

EL DORADO COUNTY PROBATION

Safe Communities through Changed Lives



OUR VALUES

WE BELIEVE THAT OUR WELL-TRAINED, DEDICATED, AND COMPASSIONATE EMPLOYEES ARE THE PROBATION DEPARTMENT'S MOST VALUABLE ASSET

WE ARE COMMITTED TO:

RESPECTING HUMAN RIGHTS AND DIVERSITY

FOSTERING TRANSPARENCY THROUGH ACCOUNTABILITY AND COMMUNICATION

PROVIDING EXEMPLARY SERVICE BY LEADING WITH INTEGRITY, HUMILITY, HONESTY, AND EQUALITY

OUR MISSION

PROVIDING PUBLIC SAFETY THROUGH COLLABORATIVE PARTNERSHIPS AND INNOVATIVE PRACTICES IN CORRECTIONS, WITH ACCOUNTABILITY AND COMPASSION

DEPUTY CHIEF PROBATION OFFICER
ANDREW CRAVEN
OPERATIONS SUPPORT DIVISION



DEPUTY CHIEF PROBATION OFFICER
GARY ROMANKO
ADULT PROBATION SERVICES DIVISION

CHIEF PROBATION OFFICER
BRIAN J. RICHART

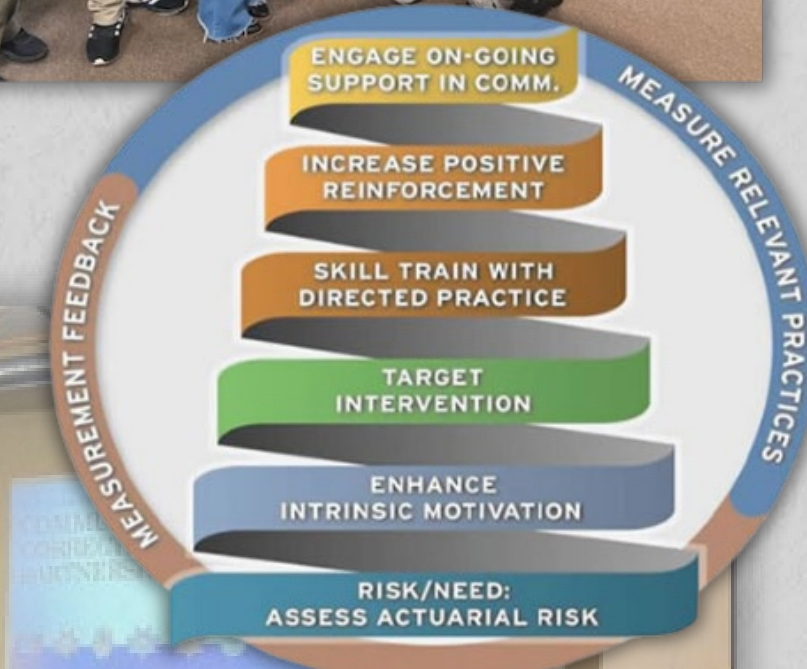
DEPUTY CHIEF PROBATION OFFICER
KACI SMITH
YOUTH & FAMILY SERVICES DIVISION

CHIEF FISCAL OFFICER
NIKKI MOESZINGER
ADMINISTRATION, FISCAL, & HUMAN RESOURCES DIVISION

OPERATIONS SUPPORT DIVISION

POLICY & PROCEDURE, TRAINING, INFORMATION TECHNOLOGIES, INFORMATION SUPPORT UNIT, RESEARCH, DEVELOPMENT, & INNOVATION

The Operations Support Division provides comprehensive program support and development to the entire Department. This division leads the advancement and preservation of policy, procedure, and evidence-based and best practices for all Department training and program development. This division also provides central Department services such as information technologies, developing internal software, information support services, data research, analytics, and reporting, functions. In addition, members of this division support, administer and organize the Community Corrections Partnership.



OPERATIONS SUPPORT DIVISION TRAINING



OBJECTIVES:

- HIRE, DEVELOP, & PROMOTE THE MOST WELL QUALIFIED & PREPARED TEAM MEMBERS TO LEAD IN A CORRECTIONS ENVIRONMENT
- CONTINUE TO IMPROVE OUTCOMES THROUGH AN EVIDENCE-BASED APPROACH
- PROMOTE CONSISTENT & EFFECTIVE USE OF EVIDENCEBASED BASED PRACTICES THROUGH QUALITY ASSURANCE & ACCOUNTABILITY

TRAINING INCLUDES:

- ALL MANDATES
- OFFICER WELLNESS
- OFFICER SAFETY & SECURITY
- LEADERSHIP & WORKFORCE EXCELLENCE



OPERATIONS SUPPORT DIVISION

TEAM MEMBER HIGHLIGHT: ADMINISTRATIVE ANALYST GERI PAYNE - GRANTS MANAGEMENT



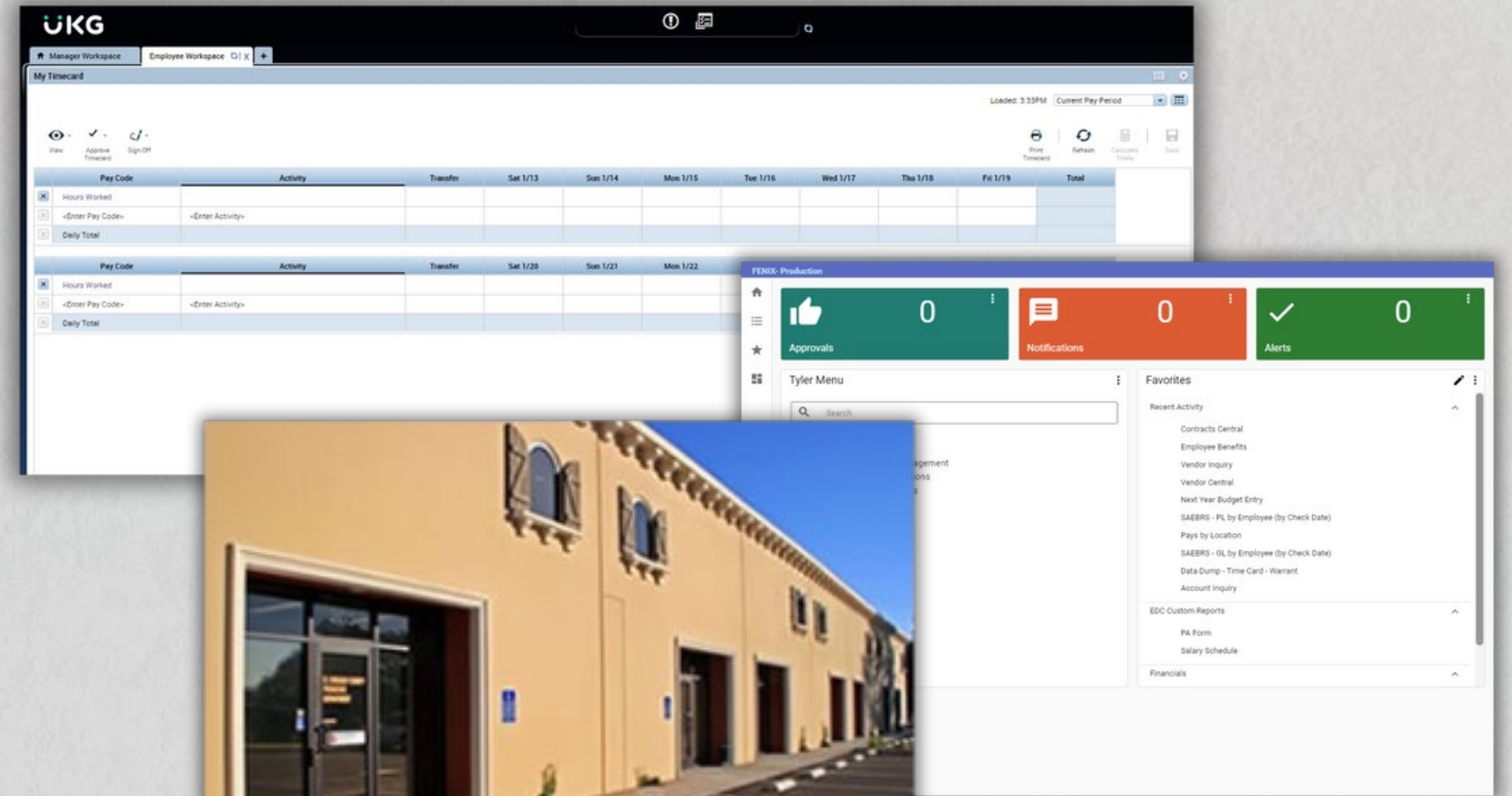
- Hired into Position December 2022
- 55 Grants Reviewed
 - 46 Eligible for Submission
 - Multiple Grants Referred to Appropriate Lead Agencies
 - 9 Ineligible for Submission

4 APPLICATIONS SUBMITTED & 3 GRANTS AWARDED

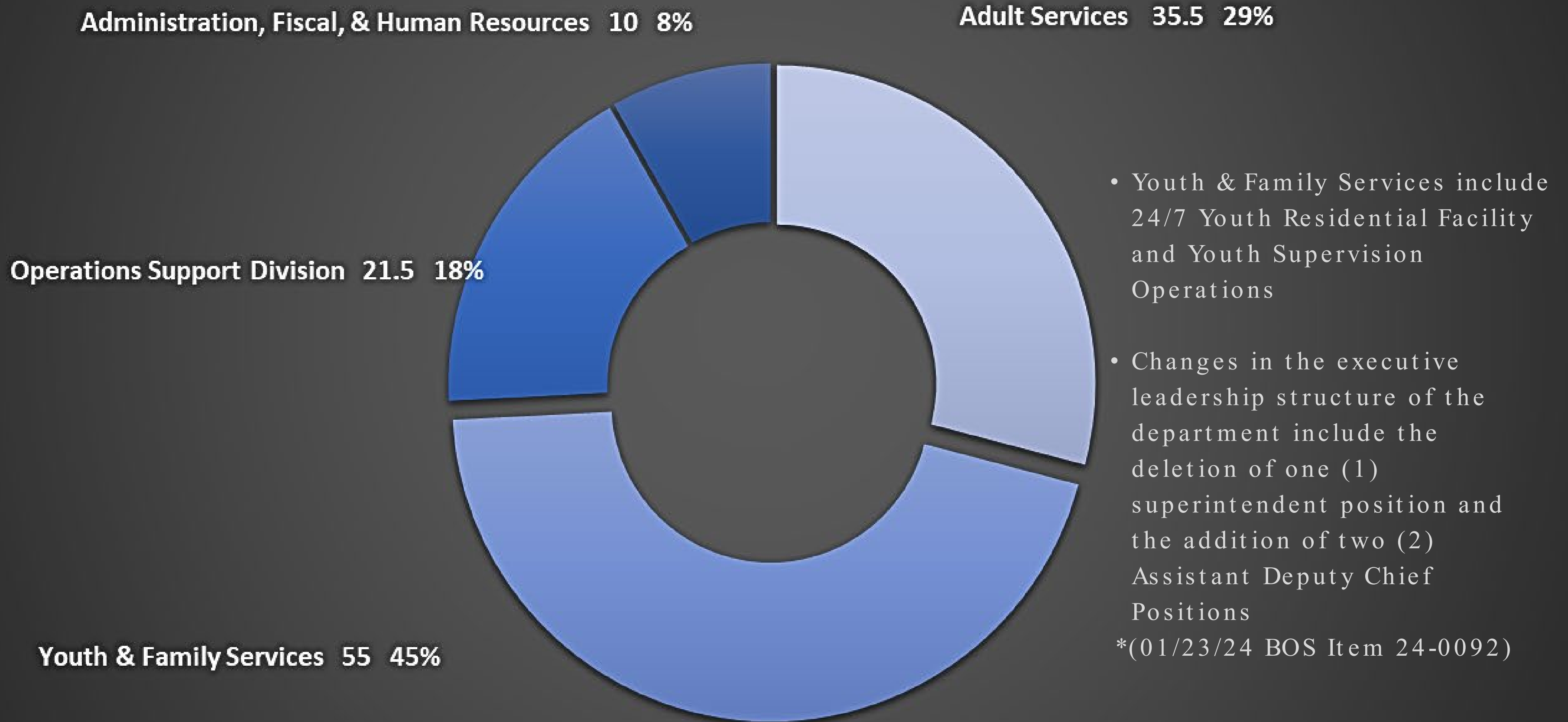
- Office of Youth and Community Restoration (OYCR) Lease Restrictive Programming Grant
 - \$100,000
 - 2-Year Grant 23/24 & 24/25
- Office of Juvenile Justice & Delinquency Prevention (OJJDP) Emergency Planning Demonstration Program
 - \$106,770
 - 2-Year Grant 23/24 & 24/25
- Opioid Settlement Grant - Behavioral Health
 - \$399,770
- Firearms Relinquishment Grant \$295,431
 - Collaboration with District Attorney & Superior Court
 - Probation's Portion \$74,555
 - Award Announcement in March 2024

ADMINISTRATION, FISCAL, & HUMAN RESOURCES DIVISION

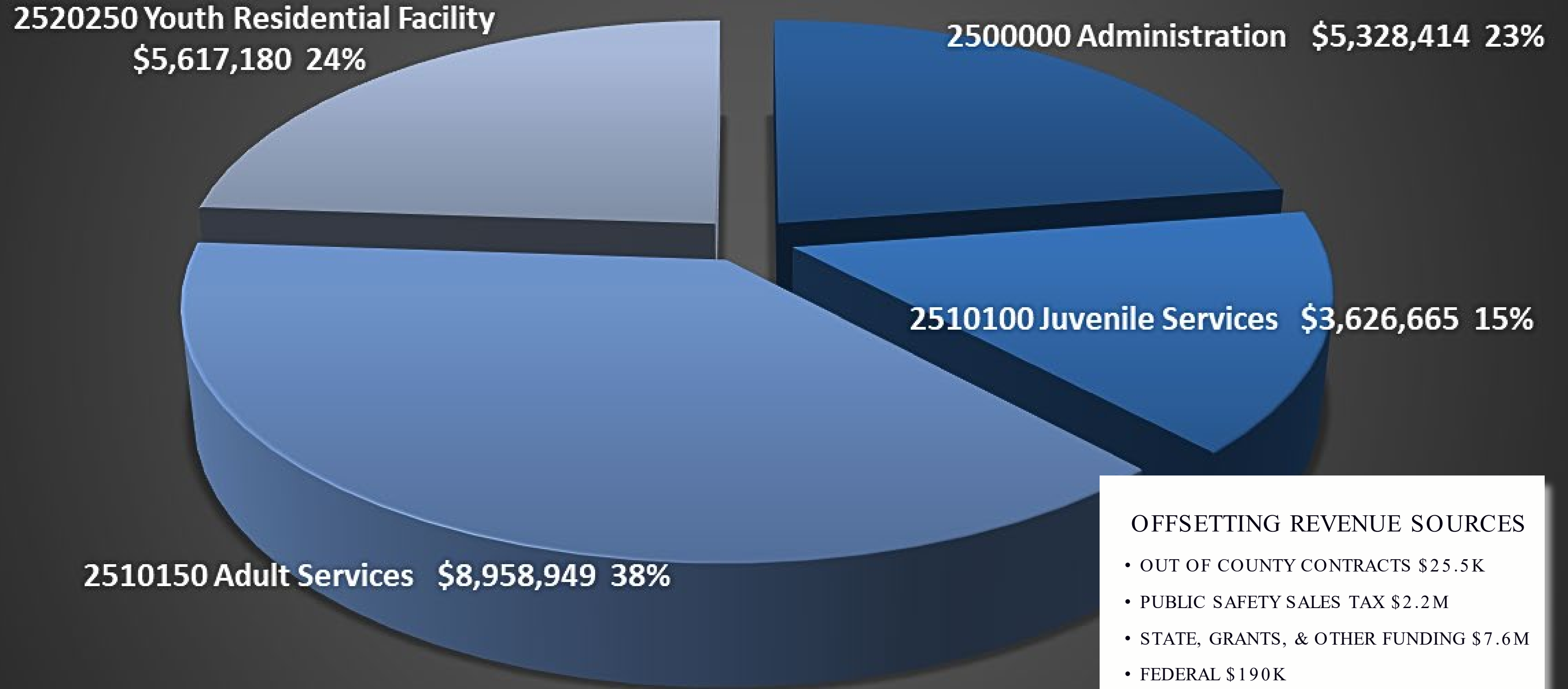
The Administration, Fiscal, & Human Resources Division organizes, directs, and supports the daily operations of the Probation Department by overseeing the development, implementation, and monitoring of the annual budget, grant management, contracts administration, Legistar, payroll, accounts payable/receivable, and training and travel. Members of this division provide experienced and collaborative service to team members and the community we serve while representing our Department with professionalism, accountability, and compassion.



Position Allocation 122 FTE



Operating Appropriations \$23,531,208



OFFSETTING REVENUE SOURCES

- OUT OF COUNTY CONTRACTS \$25.5K
- PUBLIC SAFETY SALES TAX \$2.2M
- STATE, GRANTS, & OTHER FUNDING \$7.6M
- FEDERAL \$190K

TOTAL \$10,093,749

Net County Cost by Org \$13,437,459

2520250 Youth Residential Facility \$3,336,408 25%

OFFSETTING REVENUE \$2,280,772

2500000 Administration \$5,323,332 40%

OFFSETTING REVENUE \$5,082

2510150 Adult Services \$4,095,621 30%

OFFSETTING REVENUE \$4,863,328

2510100 Juvenile Services \$682,098 5%

OFFSETTING REVENUE \$2,944,567

TOTAL REVENUE \$10,093,749

BASED ON FISCAL YEAR 2023/2024 APPROVED BUDGET

ADULT PROBATION SERVICES DIVISION

COMMUNITY CORRECTIONS CENTER OPERATIONS, THE BRIDGE TRANSITIONAL LIVING, ADULT SUPERVISION, & PRETRIAL SERVICES

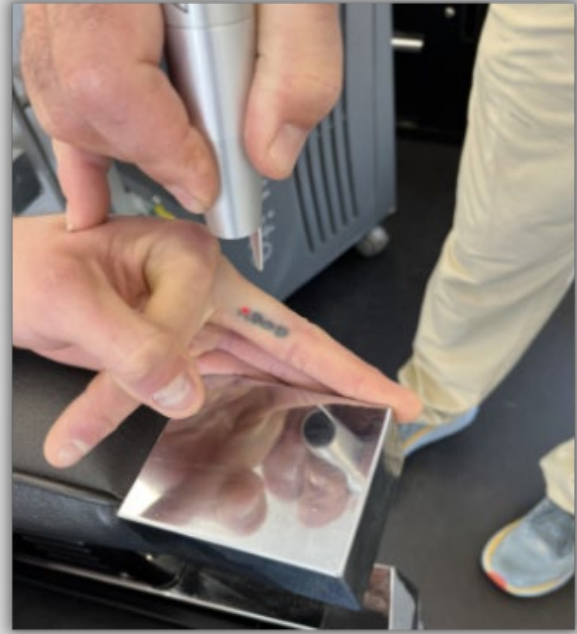
Adult Probation Services are focused in several areas including Pretrial Services, Adult Court Services, Field Supervision, Electronic Monitoring, Community Corrections Center services, Vocational Job Services, a Transitional Living Program, and Victim Services. The goal of the Adult Services Division is to be effective in our efforts to reduce recidivism for Justice-Involved Individuals through evidence-based decision-making by understanding each individual's risk and needs, and by how an officer responds. Assessments are used to guide supervision decision-making along several dimensions with the goal of strategic use of our community resources, which requires appropriate matching of treatment to the level of the criminogenic need. Risk level for each individual determines the intensity and frequency of supervision by an officer. Specialized caseloads are also in place for sex offenses, DUI, Military Veterans, Domestic Violence, and individuals with behavioral health challenges.



ADULT PROBATION SERVICES

TEAM MEMBER HIGHLIGHT: JESSICA WINDHAM, SUPERVISING DEPUTY PROBATION OFFICER

TATTOO REMOVAL



- 82 REFERRALS
- 60 PEOPLE HAD AT LEAST 1 SESSION
- 35/60 ACTIVE SUPERVISION
- 13/60 PAST PAROLE/PROBATION
- 12/60 COMMUNITY MEMBERS
- 2 YOUTH

"I want to remove the tattoo on my face for a few reasons. The first being that it's a reminder of my past and how lost I was. The second is that I hate the way people look at me with it. People I come in contact with are either intimidated by it or want to test me and I hate it. I got it because I'd given up on normal life and didn't care.... Well today, I DO care and it doesn't fit who I am. "

- Dylan M.

FREE *Tattoo Removal Event*

Feb 29, 2024
3:30pm-7:30pm

April 25, 2024
9:00am - 1:00pm

June 20, 2024
9:00am - 1:00pm

The El Dorado County Probation Department will be hosting a FREE Tattoo Removal Event! In partnership with Ink Doctors, our event requires referrals from collaborative agency partners.

If you know of someone you are currently working with or worked with in the past who would be interested in tattoo removal, please submit the name of the person with their contact email & phone number to: [Supervising Deputy Probation Officer Jessica Windham](mailto:jessicawindham@edcgov.us) at: jessicawindham@edcgov.us

Where:

El Dorado County Probation
3974 Durock Road, Suite 205
Shingle Springs, CA 95682

For More Information:



FUNDING FOR THIS EVENT PROVIDED THROUGH THE PROBATION DEPARTMENT'S AB 143 CRIMINAL FEE BACKFILL ALLOCATION

YOUTH & FAMILY SERVICES DIVISION

YOUTH PROBATION SERVICES

Under the Youth and Family Services Division, officers are responsible for countywide community supervision of the youth who are under a term of probation supervision, utilizing risk and needs assessments to determine criminogenic needs, resulting in an individually-based service plan unique to each youth. Officers in this division coordinate intake services (prevention and diversion) for youth as well as delivery of family-based services. Juvenile Court Officers represent the department in all juvenile hearings and complete investigations and recommendation reports to the Superior Court, based on the needs of the youth and community safety with victim input. Supervision of youth is guided by risk level and includes enforcement of court orders, referrals to counseling and may include electronic monitoring, community service and victim restoration. Specialized juvenile caseloads consist of Dual Status Youth (DSY) and Placement/Foster Care, where collaboration with partner agencies (Child Welfare, Behavioral Health and Education) and Child & Family Team meetings promote the youth's strengths and goals in service plan development and rehabilitation efforts.



YOUTH & FAMILY SERVICES DIVISION

JUVENILE TREATMENT CENTER 24/7 OPERATIONS



The South Lake Tahoe Juvenile Treatment Center is a 40-bed, medium-security juvenile detention facility where youth await adjudication of cases for delinquent acts and engage in court-ordered programs and interventions to promote rehabilitation and public safety. This youth residential facility provides mandated services and treatment programs to incarcerated youth, supporting provisions of five court-ordered disposition programs: Chances, a short-term transition commitment to establish stabilizing and treatment services for the youth out of custody before release (for up to 30 days), Choices (for up to 90 days), Changes (for up to 180 days), Challenge, a camp commitment for moderate to high-risk youth (for up to 240 days), and Cedar Secure Track for youth who qualify under Welfare and Institutions Code 208.5. Youth are assessed for risk and need and provided treatment interventions in each program to address their top criminogenic needs and acute needs. All facilities within the State must comply with State Title 15 and Title 24 regulations covering staffing ratios (staff-to-juvenile), care and custody programming, housing conditions, facility maintenance, medical, educational, and treatment services, and safe transportation to services outside of the facility.

OUR ROLE IN THE STRATEGIC PLAN



UPCOMING POLICY & PROGRAMATIC CHANGES

STATEWIDE

- CalAIM
- RetailTheft
- FirearmRelinquishmentPrograms
- Divisionof JuvenileJusticeRealignmen& Transition
 - Juvenile Justice Realignment Block Grant
- Foster Care Funding & Rate Reform
- Office of Youth & Community Restoration (OYCR)
- Community Assistance, Recovery, & Empowerment (CARE) Act - CARE Courts
- Community Corrections Performance Incentive Grant (SB 678)
 - Return to previous funding methodology in 24/25 after the pandemic freeze
- Community Correctional Reentry Centers & Reentry
- Elimination of CCP Implementation Grants (\$7.95M)
- Homelessness & Housing

LOCAL

- Superior Court Hearing ALL Juvenile Matters in SLT
- Firearms Relinquishment Collaborative Program with EDC District Attorney

INTERNAL

- Classification Consolidation
- Body Cam Program Implementation
- Executive Leadership Restructure
- One Department One Mission
 - Ongoing Climate and Culture improvement

