



RESOLUTION NO. 151-2010

**OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO AMENDING THE
AUTHORIZED PERSONNEL ALLOCATION RESOLUTION WITHIN THE COUNTY OF EL DORADO
RESOLUTION NO. 089-2010**

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

WHEREAS, Resolution #089-2010 established the authorized Personnel Allocation based on the Fiscal Year 2010-2011 Recommended Budget and has been subsequently amended by action of the Board; and

WHEREAS, due to current fiscal conditions, the Board of Supervisors deems it necessary to amend the Personnel Allocation to reduce the number of positions to achieve greater savings; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and affected employees of the proposed deletions and compute or coordinate the computation of respective retention points for each employee; and

WHEREAS, the Board directs the Department of Human Resources to meet and confer in regard to the impact of the initial layoffs that will become effective upon appropriate notice for all filled positions required by either Local Agency Personnel Standards or the respective Memoranda of Understanding between the County of El Dorado and the affected Labor Organizations; and

WHEREAS, reductions in filled positions will be effective as determined by the Department Head of each impacted Department based upon the operational needs of said Department; and

NOW, THEREFORE, BE IT RESOLVED AND ORDERED, allocation changes resulting from the budget process for Fiscal Year 2010-2011 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #089-2010 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

| Department | Class No. | Class Title | Departmental Total Positions | | | |
|--------------------------|---------------|-------------------------------|------------------------------|--------|----------|-------------|
| | | | Allocated | Filled | Proposed | Grand Total |
| Environmental Management | 4109 | Air Quality Engineer | 1.0 | 1.0 | -1.0 | 0.0 |
| | 4641/ 4642 | Air Quality Specialist I/II | 2.0 | 2.0 | -2.0 | 0.0 |
| | 4643 | Sr. Air Quality Specialist | 1.0 | 1.0 | -1.0 | 0.0 |
| | 4709/ 4710 | Development Technician I/II* | 3.5 | 3.5 | -1.0 | 2.5 |
| | 1238 | Air Pollution Control Officer | 1.0 | 1.0 | -1.0 | 0.0 |

| Department | Class No. | Class Title | Allocated | Filled | Proposed | Grand Total |
|-------------------------|------------------------|--|-----------|--------|----------|-------------|
| | 2104 | Sr. Office Assistant | 1.0 | 1.0 | -0.5 | 0.5 |
| Air Quality Mgmt | 4109 | Air Quality Engineer | 0.0 | 0.0 | +2.0 | 2.0 |
| | 4641/ 4642 | Air Quality Specialist I/II | 0.0 | 0.0 | +2.0 | 2.0 |
| | 4643 | Sr. Air Quality Specialist | 0.0 | 0.0 | +1.0 | 1.0 |
| | 4701/ 4702 | Development Aide | 0.0 | 0.0 | +1.0 | 1.0 |
| | 1238 | Air Pollution Control Officer | 0.0 | 0.0 | +1.0 | 1.0 |
| Child Support | | Legal Office Assistant | 1.0 | 0.0 | -1.0 | 0.0 |
| | 2411/ 2412 | Legal Office Assistant I/II | 0.0 | 0.0 | +1.0 | 1.0 |
| | 7701/ 7702 | Child Support Specialist I/II | 24.0 | 21.0 | -1.0 | 23.0 |
| | 7703 | Child Support Specialist III | 4.0 | 4.0 | +1.0 | 5.0 |
| Health Services | 5801/ 5802 | Animal Control Officer I/II** | 7.0 | 8.0 | -1.0 | 6.0 |
| | 8205/ 8204/ 8206 | Mental Health Program Coordinator IA/IB/II | 8.0 | 6.6 | -1.0 | 7.0 |
| | 7121 | Program Manager I | 1.0 | 1.0 | +1.0 | 2.0 |
| | 2115 | Public Services Assistant | 3.0 | 3.0 | -1.0 | 2.0 |
| Human Services | 7121 | Program Manager I | 3.0 | 2.0 | -1.0 | 2.0 |
| | 1301 | Administrative Services Officer | 2.0 | 1.0 | +1.0 | 3.0 |
| Probation | 5721/ 5722 | Deputy Probation Officer I/II- Institutions | 25.5 | 22.5 | -0.5 | 25.0 |
| Sheriff | 5415 | Sheriff's Lieutenant | 9.0 | 7.0 | -1.0 | 8.0 |
| | 2707 | Sheriff's Records Manager | 1.0 | 0.0 | -1.0 | 0.0 |
| | 2716/ 2717 | Sheriff's Technician I/II | 19.5 | 18.0 | -0.5 | 19.0 |
| | 2718 | Sr. Sheriff's Technician | 3.0 | 3.0 | +0.5 | 3.5 |
| Transportation | 4106 | Supervising Civil Engineer | 9.0 | 9.0 | -1.0 | 8.0 |

*1.0 Development Technician I/II underfilling a vacant Sr. Development Technician. Underfill to continue following Board action.

**1.0 FTE Animal Control Officer I/II subject to previously approved Reduction in Force, effective October 8, 2010.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 21 day of September, 2010, by the following vote of said Board:

Attest: Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

Ayes: Sweeney, Knight, Nutting, Briggs, Santiago
Noes: none
Absent: none

By:  Deputy Clerk

 Chairman, Board of Supervisors
Norma Santiago

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: _____ Date: _____
Deputy Clerk