## **EXHIBIT A**

## EL DORADO COUNTY INTERVENTION SERVICES for HIGH RISK YOUTH AND FAMILIES

July 1, 2005 - June 30, <del>2007</del> 2008

PROVIDER: <u>Tahoe Youth & Family Services, Inc.</u>

## **REQUIRED SERVICES:**

Provide prevention and intervention counseling to those youth and their families who have been identified as being at risk of becoming involved in the juvenile justice system, and to prevent future involvement in the juvenile justice system, Child Protective Services, and other related systems. Prevention and intervention services consist of:

- 1. Providing case management for any SARB and CRT referral whose primary need is counseling.
- 2. Participating on the case management team when the case is assigned to another agency.
- 3. Coordinating services based on interagency developed service plans.
- 4. Establishing protocols with other assigned agencies to ensure clients are appropriately referred and information is transferred.
- 5. Identifying criteria with partner agencies to help define youth=s chances for success as a consequence of receiving counseling services.

**TARGET NUMBER OF UNITS TO BE PROVIDED:** 348.979/12-month Period

COST PER UNIT OF SERVICE: \$98.00/Staff Hour

NOT TO EXCEED \$68,400.00 \$102,600.00