioral Health Mental Health Clinicians collaborated and assisted South Lake Tahoe Police Department in the field with 10 mental health calls from July 1, 2024, to August 21, 2024. Clinician Aria Benham and Karen Torey Green attended the police advisory board commissioners meeting to share collaboration efforts with law enforcement, Barton Hospital as well as other agencies including The Tahoe Coalition for the Homeless and Barton Psychiatry.

PROGRAM ACTIVITY UPDATES

ADULT OUTPATIENT SERVICES (Jody Kwachak-Hall (SLT); Jessica Sinnetos/Christianne Kernes (WS))

Tahoe:

- Adult Outpatient Clinicians and Mental Health Workers actively work with clients to provided MH services in the office, in clients' homes, by telephone, and by telehealth. The Clinicians and Mental Health Workers provide services in community settings.
- The Tahoe Team has developed a comprehensive Group Schedule that incorporates a broader range of interventions that are suited to the populations with whom we work.

West Slope:

Individualized services are provided to adults, age 18 years and older, who meet criteria for Specialty Mental Health Services by a multidisciplinary team of Psychiatrists, Nurses, Psychiatric Technicians, Mental Health Clinicians, and Mental Health Workers/Aides. Services include assessments, medication evaluations, clinical psycho-social and co-occurring assessments, individual therapy, group therapy, and rehabilitative and case management services and supports. Services are delivered in the Clinic, in clients' residences, in the community or via telehealth.

CHILDREN'S SERVICES (Justine Collinsworth)

Children's Service Provider Caseload Numbers:

Sierra Child & Family Services: 197

Summitview Child & Family Services: 74

Stanford Youth Solutions: 84

New Morning Youth Services: 54

INITIALS & DEFINITIONS

Initials Definition
AB Assembly Bill

ACEs Adverse Childhood Experiences

ADL Activities of Daily Living
ADP Alcohol and Drug Programs

AMFT Associate Marriage and Family Therapist

AOT Assisted Outpatient Treatment

APCC Associate Professional Clinical Counselor

APS Adult Protective Services
ARF Adult Residential Facility

ARPA American Rescue Plan Act of 2021

B&C Board and Care

BHBH Behavioral Health Bridge Housing

BHC Behavioral Health Court

BHD Behavioral Health Division (formerly the Mental Health Division)

BOMUSD
Black Oak Mine Unified School District
BSCC
Board of State and Community Corrections
CalAIM
California Advancing and Innovating Medi-Cal
CalMHSA
California Mental Health Services Authority
CalQIC
California Quality Improvement Coordinators
CANS
Child and Adolescent Needs and Strengths

CBHDA County Behavioral Health Directors Association of California

CBO Community Based Organization
CBT Cognitive Behavior Therapy

CCC Community Corrections Center or California Conservation Corps

CCP Community Corrections Partnership

CCR Continuum of Care Reform

CDCR California Department of Corrections and Rehabilitation

CDSS California Department of Social Services

CEU Continuing Education Unit

CFMG California Forensic Medical Group
CFR Code of Federal Regulations
CFT Children and Family Teams

CFTN Capital Facilities and Technology Needs

CHP California Highway Patrol
CIT Crisis Intervention Team
CIT Crisis Intervention Training

CMS Centers for Medicare & Medicaid Services

CPP Community Planning Process
CPS Child Protection Services

CPT California Psychiatric Transitions

CRRSAA Coronavirus Response and Relief Supplemental Appropriations

Act, 2021

CSS Community Services and Supports

CWS Child Welfare Services

DBT Dialectical Behavior Therapy

DHCS Department of Health Care Services (California)
DMC-ODS Drug Medi-Cal Organized Delivery System

DUI Driving Under the Influence

Dx Diagnosis

ED Emergency Department

EDC El Dorado County

EDCMH EI Dorado County Mental Health
EDCOE EI Dorado County Office of Education
EDCSO EI Dorado County Sheriff's Office

EDSO El Dorado Sheriff's Office

EDCVC El Dorado Community Vision Coalition

EH Extra Help

EHR Electronic Health Record

EPSDT Early and Periodic Screening, Diagnosis and Treatment

EQRO External Quality Review Organization

ER Emergency Room

FAQs Frequently Asked Questions FEP First Episode Psychosis

FFPSA Families First Prevention Services Act

FSP Full Service Partnership FTE Full-Time Equivalent

FURS Foster Youth Urgent Response System

FY Fiscal Year

HHSA Health and Human Services Agency

HOT Homeless Outreach Team

Hubs Reference to the Innovation Program "Community-Based"

Engagement and Support Services", also called "Community Hubs"

IA Intergovernmental Agreement
ICC Intensive Care Coordination
ICM Intensive Case Management
IHBS Intensive Home-Based Services
IMD Institution for Mental Disease (facility)
ITWS Information Technology Web Services

Katie A. Katie A. vs. Bonta Lawsuit and/or resulting programs/services

LCSW Licensed Clinical Social Worker

Laura's Law LoC Level of Care

LOCUS Level of Care Utilization System

LPCC Licensed Professional Clinical Counselor

LPS Lanterman Petris Short

LT Limited Term

LTCC Lake Tahoe Community College MAR Medication Administration Record

MDT Multi-Disciplinary Team

M-F Monday through Friday

MH Mental Health

Mental Health Block Grant MHBG MHD Mental Health Division

Mental Health Rehabilitation Center (facility) MHRC

Mental Health Services Act MHSA

MHSOAC Mental Health Oversight and Accountability Commission

MHSUDS Mental Health and Substance Use Disorder Services, a division of

the State's Department of Health Care Services (DHCS)

MHW Mental Health Worker

Mentally III Offender Crime Reduction MIOCR

MOA Medical Office Assistant

MOU Memorandum of Understanding MRT Moral Reconation Therapy

Network Adequacy Certification Tool NACT

New Morning Youth & Family NM

NMD Non-Minor Dependent

Notice of Adverse Benefit Determination NOABD

NTE Not-to-Exceed

NTP Narcotic Treatment Program

Mental Health Services Oversight and Accountability Commission, also OAC

MHSOAC

OP Outpatient

PA Physician Assistant

PATH Projects for Assistance in Transition from Homelessness

PCP Primary Care Physician PD Police Department

PEI Prevention and Early Intervention

PERT Psychiatric Emergency Response Team

Psychiatric Emergency Services PES

PG Public Guardian

PHF Psychiatric Health Facility

PIP Primary Intervention Program or Program Improvement Plan

Public Law PL

POC Plan of Correction

PPD Placerville Police Department Personal Protective Equipment PPE PSC-35 Pediatric Symptom Checklist

QA/UR Quality Assurance/Utilization Review

QΙ Quality Improvement or Qualified Individual QI/UR Quality Improvement/Utilization Review

QIC **Quality Improvement Committee**

RIF Reduction in Force RFI Request for Information RFP Request for Proposal Request for Qualifications RFQ

ROI Authorization for Release of Information

ROC Restoration of Competence

RV Remi Vista

SABG Substance Abuse Prevention and Treatment Block Grant SAMHSA Substance Abuse and Mental Health Services Administration

SB Senate Bill

SCF Sierra Child & Family SLT South Lake Tahoe

SLTPD South Lake Tahoe Police Department SMHS Specialty Mental Health Services

SO Sheriff's Office

STACS South Tahoe Alternative Collaborative Services

STHS South Tahoe High School

STRTP Short-Term Residential Therapeutic Program

SUD Substance Use Disorders

SUDS Substance Use Disorder Services

SV Summitview Child & Family
SYS Stanford Youth Solutions
T-House Transitional Housing
TAY Transitional Age Youth
TBD To Be Determined

TCH Tahoe Coalition for the Homeless

TFC Therapeutic Foster Care

TYFS Tahoe Youth and Family Services

Tx Treatment

TY Tahoe Youth and Family Services

UR Utilization Review

VA United States Department of Veterans Affairs

WET Workforce Education and Training

WIA Workforce Investment Act

WOIA Workforce Innovations and Opportunities Act

WS West Slope